

**Expanded Public Works Programme (EPWP) Quarter 42015/2016  
(Cumulative: 01 APR 2015 to 31 MAR 2016)  
List of projects : National and Provincial Departments**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.24
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,036,480	753,903	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nyandeni Community Work Programme Centre	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	518,240	284,759	62
Provincial Infrastructure (NON-ROADS)	Paving and improvement of side walks in Alice	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	518,240	469,144	49

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.88
Department	EC - Education							
Number of Projects	8					73,350,487	37,621,827	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cebelihle Primary School ECDC	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	8,009,994	2,748,065	8
Contractor Development	District Offices For DOE at Cofimvaba	EC - Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	11,458,227	84,887	16
National Youth Service (NYS)	ECDOE-NATIONAL YOUTH SERVICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,144,000	2,373,329	93
Provincial Infrastructure (NON-ROADS)	Elmore Primary School ECDC	EC - Education	EC	Cacadu (DC10)	Baviaans (EC107)	7,839,875	3,201,379	22
Provincial Infrastructure (NON-ROADS)	Emzomncane Primary school	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	7,370,717	7,302,390	11
Provincial Infrastructure (NON-ROADS)	Ikhwezelihle Primary School ECDC	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	8,661,924	7,633,680	13
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	22,559,750	9,352,694	15
Provincial Infrastructure (NON-ROADS)	Zanoxolo ECDC	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	5,306,000	4,925,401	14

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.30
Department	EC - Health							
Number of Projects	8					383,849,899	171,317,458	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CENTULI CLINIC	EC - Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,012,614	6,172,453	7
Provincial Infrastructure (NON-ROADS)	Completion and renovations of Cloete Joubert Hospi	EC - Health	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,135,579	2,134,904	14
Provincial Infrastructure (NON-ROADS)	Completion of Isilimela Hosp water and Sanitation	EC - Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,583,801	1,011,639	14
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	99,892,508	7,830,577	12
Provincial Infrastructure (NON-ROADS)	Graduates on Health Infrastructure projects.	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	3,530,421	2,898,274	44
Provincial Infrastructure (NON-ROADS)	ST ELIZABETH HOSPITAL-LILITHA COLLEGE	EC - Health	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	142,983,807	142,983,807	5
Provincial Infrastructure (NON-ROADS)	St Elizabeth Hospital Resource Centre	EC - Health	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	94,193,864	8,258,304	13
Provincial Infrastructure (NON-ROADS)	Tikitiki Clinic	EC - Health	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	6,517,304	27,500	7

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		109.77
Department	EC - Human Settlement								
Number of Projects	32						1,072,481,995	60,119,721	553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi (DC14)	Gariiep (EC144)	22,665,350	1,576,994	35	
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700)Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	171,283,013	7,990,295	4	
Provincial Infrastructure (NON-ROADS)	Didi 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,783,100	624,850	39	
Provincial Infrastructure (NON-ROADS)	Dodrecht 1000 Rectification (Jade Africa)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	129,753,376	1,055,315	12	
Provincial Infrastructure (NON-ROADS)	Dodrecht 1000 Rectification(Mageba)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	129,178,959	1,116,282	8	
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	24,205,523	2,678,038	48	
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	24,639,000	4,432,023	9	
Provincial Infrastructure (NON-ROADS)	Dundee 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	493,500	42,004	8	
Provincial Infrastructure (NON-ROADS)	Egoli 50 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	12,187,171	121,286	8	
Provincial Infrastructure (NON-ROADS)	Langa mpcc	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	28,600,000	10,409,637	19	
Provincial Infrastructure (NON-ROADS)	Lubhacweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	5,515,000	105,500	17	
Provincial Infrastructure (NON-ROADS)	MOTHERWELL MPCC	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Alfred Nzo (DC44) - All or some local municipalities	20,600,000	374,856	9	
Provincial Infrastructure (NON-ROADS)	Maritseng Housing Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	18,957,486	81,400	4	
Provincial Infrastructure (NON-ROADS)	Matheko 65	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,370,000	84,300	6	
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,900,000	103,620	11	
Provincial Infrastructure (NON-ROADS)	Mehloloaneng 898	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,350,000	614,300	55	
Provincial Infrastructure (NON-ROADS)	Mnceba1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	110,946,860	1,503,940	12	
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inkwanca (EC133)	85,335,998	24,940,031	28	
Provincial Infrastructure (NON-ROADS)	Mvenyane 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	17,404,495	768,700	36	
Provincial Infrastructure (NON-ROADS)	Mzamomhle Construction	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	45,864,046	5,601	2	
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	24,524,920	68,904	26	
Provincial Infrastructure (NON-ROADS)	Nkantolo 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,040,000	159,180	18	
Provincial Infrastructure (NON-ROADS)	Ntabankulu 604	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	515,000	20,180	12	
Provincial Infrastructure (NON-ROADS)	O.R. Tambo Artisans	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,512,000	97,275	20	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Port St Johns 900	EC - Human Settlement	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,320,344	735,635	25
Provincial Infrastructure (NON-ROADS)	Potsdam 1103 - Imvusa	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	29,469,880	35,790	5
Provincial Infrastructure (NON-ROADS)	Rode 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	5,510,000	57,770	16
Contractor Development	SIYANDA NEW REST	EC - Human Settlement	EC	Amathole (DC12)	Mnquma (EC122)	782,600	81,600	14
Provincial Infrastructure (NON-ROADS)	Taba-Chicha 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,470,000	25,090	13
Provincial Infrastructure (NON-ROADS)	Thembelihle Manyano Artisans	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	51,510	33,000	22
Provincial Infrastructure (NON-ROADS)	Thornhill1500 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Tsolwana (EC132)	250,000	44,925	5
Provincial Infrastructure (NON-ROADS)	Waterfall 1183	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	130,002,864	131,400	7

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		86.39
Department	EC - Roads and Public Works							
Number of Projects	57					2,268,748,732	383,657,214	43,604
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCoD Sarah Baartman	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,104,000	526,200	23
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,168,000	2,125,700	124
Provincial Infrastructure (NON-ROADS)	Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	73,675,807	73,028,630	8,865
Provincial Infrastructure (NON-ROADS)	Alterations and Additions to Whittlesea Social Dev	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,156,478	147,695	22
Provincial Infrastructure (NON-ROADS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,994,380	5,194,386	208
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,212,501	45,157,741	5,863
Provincial Infrastructure (NON-ROADS)	Bhisho Memorial upgrade (Phase3) Conact Centre	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,933,672	146,750	8
Contractor Development	Boleni JSS Security Fencing	EC - Roads and Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	469,415	39,584	7
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,833,333	1,564,273	93
Contractor Development	COMPLETION OF REPAIRS AND RENOVATION TO CALA HOSPI	EC - Roads and Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,250,248	56,120	20
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,923,458	85,374	25
Provincial Roads	Centane to Qholorha Phase 2A	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	89,428,079	298,208	22
Large Projects (exceeding R30mil)	Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	76,595,953	71,612,681	8,574
Provincial Roads	Completion of Madwaleni Gateway Clinic	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	6,152,382	195,945	12
Provincial Infrastructure (NON-ROADS)	Construction of Port St Johns Workshop	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,573,080	63,335	8
Provincial Infrastructure (NON-ROADS)	Construction of Registry at Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	6,845,852	99,933	15
Provincial Infrastructure (NON-ROADS)	Constructions of Mazizini Bridge	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	5,000,000	15,600	20
Provincial Infrastructure (NON-ROADS)	Constructions of Zazulwana Bridges	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	6,000,000	125,400	31
Provincial Infrastructure (NON-ROADS)	DRE Headquarter-Addition and Alterations	EC - Roads and Public Works	EC	Cacadu (DC10)	Makana (EC104)	21,617,661	118,540	9
Contractor Development	Extension of office block for department of rural	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	37,703,981	86,363	14
Provincial Roads	Flood Damage repairs:Kouga and Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kouga (EC108)	3,114,850	19,414	6
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Cacadu (DC10)	Ikwezi (EC103)	16,105,998	245,550	6
Provincial Roads	IRM: NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	22,472,407	12,723	3
Provincial Roads	IRM: SRV	EC - Roads and Public Works	EC	Cacadu (DC10)	Sundays River Valley (EC106)	22,494,374	50,255	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,052,680	682,084	67
Provincial Roads	Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	50,000,000	48,608,223	6,783
Provincial Infrastructure (NON-ROADS)	LUSIKISIKI URBAN RENEWAL PHASE 1	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	39,548,311	9,508,995	89
Provincial Roads	MR 0700 STUTTERHEIM	EC - Roads and Public Works	EC	Amathole (DC12)	Amahlathi (EC124)	17,944,737	179,800	7
Provincial Infrastructure (NON-ROADS)	Matatiele Social Development	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	43,950,341	2,026,655	8
Provincial Infrastructure (NON-ROADS)	Mt Fletcher social cluster offices	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,724,523	6,159,991	42
National Youth Service (NYS)	NYS Sarah Baartman	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,520,000	2,515,200	117
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,747,600	1,224,359	68
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,747,600	1,149,828	77
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,824,400	1,069,140	74
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,843,600	1,792,223	149
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,862,800	1,517,477	84
Provincial Roads	O.R.Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,064,581	56,576,600	7,157
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,691,400	5,691,400	226
Provincial Infrastructure (NON-ROADS)	Paul Kruger Training Center	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	28,890,525	5,558,834	25
Provincial Roads	Provincial Paved Roads Mbizana,Ingquza Hill	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Alfred Nzo (DC44) - All or some local municipalities	9,553,027	348,115	9
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	51,723	9
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	16,996,331	402,509	33
Provincial Roads	Regravelling OF DR08606 Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,341,969	11,861,311	14
Provincial Roads	Regravelling of Flood Damaged Road DR00637	EC - Roads and Public Works	EC	Amathole (DC12)	Nxuba (EC128)	1,125,663	27,540	6
Provincial Roads	Regravelling of Flood Damaged Road DR02700	EC - Roads and Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	1,300,000	37,142	21
Provincial Infrastructure (NON-ROADS)	Renovation	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	6,343,671	34,720	8
Contractor Development	Renovation to house no 7 Cederberg Road	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	111,353	5,661	3
Contractor Development	Renovations and repairs to house no 15 Van reibeek	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	650,749	60,149	8
Contractor Development	Renovations and revemping to house no 12 Cradock	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	778,228	54,011	5
Provincial Infrastructure (NON-ROADS)	Renovations, Alterations	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,764,187	564,956	8
Contractor Development	Restoration of depot queenstown	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	7,720,709	79,920	14

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Sarah Baartman Household Contractors	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	40,553,632	18,636,043	4,239
Provincial Roads	The Upgrading of a Portion of Provincial Road	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	148,754,783	3,563,098	81
Provincial Roads	URGENT RE-GRAVELLING AND DRAINAGE REPAIRS OF DR082	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,911,213	31,800	7
Provincial Roads	URGENT REGRAVELLING AND DRAINAGE REPAIRS TO:DR0801	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	5,450,264	66,765	4
Provincial Roads	Upgrading of Prov Road DR08005 Magusheni to Mz Ph2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	422,565,531	1,101,440	85
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	508,009,859	1,453,100	95



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		86.78
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	5					1,760,400	1,623,024	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Art Centres2	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	460,000	456,120	6
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS2	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	108,000	11,984	2
Provincial Infrastructure (NON-ROADS)	ECD Practitioners	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	280,400	277,760	8
Provincial Infrastructure (NON-ROADS)	Facility Maintenance Management2	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	288,000	278,000	6
Provincial Infrastructure (NON-ROADS)	Library Assistant2	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	624,000	599,160	15

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.13
Department	EC - Transport							
Number of Projects	11					494,075,722	28,411,747	1,065
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Airports	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,580,000	625,152	78
Provincial Infrastructure (NON-ROADS)	Car Wash project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	6,019,580	2,275,154	139
Provincial Infrastructure (NON-ROADS)	Dalene Test 02	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	500,000	2,000	1
Provincial Infrastructure (NON-ROADS)	Data capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	554,895	604,395	9
Provincial Roads	Grid gates project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	542,335	426,880	62
Provincial Infrastructure (NON-ROADS)	JTTC AMATHOLE DISTRICT	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	61,440	23,270	6
Provincial Infrastructure (NON-ROADS)	JTTC CHRIS HANI DISTRICT	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	23,846	9,696	2
Provincial Infrastructure (NON-ROADS)	Junior Traffic Training Centres Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	30,720	7,120	2
Provincial Infrastructure (NON-ROADS)	MTHATHA AIRPORT UPGRADE	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	212,018,756	415,890	45
Provincial Infrastructure (NON-ROADS)	Monitoring Practioners	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,305,490	1,208,790	45
Error - please update	Road Rangers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	271,438,660	22,813,400	676

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		107.56
Department	FS - Education					Daily Wage:		
Number of Projects	2					10,871,745	559,347	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	FSDOE EPWP PROGRAMME MANAGEMENT	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,371,745	473,800	167
Provincial Infrastructure (NON-ROADS)	JOHAN SLABERT SPECIAL SCHOOL PROJECT B	FS - Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,500,000	85,547	21

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		194.23
Department		FS - Health				59,893,586		335,036
Number of Projects		4				59,893,586		335,036
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Contractor Development	REFURBISHMENT OF PELONOMI MDR	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	398,121	94,634	12
Provincial Infrastructure (NON-ROADS)	TROMSBURG HOSPITAL STUDENT ACCOMODATION	FS - Health	FS	Xhariep (DC16)	Kopanong (FS162)	1,167,984	44,480	20
Contractor Development	Upgrading of Pelonomi Hospital	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	23,327,480	91,575	19
Contractor Development	Upgrading of Pelonomi Hospital	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	35,000,000	104,346	13

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.84
Department	FS - Human Settlement							
Number of Projects	10					274,102,872	811,178	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bethulie 300	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	28,027,093	42,240	16
Provincial Infrastructure (NON-ROADS)	Bloemfontein 100 Rocklands Cmax	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	18,894,894	17,600	8
Provincial Infrastructure (NON-ROADS)	Frankfort 500 Sedtrade	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	27,853,000	44,000	20
Provincial Infrastructure (NON-ROADS)	Hillside View 1	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	67,577,610	255,670	73
Provincial Infrastructure (NON-ROADS)	Jagersfontein 44-Sediti Construction	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	6,058,641	24,200	11
Provincial Infrastructure (NON-ROADS)	RDP Houses 101 Soutpan	FS - Human Settlement	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	16,493,563	17,600	6
Large Projects (exceeding R30mil)	Refengkgotso Water and sewer reticulation	FS - Human Settlement	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	38,753,899	298,936	78
Contractor Development	Sasolburg 400 Tauris Garden incompl.2013/15	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	22,282,400	22,000	10
Provincial Infrastructure (NON-ROADS)	Wepener 159 Bokang Q Trading	FS - Human Settlement	FS	Xhariep (DC16)	Naledi (FS) (FS164)	6,851,280	13,332	6
Large Projects (exceeding R30mil)	Wesselsbron-Monyakeng Water/Sewer recticulation	FS - Human Settlement	FS	Lejweleputswa (DC18)	Nala (FS185)	41,310,492	75,600	36

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.82
Department	FS - Police, Roads and Transport							
Number of Projects	37					1,016,402,574	26,210,579	3,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	APR Lejweleputswa and Fezile Dabi	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,428,571	101,640	27
Provincial Roads	Alternaive Pothole Repair Mangaung	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,846,154	187,355	53
Provincial Infrastructure (NON-ROADS)	Alternative Pothole Repair Thabo Mofutsanyane	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,371,895	194,647	72
Provincial Roads	BLUEGUM BOSCH ROADS QWAQWA	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,966,304	438,700	119
Provincial Roads	Betlhem-Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	4,000,000	248,930	30
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	14,182,577	235,272	63
Large Projects (exceeding R30mil)	Clocolan - Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	18,000,000	544,238	67
Contractor Development	Contractor Development Programme	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mafube (FS205)	300,000,000	5,250,772	837
Provincial Roads	Fezile Dabi Floods Damage	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	6,058,454	106,656	40
Provincial Roads	Kroonstad through route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,516,093	2,881,113	180
Large Projects (exceeding R30mil)	Memel Bothaspass	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	30,000,000	1,150,801	129
Provincial Roads	Milling, sealing and fogspray Hertzoville-Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	8,609,856	211,622	27
Contractor Development	Milling, sealing and fogspray Lejweleputswa	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	4,415,697	36,256	16
Provincial Roads	Milling,sealing and fogspray Bothaville to Orkney	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	3,811,717	196,958	32
Contractor Development	Odendaalsrus - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,936,956	101,342	27
Provincial Roads	Oranjeville Rehabilitation of bridge over dam	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	11,565,853	108,400	34
Provincial Roads	PARYS TO VREDEFORT	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	60,944,260	513,183	164
Large Projects (exceeding R30mil)	Parys through route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	4,357,143	1,482,182	160
Provincial Roads	ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	5,968,628	866,580	200
Provincial Roads	Rehabilitation of Kroonstad Vredefort Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,142,857	487,140	64
Provincial Roads	Rehabilitation of Zastron to Wepener Road	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Mohokare (FS163)	5,857,143	425,850	86
Large Projects (exceeding R30mil)	Rehabilitation of road Deneysville - Villoensdrift	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	6,451,129	141,834	31
Provincial Roads	Reitz Kestell	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	5,000,000	1,659,876	119
Provincial Roads	Resealing and Fogspray to S151 Koppies-Kronstad	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	10,300,000	209,424	25

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Resealing and fogspray Kroonstad-Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,486,571	67,536	16
Provincial Roads	Sasolburg Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	13,285,000	176,295	28
Provincial Infrastructure (NON-ROADS)	THE REHABILITATION OF THE P81/1: FROM P65/1 (km 0.	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	119,352,190	418,186	118
Provincial Roads	The Rehabilitation of Tumahole Transport Routes	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	4,657,019	1,943,003	128
Provincial Roads	Township Revitalisation Project in Vrede	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,000,000	681,296	105
Provincial Roads	Tumahole Internal Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	15,000,000	629,200	74
Provincial Infrastructure (NON-ROADS)	Tweespruit taxi rank	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,000,000	25,654	22
Provincial Roads	UPGRADING OF BOTSHABELO TRANSPORT ROUTE	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	21,919,703	461,683	164
Provincial Roads	UPGRADING OF THABA NCHU TRANSPORT ROUTE	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	261,382,892	837,216	152
Contractor Development	Upgrading of Monontsha pass	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	10,000,000	453,870	170
Provincial Roads	Upgrading of Meadows Road	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mafube (FS205)	2,332,325	614,347	134
Provincial Roads	Vrede_Memel	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	36,255,608	2,041,560	111
Provincial Roads	ZASTRON ACCESS ROAD	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Mohokare (FS163)	1,999,977	79,962	39

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		94.17
Department	FS - Public Works and Infrastructure								
Number of Projects	31						145,291,780	14,094,404	959
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
National Youth Service (NYS)	(TETA) Learnership Programmes	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	5,515,234	1,458,900	76	
Municipal Infrastructure	Allanridge TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,000,000	516,271	41	
Provincial Infrastructure (NON-ROADS)	Bonamelo Hostel Renovations Project	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	237,600	159,768	24	
Provincial Infrastructure (NON-ROADS)	Botshabelo community hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,600,000	544,320	24	
Contractor Development	Contractor Development Programme	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,300,000	1,728,437	48	
Municipal Infrastructure	Dewetsdorp TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	283,072	21	
Provincial Roads	EPWP TRP Projects, Marabastad	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	700,000	553,621	44	
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	5,000,000	336,960	26	
Provincial Infrastructure (NON-ROADS)	HAMILTON PUBLIC WORKS BLOEMFONTEIN	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,876,742	55,440	28	
Municipal Infrastructure	HEILBRON T/S REVIT	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,000,000	497,709	40	
Municipal Infrastructure	HENNENMAN TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	143,273	35	
Provincial Roads	Itumeleng TRP phase 6	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	7,000,000	405,164	30	
Provincial Infrastructure (NON-ROADS)	MPL houses upgrade	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	520,244	46,980	6	
Municipal Infrastructure	Mafube Renovation of Municipality Offices	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,240,000	13,200	5	
Provincial Infrastructure (NON-ROADS)	Major renovations of testing station maintenance	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,450,000	58,680	6	
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	645,000	202,633	34	
Provincial Infrastructure (NON-ROADS)	Meloding Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	501,120	403,248	19	
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	966,000	965,750	47	
Provincial Roads	Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	7,000,000	234,927	19	
Municipal Infrastructure	Parys TRP 2015	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	11,000,000	589,680	51	
Provincial Infrastructure (NON-ROADS)	Ratlou Major Renovations Project/Thaba Nchu	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	475,200	241,897	17	
Municipal Infrastructure	THABA NCHUT/SREVITAL	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,000,000	493,438	37	
Provincial Roads	TRP Cornelia	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	9,000,000	324,000	35	
Provincial Roads	TSHIAME T/S REVIT	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	8,000,000	1,362,690	25	



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Township Revitalisation Programme Hertzogville	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	9,000,000	117,747	32
Municipal Infrastructure	Tweeling Municipal Building and Tele Center	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	232,000	158,796	20
Provincial Roads	Tweespruit TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	5,000,000	861,840	38
Provincial Infrastructure (NON-ROADS)	Virginia Testing Station	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	700,000	174,676	22
Municipal Infrastructure	Vredefort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,000,000	795,931	62
Provincial Roads	Winburg TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	7,000,000	251,370	19
Provincial Infrastructure (NON-ROADS)	construction of 24 housing units:ficksburg	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	332,640	113,989	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.89
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					29,979,728	72,266	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Building of train Bush Camp and multi purpose hall	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	29,979,728	72,266	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.76
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	3					35,651,068	247,690	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Luckhoff Library	FS - Sports, Arts, Culture and Recreation	FS	Xhariep (DC16)	Letsemeng (FS161)	11,636,377	43,112	10
Provincial Infrastructure (NON-ROADS)	Bloemfontein Library	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,547,848	23,318	8
Provincial Infrastructure (NON-ROADS)	Verkeerdevlei library	FS - Sports, Arts, Culture and Recreation	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	12,466,843	181,260	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.76
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	1					500,000	84,823	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	Street Cleaning and Litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	500,000	84,823	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.15
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2					132,930,000	71,598,810	3,906
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	62,530,000	22,695,178	1,319
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	70,400,000	48,903,632	2,587

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.60
Department	GP - Education							
Number of Projects	22					1,259,515,008	13,544,954	387
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bophelong Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	80,000,000	1,664,000	52
Provincial Infrastructure (NON-ROADS)	Braamfischer Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	61,768,392	51,840	27
Large Projects (exceeding R30mil)	Chief Albert Luthuli Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	964,000	181,531	14
Error - please update	DELTA PARK SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	31,331,534	84,995	10
Error - please update	Eldridge Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	13,240,318	82,111	8
Provincial Infrastructure (NON-ROADS)	Fontanus School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	84,092,058	74,360	26
Large Projects (exceeding R30mil)	Ga-Rankuwa Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	92,117,464	580,976	20
Provincial Infrastructure (NON-ROADS)	George Mbilase Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	7,360,000	39,600	2
Provincial Infrastructure (NON-ROADS)	IG/ Soshanguve East Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	91,530,381	1,465,308	39
Provincial Infrastructure (NON-ROADS)	IG/Nokuthula SLENS School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	248,159,795	129,000	43
Large Projects (exceeding R30mil)	IG/Soshanguve Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	92,333,381	209,191	15
Provincial Infrastructure (NON-ROADS)	JABULANI TECHNICAL SECONDARY SCHOOL-SOWETO	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	33,914,590	21,700	7
Provincial Infrastructure (NON-ROADS)	NEW MOSES KOTANE PRIMARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	92,914,348	39,900	7
Provincial Infrastructure (NON-ROADS)	Nellmapius School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	89,186,685	118,800	18
Provincial Infrastructure (NON-ROADS)	OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,055,000	34,087	14
Error - please update	Oosrand Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	75,890,555	116,709	14
Error - please update	PUMLA SCHOOL RRenovations, rehabilitation	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	16,627,800	111,422	20
Error - please update	Paul Mosaka Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	12,415,095	12,240	6
Provincial Infrastructure (NON-ROADS)	Rethabiseng No.2 Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	97,814,651	576,912	19
Provincial Infrastructure (NON-ROADS)	Thabaneng Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	19,016,960	52,800	4
Provincial Infrastructure (NON-ROADS)	Uvuyo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	782,000	782,000	15
Provincial Infrastructure (NON-ROADS)	Vuwani Primary Renovations	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	17,000,000	7,115,472	7

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	125.16
Department		GP - Health							
Number of Projects		4				226,894,322		1,352,731	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	CHARLOTTE MAXEKE ACCEDEMIC HOSPITAL	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	120,554,930	341,037	28	
Error - please update	Far East Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	25,752,961	92,578	15	
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	76,535,432	63,756	23	
Provincial Infrastructure (NON-ROADS)	IG/Various Institution	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	4,051,000	855,360	54	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.44
Department	GP - Human Settlement							
Number of Projects	43					3,553,500,139	533,025,763	2,897
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3 D Bekkersdal Infrastructure Upgrading	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	205,074,325	9,900,000	73
Provincial Infrastructure (NON-ROADS)	3 D Chris Hani Ext 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	36,949,233	36,949,233	12
Provincial Roads	3 D Mamello/Boschkop	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	20,206,400	16,950,000	43
Provincial Infrastructure (NON-ROADS)	3 D Olievenhoutbosch Ext.27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	11,000,000	5,946,000	3
Provincial Infrastructure (NON-ROADS)	3 D Ratanda Ext 1,3,5,6,7	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,372,915	2,200,000	11
Provincial Infrastructure (NON-ROADS)	3 D Rethabiseng EXT 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	22,000,000	9,460,000	30
Provincial Infrastructure (NON-ROADS)	3 D Sweetwaters	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	33,000,000	9,020,000	39
Provincial Infrastructure (NON-ROADS)	3 D Villa Lisa Ext.3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	418,774,725	99,600,000	45
Provincial Infrastructure (NON-ROADS)	3 H Tswelopele Ext.5(Prev G05040142)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	16,000,000	5,900,000	29
Provincial Infrastructure (NON-ROADS)	3 H Villa Liza Ext.2 (Prev G05040152)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	142,894,088	7,160,000	58
Provincial Infrastructure (NON-ROADS)	3 P Soshanguve Ext.4	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	5,000,000	3,050,000	18
Provincial Infrastructure (NON-ROADS)	3 PHP/ D Doornkop	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	31,000,000	24,000,000	66
Provincial Infrastructure (NON-ROADS)	3D Chief A Luthuli Park Ext.6(Prev.Modderfontein76)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	13,000,000	6,750,000	60
Provincial Infrastructure (NON-ROADS)	3D Eden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	11,000,000	4,200,000	42
Provincial Infrastructure (NON-ROADS)	3D Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	19,000,000	2,976,455	117
Provincial Infrastructure (NON-ROADS)	3D Tinsonke Ext.4 andWierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	3,500,000	1,500,000	17
Provincial Infrastructure (NON-ROADS)	3D Tsakane Extension 22 (Ptn7 Vlakfontein 161- ir)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	16,000,000	8,550,000	42
Provincial Infrastructure (NON-ROADS)	5 AD Jabulani Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	19,000,000	12,250,000	127
Provincial Infrastructure (NON-ROADS)	Badirile Project	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	7,000,000	6,020,416	17
Provincial Infrastructure (NON-ROADS)	Blue Gum View	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	11,000,000	7,100,000	61
Provincial Infrastructure (NON-ROADS)	Devland Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	17,000,000	10,250,000	15
Municipal Infrastructure	Etwatwa ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	13,107,837	6,611,817	99
Provincial Infrastructure (NON-ROADS)	Evaton Bulk Sewer Upgrade	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,040,907	1,960,000	5
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,688,370	4,219,487	48



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hammanskraal bulk sewer outfall	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	23,000,000	13,360,000	41
Provincial Infrastructure (NON-ROADS)	Kokosi Ext6 Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	22,000,000	1,850,000	61
Provincial Infrastructure (NON-ROADS)	Kwa Thema Ext2 Scheme 621	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	22,000,000	4,300,000	8
Provincial Infrastructure (NON-ROADS)	Kwamasiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	29,000,000	23,500,000	262
Provincial Infrastructure (NON-ROADS)	Malibongwe Ridge(Cosmo City Phase2)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	12,000,000	4,650,000	84
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 22, Housing Project	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	25,000,000	12,600,000	170
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,584,128	1,030,001	10
Provincial Infrastructure (NON-ROADS)	Orlando West Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	17,000,000	1,400,000	5
Provincial Infrastructure (NON-ROADS)	Palm Ridge	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	12,000,000	8,000,000	58
Provincial Infrastructure (NON-ROADS)	Princess Plot Phase1 (Westgate ext 9)Show village	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	80,000,000	68,000,000	307
Provincial Infrastructure (NON-ROADS)	Ratanda Ext 8	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	3,000,000	500,000	22
Provincial Infrastructure (NON-ROADS)	Rietvallei Housing Project	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,100,000	4,885,000	37
Municipal Infrastructure	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	25,517,810	19,377,034	332
Provincial Infrastructure (NON-ROADS)	Shalimar Ridge	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	7,500,000	4,179,000	12
Provincial Infrastructure (NON-ROADS)	Soshanguve Ext 6 (Thorntree view)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	22,189,400	22,189,400	19
Provincial Infrastructure (NON-ROADS)	Soshanguve South Ext 7	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	7,000,000	3,711,919	31
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext28 Phase2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	12,000,000	2,570,000	14
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa Intergrated Housing Development	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	2,100,000,000	22,400,000	154
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa Intergrated Housing Project	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	25,000,000	12,000,000	193

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.94
Department	GP - Roads and Transport							
Number of Projects	18					1,159,033,819	21,289,772	1,492
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EXECUTION OF ROUTINE ROAD MAINTENANCE ON SELECTED	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	7,056,128	440,100	25
Provincial Roads	REHABILITATION OF ROAD P3/6	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	276,000,000	1,691,939	68
Provincial Roads	RRM RIFSA 1 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	13,500,000	3,246,657	349
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	City of Johannesburg Metro (JHB)	21,767,899	1,562,340	122
Provincial Roads	RRM RISFSA 1 Bronkhorstspuit	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	10,000,000	938,958	75
Provincial Roads	RRM RISFSA 3 BENONI	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	388,428,894	207,840	18
Provincial Roads	RRM RISFSA 3 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	5,600,000	344,339	29
Provincial Roads	RRM RISFSA3 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	3,800,000	254,610	15
Provincial Roads	RRM RISFSA3 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	4,200,000	452,265	23
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	2,126,270	9,600	1
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	2,054,628	542,620	20
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	20,000,000	988,505	58
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	20,000,000	264,000	100
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,000,000	3,299,184	161
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	20,000,000	4,385,856	160
Provincial Roads	Rehabilitation of road P158/2 and P39-1	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	107,000,000	1,538,207	47
Provincial Roads	Upgrading and Rehabilitation of Cedar Road	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	97,500,000	101,072	25
Contractor Development	Vukuphile Routine Roads maintenance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	140,000,000	1,021,680	196

Annexure F. List of projects : National and Provincial Departments

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		150.00
Department		GP - Social Development						
Number of Projects		3				1,500,000	396,900	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Father Smangalis CYCC	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	500,000	113,400	18
Provincial Infrastructure (NON-ROADS)	IG/Zanele Mbeki Frail Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	500,000	107,100	17
Provincial Infrastructure (NON-ROADS)	J.W. Luckhoff CYCC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	500,000	176,400	28

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.29
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	6					528,213,287	49,933,136	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Driezek Library	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	8,210,000	5,185,278	11
Large Projects (exceeding R30mil)	Kagiso Memorial and Recreational Centre in Mogale City	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	45,000,000	13,326,044	24
Provincial Infrastructure (NON-ROADS)	Kingsway Library	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	2,382,211	1,394,100	9
Provincial Infrastructure (NON-ROADS)	Naturena Library	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	8,760,000	1,194,545	11
Provincial Infrastructure (NON-ROADS)	Provincial Archive Center	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	312,000,000	2,772,841	22
Provincial Infrastructure (NON-ROADS)	Womens Living Monuments	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	151,861,075	26,060,328	30

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.42
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	15					164,545,031	123,247,688	400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Agri-Hub Processing Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,250,000	244,818	57
Contractor Development	Bergville fresh produce market	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	4,093,073	4,093,073	14
Municipal Infrastructure	Construction of Vehicle Testing and Licensing Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,532,438	7,532,438	24
Municipal Infrastructure	EXTENTION OF INDUSTRIAL AREA	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,000,000	10,611,800	4
Error - please update	Imbube Cultural Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	5,000,000	4,772,558	33
Municipal Infrastructure	Ingogo fresh produce market	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	5,000,000	1,924,507	8
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,915,072	24,856	8
Municipal Infrastructure	Logistic Hub/Dry port	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	8,800,000	8,645,815	12
Municipal Infrastructure	Margate Urban Renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,000,000	387,428	5
Contractor Development	Mooi River Public Realm	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	787,008	787,008	5
Large Projects (exceeding R30mil)	Msunduzi Disaster management centre	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	33,977,000	33,515,940	33
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	42,619,850	42,619,850	63
Provincial Infrastructure (NON-ROADS)	Upgrade of traffic Department to enhance municipal revenue	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	4,500,000	293,304	48
Municipal Infrastructure	Uthukela Disaster management centre	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	7,710,590	7,710,590	61
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMlalazi (KZN284)	3,360,000	83,704	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		125.00
Department	KZN - Education					Daily Wage:		
Number of Projects	1					5,241,600	1,561,831	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	5,241,600	1,561,831	122

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		86.25
Department	KZN - Health					190,624,063	25,749,037	1,958
Number of Projects	410							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amajuba EMRS District Office)	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	14,510	14,510	1
Provincial Infrastructure (NON-ROADS)	Acaciaville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	59,480	49,393	5
Provincial Infrastructure (NON-ROADS)	Amamdlalathi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	52,768	3
Provincial Infrastructure (NON-ROADS)	Amatimatolo clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	19,826	4,509	1
Provincial Infrastructure (NON-ROADS)	Amazizi Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	79,307	71,423	8
Provincial Infrastructure (NON-ROADS)	Appelsbosch EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	39,654	17,589	1
Provincial Infrastructure (NON-ROADS)	Appelsbosch Hospital	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	138,785	70,042	4
Provincial Infrastructure (NON-ROADS)	Appelsbosch Mobile Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	59,480	17,595	1
Provincial Infrastructure (NON-ROADS)	Assissi Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	50,453	5
Provincial Infrastructure (NON-ROADS)	Balgowan Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	59,480	52,768	3
Provincial Infrastructure (NON-ROADS)	Bambanani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	59,480	57,055	5
Provincial Infrastructure (NON-ROADS)	Baniyena Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	59,480	52,773	3
Provincial Infrastructure (NON-ROADS)	Belgrade Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	39,653	22,664	2
Provincial Infrastructure (NON-ROADS)	Bergville Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	39,654	38,508	4
Provincial Infrastructure (NON-ROADS)	Bergville PHC	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	39,654	37,738	4
Provincial Infrastructure (NON-ROADS)	Bethesda Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	198,264	47,075	3
Provincial Infrastructure (NON-ROADS)	Bhekabantu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabyalingana (KZN271)	59,479	35,195	2
Provincial Infrastructure (NON-ROADS)	Bhekumthetho Clinic	KZN - Health	KN	Zululand (DC26)	AbaQulusi (KZN263)	54,000	2,929	1
Provincial Infrastructure (NON-ROADS)	Bhekuzulu Clinic	KZN - Health	KN	Zululand (DC26)	AbaQulusi (KZN263)	60,000	14,409	1
Provincial Infrastructure (NON-ROADS)	Bhoboyi clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	19,826	14,271	1
Provincial Infrastructure (NON-ROADS)	Bramhill Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	59,480	35,184	2
Provincial Infrastructure (NON-ROADS)	Breamer Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	79,306	66,499	7
Provincial Infrastructure (NON-ROADS)	Bucanana Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	39,654	9,244	1
Provincial Infrastructure (NON-ROADS)	Bulwer HTA	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	11,357	11,357	1

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Busingatha Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	79,307	53,734	6
Provincial Infrastructure (NON-ROADS)	Buxedene Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	115,000	57,182	3
Provincial Infrastructure (NON-ROADS)	Caluza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	59,480	35,184	2
Provincial Infrastructure (NON-ROADS)	Catherine Booth Hospital	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	198,265	63,917	5
Provincial Infrastructure (NON-ROADS)	Chwezi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Cinci Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	13,749	2
Provincial Infrastructure (NON-ROADS)	Collessie Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	58,757	4
Provincial Infrastructure (NON-ROADS)	Cosh-Gateway Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	118,958	83,230	5
Provincial Infrastructure (NON-ROADS)	Cramond Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	39,654	35,184	2
Provincial Infrastructure (NON-ROADS)	Cwaka Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	70,270	4
Provincial Infrastructure (NON-ROADS)	Dannhauser Forensic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	20,819	7,665	1
Provincial Infrastructure (NON-ROADS)	Dengeni Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	65,000	31,833	2
Provincial Infrastructure (NON-ROADS)	Dinuntuli Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	28,259	3
Provincial Infrastructure (NON-ROADS)	District Emrs - Umzinyathi	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	60,000	47,873	3
Provincial Infrastructure (NON-ROADS)	District Office - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	60,000	51,034	6
Provincial Infrastructure (NON-ROADS)	District Office-Uthukela	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	59,480	21,559	3
Provincial Infrastructure (NON-ROADS)	Dlangezwa clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	39,653	28,537	2
Provincial Infrastructure (NON-ROADS)	Dondotha Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Douglas Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	68,509	4
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	96,666,666	5,393,160	350
Provincial Infrastructure (NON-ROADS)	Dududu Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	99,132	89,466	10
Provincial Infrastructure (NON-ROADS)	Dukuza Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	79,307	57,280	6
Provincial Infrastructure (NON-ROADS)	EG	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	216,485	216,485	20
Provincial Infrastructure (NON-ROADS)	EMRS - Umkhanyakude District	KZN - Health	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	237,917	132,389	8
Provincial Infrastructure (NON-ROADS)	EMRS Base - Ugu District	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	44,512	3
Provincial Infrastructure (NON-ROADS)	EMRS-Umgungundlovu District	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	178,439	66,833	4
Provincial Infrastructure (NON-ROADS)	EMRS-Zululand	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	120,000	68,400	5



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Edumbe Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	99,132	75,956	4
Provincial Infrastructure (NON-ROADS)	Efaye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	59,480	52,773	3
Provincial Infrastructure (NON-ROADS)	Ehlanzeni	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	57,064	4
Provincial Infrastructure (NON-ROADS)	Ekhome Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	59,480	57,956	5
Provincial Infrastructure (NON-ROADS)	Ekubungazweni Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	65,000	38,281	2
Provincial Infrastructure (NON-ROADS)	Ekuhlehleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	57,420	3
Provincial Infrastructure (NON-ROADS)	Ekuphumuleni Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	31,805	3
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	118,959	73,009	10
Provincial Infrastructure (NON-ROADS)	Elandskraal Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	38,281	2
Provincial Infrastructure (NON-ROADS)	Elim Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	59,479	56,978	3
Provincial Infrastructure (NON-ROADS)	Embo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	59,480	52,773	3
Provincial Infrastructure (NON-ROADS)	Emfundweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	42,861	42,861	5
Provincial Infrastructure (NON-ROADS)	Emmaus Hospital	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	118,959	55,323	7
Provincial Infrastructure (NON-ROADS)	Empathe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	19,062	1
Provincial Infrastructure (NON-ROADS)	Emrs Nquthu	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	18,993	1
Provincial Infrastructure (NON-ROADS)	Ensingweni Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	38,339	4
Provincial Infrastructure (NON-ROADS)	Eshane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	51,326	3
Provincial Infrastructure (NON-ROADS)	Eshowe Gateway Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	59,480	38,351	3
Provincial Infrastructure (NON-ROADS)	Eshowe Mortuary	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	99,132	93,510	9
Provincial Infrastructure (NON-ROADS)	Esibhudeni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	12,471	2
Provincial Infrastructure (NON-ROADS)	Esidakeni Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	75,000	46,071	3
Provincial Infrastructure (NON-ROADS)	Esiyembeni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	79,306	56,742	3
Provincial Infrastructure (NON-ROADS)	Ethembeni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	64,095	4
Provincial Infrastructure (NON-ROADS)	Ewangu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	12,471	2
Provincial Infrastructure (NON-ROADS)	Ezakheni E Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	59,480	52,574	6
Provincial Infrastructure (NON-ROADS)	Ezakheni No.2	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	138,786	128,898	12
Provincial Infrastructure (NON-ROADS)	Ezimfabeni Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	80,000	50,507	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ezingolweni Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	56,962	6
Provincial Infrastructure (NON-ROADS)	Ezwenelisha Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	39,653	37,832	3
Provincial Infrastructure (NON-ROADS)	Felani Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	57,421	3
Provincial Infrastructure (NON-ROADS)	Forensic Pathology:Kokstad	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	12,783	12,783	1
Provincial Infrastructure (NON-ROADS)	Forensic-Dundee	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	56,971	6
Provincial Infrastructure (NON-ROADS)	Forensic-NQutu	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	38,124	2
Provincial Infrastructure (NON-ROADS)	Forensics Phathology:Estcourt	KZN - Health	KN	Uthukela (DC23)	uMtshezi (KZN234)	39,654	9,243	1
Provincial Infrastructure (NON-ROADS)	Forensics Phathology:Ladysmith	KZN - Health	KN	Uthukela (DC23)	uMtshezi (KZN234)	59,480	7,665	1
Provincial Infrastructure (NON-ROADS)	Fort Napier Hospital	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	198,264	160,873	10
Provincial Infrastructure (NON-ROADS)	Fries Clinic	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	68,000	19,066	1
Provincial Infrastructure (NON-ROADS)	Fuduka Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	39,653	2,854	1
Provincial Infrastructure (NON-ROADS)	Gamalakhe CHC	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	178,438	45,648	6
Provincial Infrastructure (NON-ROADS)	Gateway Clinic - Umzinyathi	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	38,127	2
Provincial Infrastructure (NON-ROADS)	Gateway Clinic Hlabisa	KZN - Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	65,000	11,190	1
Provincial Infrastructure (NON-ROADS)	Gateway GJ Clinic	KZN - Health	KN	Ugu (DC21)	Umdoni (KZN212)	118,958	96,359	9
Provincial Infrastructure (NON-ROADS)	Gateway Harding Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	59,479	56,971	4
Provincial Infrastructure (NON-ROADS)	Gcilima Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	35,257	4
Provincial Infrastructure (NON-ROADS)	Gcinalishona Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	76,068	8
Provincial Infrastructure (NON-ROADS)	Gedleza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	19,063	1
Provincial Infrastructure (NON-ROADS)	Gingindlovu Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	59,480	43,534	3
Provincial Infrastructure (NON-ROADS)	Glenridge Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	15,841	1
Provincial Infrastructure (NON-ROADS)	Gluckstadt Clinic	KZN - Health	KN	Zululand (DC26)	AbaQulusi (KZN263)	79,306	35,138	2
Provincial Infrastructure (NON-ROADS)	Gomane Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	59,480	56,815	3
Provincial Infrastructure (NON-ROADS)	Gowan Lea Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	39,390	39,390	6
Provincial Infrastructure (NON-ROADS)	Gqumeni Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	38,038	38,038	4
Provincial Infrastructure (NON-ROADS)	Greenock Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	18,481	18,481	2
Provincial Infrastructure (NON-ROADS)	Greytown Forensic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	38,124	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Greytown PHC	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	31,679	2
Provincial Infrastructure (NON-ROADS)	Groutville Clinic	KZN - Health	KN	iLembe (DC29)	KwaDukuza (KZN292)	39,654	12,853	1
Provincial Infrastructure (NON-ROADS)	Gugwini Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	83,276	57,055	6
Provincial Infrastructure (NON-ROADS)	Gunjana Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	57,184	3
Provincial Infrastructure (NON-ROADS)	Gunjaneni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	60,000	57,184	3
Provincial Infrastructure (NON-ROADS)	Gwaliweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	4,795	1
Provincial Infrastructure (NON-ROADS)	Halambu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Harding Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	59,479	37,988	2
Provincial Infrastructure (NON-ROADS)	Hartland Clinic	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	100,000	57,183	3
Provincial Infrastructure (NON-ROADS)	Hlathi Dam Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	57,422	2
Provincial Infrastructure (NON-ROADS)	Hlokozi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	40,967	40,967	5
Provincial Infrastructure (NON-ROADS)	Hlomendlini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	59,480	17,589	1
Provincial Infrastructure (NON-ROADS)	Hluhluwe Clinic	KZN - Health	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	90,000	75,653	4
Provincial Infrastructure (NON-ROADS)	IG/Charlestown Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	84,225	8
Provincial Infrastructure (NON-ROADS)	IG/Dannhauser EMRS	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	41,638	38,037	4
Provincial Infrastructure (NON-ROADS)	IG/Dunacol Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	62,457	22,986	3
Provincial Infrastructure (NON-ROADS)	IG/Gcinokuhle Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	50,746	50,746	6
Provincial Infrastructure (NON-ROADS)	IG/Ixopo Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	57,055	57,055	6
Provincial Infrastructure (NON-ROADS)	IG/Ladybank Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	41,638	38,038	4
Provincial Infrastructure (NON-ROADS)	IG/Madadeni 5 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	62,457	57,055	6
Provincial Infrastructure (NON-ROADS)	IG/Madadeni 7 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	62,457	48,928	5
Provincial Infrastructure (NON-ROADS)	IG/Madadeni EMRS	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	62,457	56,059	8
Provincial Infrastructure (NON-ROADS)	IG/Naasfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	18,631	18,631	1
Provincial Infrastructure (NON-ROADS)	IG/Nokweja Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	56,815	6
Provincial Infrastructure (NON-ROADS)	IG/Rosary Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	29,912	29,912	3
Provincial Infrastructure (NON-ROADS)	IG/Stafford Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	9,243	9,243	1
Provincial Infrastructure (NON-ROADS)	IG/Thembalihle Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	48,928	48,928	5

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Verdriet Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	40,801	40,801	4
Provincial Infrastructure (NON-ROADS)	Ibisi Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	39,465	39,465	5
Provincial Infrastructure (NON-ROADS)	Idlebe Clinic	KZN - Health	KN	Zululand (DC26)	AbaQulusi (KZN263)	100,000	54,039	3
Provincial Infrastructure (NON-ROADS)	Ilembe District Office	KZN - Health	KN	iLembe (DC29)	KwaDukuza (KZN292)	39,653	12,783	1
Provincial Infrastructure (NON-ROADS)	Imbalenhle CHC	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	79,306	25,566	2
Provincial Infrastructure (NON-ROADS)	Inhlwathi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	59,479	37,831	2
Provincial Infrastructure (NON-ROADS)	Isandlwana Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	19,064	1
Provincial Infrastructure (NON-ROADS)	Isiboniso Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	39,654	18,481	2
Provincial Infrastructure (NON-ROADS)	Isigweje Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	138,786	133,117	14
Provincial Infrastructure (NON-ROADS)	Isithundu Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	34,956	2
Provincial Infrastructure (NON-ROADS)	Jolivet Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	56,815	56,815	6
Provincial Infrastructure (NON-ROADS)	Joznin Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	56,741	3
Provincial Infrastructure (NON-ROADS)	Khambi Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	80,000	52,704	3
Provincial Infrastructure (NON-ROADS)	Khandisa Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	27,718	3
Provincial Infrastructure (NON-ROADS)	Khayelihle Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	75,968	8
Provincial Infrastructure (NON-ROADS)	Kilmun Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	39,654	21,951	3
Provincial Infrastructure (NON-ROADS)	King Dinuzulu Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	59,480	54,201	5
Provincial Infrastructure (NON-ROADS)	Kleinfontein Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	79,307	53,025	3
Provincial Infrastructure (NON-ROADS)	Kranskop Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	44,719	3
Provincial Infrastructure (NON-ROADS)	Kwajali Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	99,132	88,434	8
Provincial Infrastructure (NON-ROADS)	Kwamagwaza Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,480	38,349	3
Provincial Infrastructure (NON-ROADS)	Kwamashumi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	38,038	38,038	4
Provincial Infrastructure (NON-ROADS)	Kwambiza Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	59,480	55,628	4
Provincial Infrastructure (NON-ROADS)	Kwamsane Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	79,306	20,565	3
Provincial Infrastructure (NON-ROADS)	Kwamteyi Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	76,405	8
Provincial Infrastructure (NON-ROADS)	Kwankundla Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	59,479	23,857	2
Provincial Infrastructure (NON-ROADS)	Kwanezezi Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	67,211	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kwasenge Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	35,198	2
Provincial Infrastructure (NON-ROADS)	Kwazibi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	39,653	38,124	2
Provincial Infrastructure (NON-ROADS)	Ladam Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	59,480	49,244	6
Provincial Infrastructure (NON-ROADS)	Ladysmith Gateway Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	79,306	51,132	4
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	198,265	22,341	3
Provincial Infrastructure (NON-ROADS)	Limehill Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	64,353	4
Provincial Infrastructure (NON-ROADS)	Limit Hill Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	59,480	57,305	6
Provincial Infrastructure (NON-ROADS)	Lions River	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	89,479	38,032	4
Provincial Infrastructure (NON-ROADS)	Lomo Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	80,000	35,351	2
Provincial Infrastructure (NON-ROADS)	Lourdes Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	59,480	40,967	5
Provincial Infrastructure (NON-ROADS)	Ludimala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	56,977	6
Provincial Infrastructure (NON-ROADS)	Luneburg Clinic	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	130,000	60,481	4
Provincial Infrastructure (NON-ROADS)	Luwamba Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	59,479	48,220	3
Provincial Infrastructure (NON-ROADS)	Mabamba Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	39,654	18,481	2
Provincial Infrastructure (NON-ROADS)	Mabedlana Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	39,653	1,651	1
Provincial Infrastructure (NON-ROADS)	Mabheleni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	46,088	5
Provincial Infrastructure (NON-ROADS)	Mabhuqwini Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	25,255	3
Provincial Infrastructure (NON-ROADS)	Mabibi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	39,653	28,736	2
Provincial Infrastructure (NON-ROADS)	Macabuzela Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	38,126	2
Provincial Infrastructure (NON-ROADS)	Macambini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	59,480	48,262	3
Provincial Infrastructure (NON-ROADS)	Machibini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	38,131	2
Provincial Infrastructure (NON-ROADS)	Madadeni 1 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	42,437	5
Provincial Infrastructure (NON-ROADS)	Madadeni Forensic Mortuary	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	38,181	38,181	3
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,656	59,656	7
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	34,757,500	807,241	40
Provincial Infrastructure (NON-ROADS)	Madlala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	79,995	63,194	6
Provincial Infrastructure (NON-ROADS)	Madonela Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	59,479	37,831	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Madwaleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	37,832	2
Provincial Infrastructure (NON-ROADS)	Mafakatini Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	59,480	52,772	3
Provincial Infrastructure (NON-ROADS)	Magagadolo Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	90,000	56,967	3
Provincial Infrastructure (NON-ROADS)	Mahashini Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	60,000	38,581	2
Provincial Infrastructure (NON-ROADS)	Mahlungulu Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	39,653	17,491	1
Provincial Infrastructure (NON-ROADS)	Makhathini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	79,306	75,654	4
Provincial Infrastructure (NON-ROADS)	Makhosini Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	175,000	92,450	5
Provincial Infrastructure (NON-ROADS)	Makhowe Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	59,479	56,968	3
Provincial Infrastructure (NON-ROADS)	Malenge Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	59,480	57,055	6
Provincial Infrastructure (NON-ROADS)	Malunga Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Mame Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	60,000	14,266	2
Provincial Infrastructure (NON-ROADS)	Manaba Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	79,306	75,955	4
Provincial Infrastructure (NON-ROADS)	Mandaba Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	99,133	77,563	6
Provincial Infrastructure (NON-ROADS)	Mandlanzini Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	57,055	3
Provincial Infrastructure (NON-ROADS)	Mandleni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	118,958	82,173	5
Provincial Infrastructure (NON-ROADS)	Mangeni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	76,246	4
Provincial Infrastructure (NON-ROADS)	Maphophoma Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	70,000	36,697	2
Provincial Infrastructure (NON-ROADS)	Maphumulo Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	49,465	4
Provincial Infrastructure (NON-ROADS)	Maputa Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	39,653	28,593	2
Provincial Infrastructure (NON-ROADS)	Maqumbi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	4,282	3
Provincial Infrastructure (NON-ROADS)	Margate Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	59,479	34,844	2
Provincial Infrastructure (NON-ROADS)	Masotsheni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	73,317	4
Provincial Infrastructure (NON-ROADS)	Mathungela Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Matiwaneskop Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	79,307	60,129	8
Provincial Infrastructure (NON-ROADS)	Mawele Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	77,160	4
Provincial Infrastructure (NON-ROADS)	Mazabeko Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	12,615	1
Provincial Infrastructure (NON-ROADS)	Mbangweni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	71,964	4

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mbekaphansi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	20,444	3
Provincial Infrastructure (NON-ROADS)	Mbonwa Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	99,132	72,092	10
Provincial Infrastructure (NON-ROADS)	Mbotho Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	99,132	84,643	8
Provincial Infrastructure (NON-ROADS)	Mboza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabayalingana (KZN271)	59,479	25,148	2
Provincial Infrastructure (NON-ROADS)	Mbuthisweni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	36,756	2
Provincial Infrastructure (NON-ROADS)	Meadow Sweet Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	125,000	72,459	9
Provincial Infrastructure (NON-ROADS)	Melmoth Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	19,827	6,237	1
Provincial Infrastructure (NON-ROADS)	Mfongosi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Mfume Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	79,306	61,316	7
Provincial Infrastructure (NON-ROADS)	Mgangeni Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	79,306	75,968	8
Provincial Infrastructure (NON-ROADS)	Mgayi Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	76,248	8
Provincial Infrastructure (NON-ROADS)	Mhlangana clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	50,000	47,294	3
Provincial Infrastructure (NON-ROADS)	Mhlekezi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	56,742	3
Provincial Infrastructure (NON-ROADS)	Mhlopheni clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	35,000	19,139	1
Provincial Infrastructure (NON-ROADS)	Mhlungwane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	59,479	53,664	3
Provincial Infrastructure (NON-ROADS)	Mkhonjane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	54,317	4
Provincial Infrastructure (NON-ROADS)	Mkhwakheni Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	59,479	11,253	1
Provincial Infrastructure (NON-ROADS)	Mkuza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	65,000	59,972	4
Provincial Infrastructure (NON-ROADS)	Mndoza Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	29,912	29,912	3
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	48,266	48,266	3
Provincial Infrastructure (NON-ROADS)	Mnyamana Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	19,022	19,022	2
Provincial Infrastructure (NON-ROADS)	Morrison Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	47,874	5
Provincial Infrastructure (NON-ROADS)	Mosvold Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	198,264	4,716	3
Provincial Infrastructure (NON-ROADS)	Mpandleni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	79,306	60,750	4
Provincial Infrastructure (NON-ROADS)	Mpofana EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	39,654	17,593	1
Provincial Infrastructure (NON-ROADS)	Mpukunyoni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	29,945	3
Provincial Infrastructure (NON-ROADS)	Mpumelelo Clinic	KZN - Health	KN	iLembe (DC29)	KwaDukuza (KZN292)	59,480	35,179	2

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mpumuza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	59,480	35,179	2
Provincial Infrastructure (NON-ROADS)	Mpungamhlophe Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	79,603	38,280	2
Provincial Infrastructure (NON-ROADS)	Mqatsheni Clinic	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZN432)	46,691	46,691	3
Provincial Infrastructure (NON-ROADS)	Mshudu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabayalingana (KZN271)	39,653	35,590	2
Provincial Infrastructure (NON-ROADS)	Mthandeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	35,179	2
Provincial Infrastructure (NON-ROADS)	Mthimude Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	90,000	87,564	9
Provincial Infrastructure (NON-ROADS)	Mthonjaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,480	38,351	3
Provincial Infrastructure (NON-ROADS)	Mtubatuba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	45,000	41,131	3
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,789	8,789	3
Provincial Infrastructure (NON-ROADS)	Mumbe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	118,958	38,125	2
Provincial Infrastructure (NON-ROADS)	Murburgh Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	28,456	3
Provincial Infrastructure (NON-ROADS)	Murchison Gateway	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	16,192	2
Provincial Infrastructure (NON-ROADS)	Mvubukazi Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	59,480	21,876	4
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	50,000	44,511	5
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	29,023	2
Provincial Infrastructure (NON-ROADS)	Ncemaneni Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	45,000	15,921	2
Provincial Infrastructure (NON-ROADS)	Ncotshane Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	39,653	37,976	2
Provincial Infrastructure (NON-ROADS)	Ncwadi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	35,110	35,109	3
Provincial Infrastructure (NON-ROADS)	Ndabangingi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	59,480	51,058	5
Provincial Infrastructure (NON-ROADS)	Ndaleneni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	52,772	3
Provincial Infrastructure (NON-ROADS)	Ndawana Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	41,638	40,967	5
Provincial Infrastructure (NON-ROADS)	Ndelu clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	39,653	28,537	2
Provincial Infrastructure (NON-ROADS)	Ndlangubo Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	59,480	57,055	6
Provincial Infrastructure (NON-ROADS)	Ndulunde Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	39,654	35,179	2
Provincial Infrastructure (NON-ROADS)	Ndumo Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	79,306	6,445	2
Provincial Infrastructure (NON-ROADS)	Ndundulu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,479	50,821	5
Provincial Infrastructure (NON-ROADS)	Nelliesfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	19,030	2



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Newcastle Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	42,474	42,474	6
Provincial Infrastructure (NON-ROADS)	Newcastle Forensics Services	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	11,356	11,356	1
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	124,914	120,789	13
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	32,220,500	1,353,893	27
Provincial Infrastructure (NON-ROADS)	Ngubevu Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	73,392	4
Provincial Infrastructure (NON-ROADS)	Ngudwini Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Ngwelezana Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	79,307	36,955	4
Provincial Infrastructure (NON-ROADS)	Nhlabane Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	9,015	2
Provincial Infrastructure (NON-ROADS)	Nhlaliwane Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	43,988	6
Provincial Infrastructure (NON-ROADS)	Nhlungwane Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	90,000	31,371	4
Provincial Infrastructure (NON-ROADS)	Njoko Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	50,000	38,124	2
Provincial Infrastructure (NON-ROADS)	Nkande Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	76,560	4
Provincial Infrastructure (NON-ROADS)	Nkanini Health Post	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	59,480	18,704	3
Provincial Infrastructure (NON-ROADS)	Nkonjeni Hospital Community Service	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	198,624	110,580	7
Provincial Infrastructure (NON-ROADS)	Nkundusi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	18,920	2
Provincial Infrastructure (NON-ROADS)	Nkungwini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	35,137	2
Provincial Infrastructure (NON-ROADS)	Nkuzana Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	130,000	60,643	4
Provincial Infrastructure (NON-ROADS)	Nkwali Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	39,653	37,977	3
Provincial Infrastructure (NON-ROADS)	Nkwalini Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	59,480	13,018	1
Provincial Infrastructure (NON-ROADS)	Nocomboshe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	37,966	2
Provincial Infrastructure (NON-ROADS)	Nogajuka Clinic	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	59,480	57,055	6
Provincial Infrastructure (NON-ROADS)	Nomdiya Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	79,306	37,976	2
Provincial Infrastructure (NON-ROADS)	Nomponjwana Clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	39,654	18,481	2
Provincial Infrastructure (NON-ROADS)	Nondweni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	90,000	87,446	5
Provincial Infrastructure (NON-ROADS)	Nongamlana Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	59,480	57,055	6
Provincial Infrastructure (NON-ROADS)	Northdale EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	79,306	52,772	3
Provincial Infrastructure (NON-ROADS)	Nseleni CHC	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	38,038	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ntabeni Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	79,306	75,947	8
Provincial Infrastructure (NON-ROADS)	Ntambanana clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	79,307	34,069	3
Provincial Infrastructure (NON-ROADS)	Ntembisweni Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	38,279	2
Provincial Infrastructure (NON-ROADS)	Ntimbankulu Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	65,000	63,501	6
Provincial Infrastructure (NON-ROADS)	Ntinini Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	57,185	3
Provincial Infrastructure (NON-ROADS)	Ntumeni Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	37,879	4
Provincial Infrastructure (NON-ROADS)	Ntuze Clinic/347	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	39,654	21,785	2
Provincial Infrastructure (NON-ROADS)	Ntwentweni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	39,653	31,737	3
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	59,480	52,772	3
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	37,879	4
Provincial Infrastructure (NON-ROADS)	Nyangwini Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	56,977	6
Provincial Infrastructure (NON-ROADS)	Ocilwane Clinic	KZN - Health	KN	uThungulu (DC28)	uMfolozi (KZN281)	79,307	18,027	4
Provincial Infrastructure (NON-ROADS)	Ohwebede Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	59,480	52,768	3
Provincial Infrastructure (NON-ROADS)	Okhukho clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	39,653	20,792	1
Provincial Infrastructure (NON-ROADS)	Oliviershoek Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	99,133	95,085	10
Provincial Infrastructure (NON-ROADS)	Ombimbini Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	80,000	48,173	3
Provincial Infrastructure (NON-ROADS)	Ophansi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	59,479	56,743	3
Provincial Infrastructure (NON-ROADS)	Ophondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	57,719	3
Provincial Infrastructure (NON-ROADS)	Ophuzane Clinic	KZN - Health	KN	Zululand (DC26)	AbaQulusi (KZN263)	100,000	58,749	3
Provincial Infrastructure (NON-ROADS)	Oqaqeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	35,179	2
Provincial Infrastructure (NON-ROADS)	Oqondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	99,132	76,113	4
Provincial Infrastructure (NON-ROADS)	Osizweni 2 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	19,021	19,021	2
Provincial Infrastructure (NON-ROADS)	Osizweni 3 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	43,414	43,414	5
Provincial Infrastructure (NON-ROADS)	Osizweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	27,148	27,148	3
Provincial Infrastructure (NON-ROADS)	Osungulweni Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Otimati Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	17,589	1
Provincial Infrastructure (NON-ROADS)	PHC Offices - Ugu District	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	79,306	77,540	9

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Parkrynie Mortuary	KZN - Health	KN	Ugu (DC21)	Umdoni (KZN212)	118,958	88,434	9
Provincial Infrastructure (NON-ROADS)	Pennington Clinic	KZN - Health	KN	Ugu (DC21)	Umdoni (KZN212)	59,479	36,709	3
Provincial Infrastructure (NON-ROADS)	Phaphamani Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	27,718	3
Provincial Infrastructure (NON-ROADS)	Phatheni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	52,773	3
Provincial Infrastructure (NON-ROADS)	Phelandaba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	59,479	38,124	2
Provincial Infrastructure (NON-ROADS)	Philani clinic	KZN - Health	KN	Ugu (DC21)	Umdoni (KZN212)	39,653	38,284	4
Provincial Infrastructure (NON-ROADS)	Phungashe Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	50,728	5
Provincial Infrastructure (NON-ROADS)	Pine Street Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	19,287	1
Provincial Infrastructure (NON-ROADS)	Pisgah Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	59,479	50,454	5
Provincial Infrastructure (NON-ROADS)	Pongola Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	85,000	75,947	4
Provincial Infrastructure (NON-ROADS)	Port Edward Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	47,090	5
Provincial Infrastructure (NON-ROADS)	Portshepstone clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	39,653	19,066	1
Provincial Infrastructure (NON-ROADS)	Qalukubheka Clinic	KZN - Health	KN	Zululand (DC26)	uPhongolo (KZN262)	65,000	37,976	2
Provincial Infrastructure (NON-ROADS)	Qgayinganga Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	90,000	82,884	9
Provincial Infrastructure (NON-ROADS)	Qinelani Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	99,132	19,140	1
Provincial Infrastructure (NON-ROADS)	Qulashe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	46,871	46,871	5
Provincial Infrastructure (NON-ROADS)	Richards Bay Mortuary	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	64,214	60,284	6
Provincial Infrastructure (NON-ROADS)	Richmond Clinickznh085	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	103,307	40,109	4
Provincial Infrastructure (NON-ROADS)	Richmond Mobile Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	59,480	35,183	2
Provincial Infrastructure (NON-ROADS)	Rietvlei Gateway Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	54,126	54,126	5
Provincial Infrastructure (NON-ROADS)	Riverside Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	59,480	50,746	6
Provincial Infrastructure (NON-ROADS)	Rockliff Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,305	76,405	8
Provincial Infrastructure (NON-ROADS)	Rorkesdrift Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	49,615	3
Provincial Infrastructure (NON-ROADS)	SAPPI Clinic	KZN - Health	KN	uThungulu (DC28)	uMfolozi (KZN281)	39,654	9,015	2
Provincial Infrastructure (NON-ROADS)	Sahlumbe Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	48,517	3
Provincial Infrastructure (NON-ROADS)	Sakhimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	40,000	35,123	3
Provincial Infrastructure (NON-ROADS)	Samungu Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	39,654	38,038	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sandanezwe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	18,942	18,942	2
Provincial Infrastructure (NON-ROADS)	Sangcwaba Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	52,322	52,322	6
Provincial Infrastructure (NON-ROADS)	Santombe Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	79,306	75,968	8
Provincial Infrastructure (NON-ROADS)	Scottburgh Clinic	KZN - Health	KN	Ugu (DC21)	Umdoni (KZN212)	59,479	28,971	3
Provincial Infrastructure (NON-ROADS)	Shelly Beach Nursing College - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	20,647	2
Provincial Infrastructure (NON-ROADS)	Shellybeach Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	50,000	35,140	2
Provincial Infrastructure (NON-ROADS)	Sibuyane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	14,268	1
Provincial Infrastructure (NON-ROADS)	Sihleza Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	57,055	50,746	6
Provincial Infrastructure (NON-ROADS)	Singisi Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	57,055	57,055	6
Provincial Infrastructure (NON-ROADS)	Siphile Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	79,307	21,710	3
Provincial Infrastructure (NON-ROADS)	Siphimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	14,269	1
Provincial Infrastructure (NON-ROADS)	Sipho Zungu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	79,306	66,043	5
Provincial Infrastructure (NON-ROADS)	Sizana Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	59,479	28,970	2
Provincial Infrastructure (NON-ROADS)	Snathing Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	198,264	22,712	2
Provincial Infrastructure (NON-ROADS)	Sokhulu Clinic	KZN - Health	KN	uThungulu (DC28)	uMfolozi (KZN281)	39,654	23,525	3
Provincial Infrastructure (NON-ROADS)	Somkhele Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	37,831	2
Provincial Infrastructure (NON-ROADS)	Sondelani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	59,480	35,185	2
Provincial Infrastructure (NON-ROADS)	South Port Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	37,987	4
Provincial Infrastructure (NON-ROADS)	Sovane Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	120,000	52,468	3
Provincial Infrastructure (NON-ROADS)	Sphamandla Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	47,050	47,050	4
Provincial Infrastructure (NON-ROADS)	St Chads CHC	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	118,959	98,434	11
Provincial Infrastructure (NON-ROADS)	St Margarets Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	59,480	24,880	4
Provincial Infrastructure (NON-ROADS)	Stanger PHC	KZN - Health	KN	iLembe (DC29)	KwaDukuza (KZN292)	59,480	32,175	2
Provincial Infrastructure (NON-ROADS)	Steadville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	79,307	49,244	6
Provincial Infrastructure (NON-ROADS)	Stedham Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	90,000	47,526	6
Provincial Infrastructure (NON-ROADS)	Sundumbili CHC	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	59,480	43,531	3
Provincial Infrastructure (NON-ROADS)	Taylors Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	59,480	52,770	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Thafamasi Clinic	KZN - Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	59,480	16,087	1
Provincial Infrastructure (NON-ROADS)	Thalaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Thandanani Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	41,733	41,733	4
Provincial Infrastructure (NON-ROADS)	Thathezakhe Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	38,125	2
Provincial Infrastructure (NON-ROADS)	Thembalesizwe Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	79,306	57,420	7
Provincial Infrastructure (NON-ROADS)	Thembumusa Clinic	KZN - Health	KN	Zululand (DC26)	AbaQulusi (KZN263)	95,000	56,961	3
Provincial Infrastructure (NON-ROADS)	Thengani Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	37,832	3
Provincial Infrastructure (NON-ROADS)	Thokozani Clinic	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	59,480	38,038	2
Provincial Infrastructure (NON-ROADS)	Tholusizo Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	59,480	44,580	5
Provincial Infrastructure (NON-ROADS)	Thonjeni Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	79,306	57,176	6
Provincial Infrastructure (NON-ROADS)	Thubalethu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,480	54,201	5
Provincial Infrastructure (NON-ROADS)	Townhill Hospital	KZN - Health	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	198,265	79,501	4
Provincial Infrastructure (NON-ROADS)	Tsatsi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZN431)	39,390	39,390	5
Provincial Infrastructure (NON-ROADS)	Turton CHC	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	100,000	98,666	14
Provincial Infrastructure (NON-ROADS)	Ukuthula Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	38,124	2
Provincial Infrastructure (NON-ROADS)	Ulundi Unit A Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	79,306	18,917	1
Provincial Infrastructure (NON-ROADS)	Umbonambi Clinic	KZN - Health	KN	uThungulu (DC28)	uMlalazi (KZN284)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Umvoti Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	59,480	50,746	6
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Clinic	KZN - Health	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	79,305	63,826	6
Provincial Infrastructure (NON-ROADS)	Umzinto Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	75,654	8
Provincial Infrastructure (NON-ROADS)	Underberg Clinic	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZN432)	39,653	38,038	4
Provincial Infrastructure (NON-ROADS)	Velabusha Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	39,653	20,346	1
Provincial Infrastructure (NON-ROADS)	Vumanhlamvu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	38,036	4
Provincial Infrastructure (NON-ROADS)	Walton Street Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	59,479	38,349	3
Provincial Infrastructure (NON-ROADS)	Wasbank Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	39,653	36,847	2
Provincial Infrastructure (NON-ROADS)	Watermeet Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	79,307	76,066	8
Provincial Infrastructure (NON-ROADS)	Wela Clinic	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	79,306	29,120	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Weza Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	39,653	34,758	4
Provincial Infrastructure (NON-ROADS)	Wosiyane Clinic	KZN - Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	79,307	32,175	2
Provincial Infrastructure (NON-ROADS)	Xhamini Clinic	KZN - Health	KN	Ugu (DC21)	Umuziwabantu (KZN214)	39,653	30,338	4
Provincial Infrastructure (NON-ROADS)	Xulu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	39,654	38,038	4
Provincial Infrastructure (NON-ROADS)	Yanguye Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	59,480	57,055	6
Provincial Infrastructure (NON-ROADS)	Zamazama Clinic	KZN - Health	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	39,653	15,919	1
Provincial Infrastructure (NON-ROADS)	Zamimpilo Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	79,306	72,280	4
Provincial Infrastructure (NON-ROADS)	Zilulwane Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	70,000	38,423	2

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.32
Department	KZN - Human Settlement							
Number of Projects	21					1,792,778,451	14,654,386	1,143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	AbaQulusi (KZN263)	74,018,140	68,224	27
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	10,000,000	522,050	24
Provincial Infrastructure (NON-ROADS)	IG/Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	50,000,000	1,382,414	317
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	263,543,344	273,360	23
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	149,000,000	370,908	47
Provincial Infrastructure (NON-ROADS)	KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	34,098,630	91,245	19
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	110,142,840	25,770	6
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	131,082,085	460,948	73
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	127,663,310	47,394	28
Provincial Infrastructure (NON-ROADS)	Luvisi Rural Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	16,020,000	159,983	11
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	222,409,487	3,335,141	78
Provincial Infrastructure (NON-ROADS)	Makhasa Skills Development Skills	KZN - Human Settlement	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	992,400	554,200	67
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	KwaDukuza (KZN292)	22,348,711	550,765	81
Provincial Infrastructure (NON-ROADS)	Mthembu Rural Housing Ph2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	107,850,000	238,225	46
Provincial Infrastructure (NON-ROADS)	Ncotshane Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	16,000,000	258,190	21
Provincial Infrastructure (NON-ROADS)	Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	18,854,000	145,677	40
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	KwaDukuza (KZN292)	187,000,000	420,592	25
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	KwaDukuza (KZN292)	98,520,000	190,821	16
Provincial Infrastructure (NON-ROADS)	Sibongile Bufferstrip	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	21,408,671	1,098,398	52
Municipal Infrastructure	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	771,540	771,540	30
Provincial Infrastructure (NON-ROADS)	UMSHWATHI HOUSING PROJECT	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	131,055,294	3,688,541	112

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.76
Department	KZN - Public Works							
Number of Projects	77					1,623,639,032	81,254,081	4,898
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Admin/ LA Building	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	159,496	3
Provincial Infrastructure (NON-ROADS)	B North Flat No.36	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	72,554	3,410	3
Provincial Infrastructure (NON-ROADS)	Bhuqwini High School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	3,983,763	67,360	12
Provincial Infrastructure (NON-ROADS)	Brettonwood High School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	5,215,182	7,171	5
Provincial Infrastructure (NON-ROADS)	Carrington Senior Primary	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	114,137	2,908	3
Provincial Infrastructure (NON-ROADS)	Dabeka Secondary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	4,292,000	41,447	5
Provincial Infrastructure (NON-ROADS)	Department of Education ( DOE) Maintanance	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,152,000	974,448	80
Provincial Infrastructure (NON-ROADS)	Department of Education(DOE Maintanance)	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	820,800	735,924	57
Provincial Infrastructure (NON-ROADS)	Dwalalesizwe high school	KZN - Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	216,615	3,465	2
Provincial Infrastructure (NON-ROADS)	Egerton Primary School	KZN - Public Works	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	83,000	83,000	3
Provincial Infrastructure (NON-ROADS)	Ekuhlengeni Hospital	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	32,060,854	18,382	6
Provincial Infrastructure (NON-ROADS)	Embabane Junior School	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,720,109	12,887	9
Provincial Infrastructure (NON-ROADS)	Etsheni school	KZN - Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	938,023,740	84,740	14
Provincial Infrastructure (NON-ROADS)	Gnimifundo Secondary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Newcastle (KZN252)	4,900,000	6,666	5
Provincial Infrastructure (NON-ROADS)	Inanda community clinic	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	4,433,000	246,840	8
Provincial Infrastructure (NON-ROADS)	Isigudu Primary School	KZN - Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	235,485	3,999	3
Provincial Infrastructure (NON-ROADS)	KHETHOKUHLE SCHOOL	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	3,161,627	107,534	9
Provincial Infrastructure (NON-ROADS)	KZN EPWP Zululand DOE Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	946,125	515,220	309
Provincial Infrastructure (NON-ROADS)	KZN EPWP Amajuba DoE Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	946,125	118,002	71
Provincial Infrastructure (NON-ROADS)	KZN EPWP ETHEKWINI DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	946,125	912,048	603
Provincial Infrastructure (NON-ROADS)	KZN EPWP HARRY GWALA DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	946,125	530,035	321
Provincial Infrastructure (NON-ROADS)	KZN EPWP ILEMBE DoE Maintanance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	946,125	902,940	745
Provincial Infrastructure (NON-ROADS)	KZN EPWP UGU DoE Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	946,125	412,080	339
Provincial Infrastructure (NON-ROADS)	KZN EPWP UMGUNGUNDLOVU DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	946,125	508,572	306



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KZN EPWP UTHUNGULU DOE MAINTENANCE PROGRAMME	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	946,125	192,792	116
Provincial Infrastructure (NON-ROADS)	KZN EPWP Umkhanyakude DoE Maintenance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	946,125	362,316	218
Provincial Infrastructure (NON-ROADS)	KZN EPWP Umzinyathi DoE Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	946,125	663,138	399
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela DoE Maintenance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	946,125	575,850	348
Provincial Infrastructure (NON-ROADS)	Khandane Primary School	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,597,047	15,745	6
Provincial Infrastructure (NON-ROADS)	Kokstad College	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	164,150	6,060	3
Provincial Infrastructure (NON-ROADS)	LA Building security	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	19,431,210	1,226,379	46
Provincial Infrastructure (NON-ROADS)	LA Building:Landscaping	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	7,173,998	80,643	28
Provincial Infrastructure (NON-ROADS)	La and Ministerial Complex of Air Conditioning	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	9,646,593	25,101	2
Provincial Infrastructure (NON-ROADS)	Lokothwayo Combined School	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	167,900	3,432	2
Municipal Infrastructure	Lushaba High	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	95,000	1,250	1
Municipal Infrastructure	Lushaba high School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	264,686	5,200	5
Provincial Infrastructure (NON-ROADS)	MADADENI REHABILITATION CENTRE - ERF 9288	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	35,562,867	9,934,928	17
Provincial Infrastructure (NON-ROADS)	MGADA Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	6,760,000	175,737	17
Municipal Infrastructure	Manyala Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	336,091	5,520	2
Provincial Infrastructure (NON-ROADS)	Mboko Senior Primary	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	70,395	8,484	4
Provincial Infrastructure (NON-ROADS)	Mlokothwa High School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	35,135,600	154,965	22
Provincial Infrastructure (NON-ROADS)	Mukelani Senior Primary	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	69,400	787	2
Provincial Infrastructure (NON-ROADS)	Mziwethu Secondary School	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,774,577	8,847	7
Provincial Infrastructure (NON-ROADS)	Ndumo New Model High School	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	189,000,000	94,728	46
Provincial Infrastructure (NON-ROADS)	Ngono Secondary School - Completion Contract	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	15,887,652	15,066,280	24
Provincial Infrastructure (NON-ROADS)	Nhlolamvula Primary School	KZN - Public Works	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	175,500	6,000	6
Provincial Infrastructure (NON-ROADS)	Nomavimbela Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	3,250,182	15,028	8
Provincial Infrastructure (NON-ROADS)	Nongoma Agriculture Offices	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,397,000	76,416	10
Provincial Infrastructure (NON-ROADS)	Nonjinjikazi Primary School	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,644,438	16,846	7
Provincial Infrastructure (NON-ROADS)	Nyanisweni Junior Primary	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	92,420	1,616	4
Provincial Infrastructure (NON-ROADS)	OLD BOYS MODEL SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	39,153,300	74,213	12

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	OSIZWENI	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,000,000	308,066	26
Provincial Infrastructure (NON-ROADS)	Pinetown 20 Ashley Vacant Land	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	269,082	2,727	3
Provincial Infrastructure (NON-ROADS)	Pinetown Library	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	4,380,000	124,985	8
Provincial Infrastructure (NON-ROADS)	Pinetown Offices-Education	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	145,560	4,696	4
Provincial Infrastructure (NON-ROADS)	Qhosheyiphethe Junior Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	8,407,000	8,155,515	13
Provincial Infrastructure (NON-ROADS)	RA Padayachee Primary School	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	6,019,930	15,301	8
Provincial Infrastructure (NON-ROADS)	RA Padayachee School-fencing	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	403,058	6,635	11
Provincial Infrastructure (NON-ROADS)	Richmond Maintenance Programme -KZNDPW	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	536,690	468,599	103
National Youth Service (NYS)	Richmond National Youth Services-KZNDPW	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	8,109,000	316,847	88
Provincial Infrastructure (NON-ROADS)	Richmond Sanitation Programme -KZNDPW	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	20,000,000	19,992,000	160
Provincial Infrastructure (NON-ROADS)	Roseville Secondary School	KZN - Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	64,940	2,508	2
Provincial Infrastructure (NON-ROADS)	SOTOBÉ SECONDARY SCHOOL	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,000,000	48,903	16
Provincial Infrastructure (NON-ROADS)	Sithilo Primary School	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	925,327	1,131	2
Provincial Infrastructure (NON-ROADS)	Siyamukela High school	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	8,522,000	276,500	31
Provincial Infrastructure (NON-ROADS)	Sobantu	KZN - Public Works	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	311,800	23,230	10
Provincial Infrastructure (NON-ROADS)	TABLE MOUNTAIN SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	8,618,000	153,941	18
Provincial Infrastructure (NON-ROADS)	Thembalimbo Primary School	KZN - Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	85,965	500	1
Provincial Infrastructure (NON-ROADS)	UTHUKELA PUBLIC WORKS OFFICE EXTENSION	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,085,000	103,260	9
Provincial Infrastructure (NON-ROADS)	Ulundi Unit D Primary School Construction	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	34,677,281	78,103	19
Provincial Infrastructure (NON-ROADS)	Umhlabauyalingana Marula Packer House	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	25,795,000	37,646	8
Provincial Infrastructure (NON-ROADS)	Umkhanyakude District : Emfanela Combine School	KZN - Public Works	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	8,009,244	76,878	11
Provincial Infrastructure (NON-ROADS)	Umkhanyakude District Abattoir	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	22,689,592	174,376	49
Provincial Infrastructure (NON-ROADS)	Umkhanyakude District Abattor	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	52,930,640	15,318,668	1
Provincial Infrastructure (NON-ROADS)	Umzinyathi Sub District Office	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,510,000	61,409	6
Provincial Infrastructure (NON-ROADS)	Wiggins Secondary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	933,040	3,393	2
Provincial Infrastructure (NON-ROADS)	ZWELITHULI PRIMARY SCHOOL	KZN - Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,468,634	241,388	6

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.51
Department	KZN - Sport and Recreation							
Number of Projects	20					12,591,076	2,311,362	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amakhemfundo School Combo Court	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	345,825	345,825	5
Provincial Infrastructure (NON-ROADS)	Dlangani School Combo Court	KZN - Sport and Recreation	KN	Sisonke (DC43)	Ingwe (KZN431)	350,000	5,855	6
Provincial Infrastructure (NON-ROADS)	Dukuduku Sportfield Phase 2	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,100,000	5,875	8
Provincial Infrastructure (NON-ROADS)	Embizeni School Combo Court	KZN - Sport and Recreation	KN	Uthukela (DC23)	Indaka (KZN233)	345,825	345,825	9
Provincial Infrastructure (NON-ROADS)	Esixheni Sportfield Phase 2	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	2,100,000	84,823	14
Provincial Infrastructure (NON-ROADS)	Mabhensa Sportfield	KZN - Sport and Recreation	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,943,008	91,004	13
Provincial Infrastructure (NON-ROADS)	Mbazwane Sportfield Phase 2	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	525,000	15,178	7
Provincial Infrastructure (NON-ROADS)	Mkhobeni H. School Combo Court	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	345,825	1,469	1
Provincial Infrastructure (NON-ROADS)	Mlinganiswa P.School Combo Court	KZN - Sport and Recreation	KN	Ugu (DC21)	Ezinqoleni (KZN215)	345,825	345,825	7
Provincial Infrastructure (NON-ROADS)	Nkume Sportfield	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMlalazi (KZN284)	2,100,000	25,571	7
Error - please update	Operation and Maintenance Edumbe	KZN - Sport and Recreation	KN	Zululand (DC26)	eDumbe (KZN261)	150,000	35,892	1
Error - please update	Operation and Maintenance Emadlangeni	KZN - Sport and Recreation	KN	Amajuba (DC25)	eMadlangeni (KZN253)	150,000	59,490	2
Provincial Infrastructure (NON-ROADS)	Operation and Maintenance Ingwe	KZN - Sport and Recreation	KN	Sisonke (DC43)	Ingwe (KZN431)	150,000	57,914	2
Provincial Infrastructure (NON-ROADS)	Operation and Maintenance KwaSani	KZN - Sport and Recreation	KN	Sisonke (DC43)	Kwa Sani (KZN432)	150,000	49,035	2
Error - please update	Operation and Maintenance Mandeni	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	150,000	64,751	2
Error - please update	Operation and Maintenance Ntambanana	KZN - Sport and Recreation	KN	uThungulu (DC28)	Ntambanana (KZN283)	150,000	22,685	1
Provincial Infrastructure (NON-ROADS)	Operation and Maintenance Umlalazi	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMlalazi (KZN284)	150,000	29,228	1
Provincial Infrastructure (NON-ROADS)	Phumlani School Combo Court	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	344,884	344,884	4
Provincial Infrastructure (NON-ROADS)	Qondokuhle School Combo Court	KZN - Sport and Recreation	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	350,000	35,347	8
Provincial Infrastructure (NON-ROADS)	Vulingqondo Combo Court	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMlalazi (KZN284)	344,884	344,884	4

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		75.83
Department	KZN - Transport					725,324,284	176,638,331	40,432
Number of Projects	53							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Contractor Development	D26- Betterment and regravelling	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	650,000	27,000	5
Provincial Roads	Indaka Area	KZN - Transport	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	171,400	12,620	4
Provincial Roads	LADYSMITH AREA	KZN - Transport	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	137,761	27,280	4
Provincial Roads	Ladysmith Area	KZN - Transport	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	171,460	19,500	6
Contractor Development	Linamandla Trading	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	26,880	11
Error - please update	P444 Kuthela General projects	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	450,000	196,800	10
Provincial Roads	P50/3 and P90	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	3,650,000	29,720	13
Error - please update	African Spear	KZN - Transport	KN	Zululand (DC26)	AbaQulusi (KZN263)	600,000	20,000	5
Error - please update	BBNM Trading Gabion Protection	KZN - Transport	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	450,000	31,200	5
Provincial Roads	BETTERMENT AND REGRAVELLING-L704	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	1,000,000	2,400	2
Provincial Roads	Blacktop Patching for KZ212 on roads P197, P3, D96	KZN - Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	174,125	25,760	7
Provincial Roads	C263/2273/S/1	KZN - Transport	KN	Zululand (DC26)	AbaQulusi (KZN263)	450,000	49,200	12
Error - please update	C273/2531/S/1	KZN - Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	767,590	77,590	7
Provincial Roads	C274/2617/S/1	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	700,000	2,400	1
Provincial Roads	Construction of v-drains on D168 km 8.68-km9.400	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	200,000	27,450	6
Large Projects (exceeding R30mil)	D1264 - Ladysmith - ONGOING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	34,431,940	519,056	60
Provincial Roads	Drain Clearing and Verge Clearing	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	500,000	2,520	3
Provincial Roads	Drain and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	19,228	5
Provincial Roads	Drain and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	KwaDukuza (KZN292)	190,000	26,919	7
Provincial Roads	Drain and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	KwaDukuza (KZN292)	190,000	36,624	5
Provincial Roads	Drain and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	KwaDukuza (KZN292)	190,000	50,964	11
Provincial Roads	Drain and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	KwaDukuza (KZN292)	190,000	13,185	8
Provincial Roads	EPWP Hluhluwe - LIC Godloza New Gravel Road	KZN - Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	4,486,099	71,600	26
Provincial Roads	GABION PROTECTION -KZ 274	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	476,297	8,880	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	GAURDRAIL INSTALLATION	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	270,000	1,920	4
Provincial Roads	GRASS CUTTING: LADYSMITH AREA	KZN - Transport	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	268,010	18,200	5
Provincial Roads	GRASS CUTTING: LADYSMITH AREA	KZN - Transport	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	211,065	14,400	9
Provincial Roads	Guardrail Installation and Repairs	KZN - Transport	KN	Umkhanyakude (DC27)	uMhlabayalingana (KZN271)	400,000	6,600	5
Error - please update	Imvusa Trading	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	1,000,000	13,680	6
Provincial Roads	Installation of guardrails	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	400,000	20,640	4
Provincial Roads	Ladysmith Area	KZN - Transport	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	186,742	6,500	4
Provincial Roads	Minor Structure repa	KZN - Transport	KN	iLembe (DC29)	KwaDukuza (KZN292)	150,000	8,058	4
Provincial Roads	Mooi River Bridge No.3720 (NHLESI)	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	16,311,871	25,786	5
Error - please update	P235/1/P397/P237	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,200,000	52,650	5
Error - please update	PIPE INSTALLATION AND HEADWALLS	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	2,500	5
Provincial Roads	Pipe Installation and Headwalls	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	1,800,000	18,600	7
Provincial Roads	Road Marking and road Studs	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	21,755	3
Provincial Roads	Rooiport (L.I.C) L3004	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	10,500,000	1,196,839	64
Provincial Roads	Routine Maintenance On Main Road P284 Contract 2	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	174,366	5,248	8
Provincial Roads	Shayimamaba Trading -Black Patching	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,100,000	16,240	4
Provincial Roads	Upgrading of main road P230	KZN - Transport	KN	uThungulu (DC28)	uMlalazi (KZN284)	166,550	95,032	6
Provincial Roads	Verge Maintenance On Road P98	KZN - Transport	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	171,110	36,000	10
Provincial Roads	Verge Maintenance P521,P530	KZN - Transport	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	158,919	31,500	5
Provincial Roads	ZIBAMBELE EMPANGENI 2015	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	135,498,385	29,793,071	13,155
Provincial Roads	ZIBAMBELE LADYSMITH 2014	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	341,571,649	27,344,811	10,279
Provincial Roads	ZNT373T/1/4/C216/0037/S/1/2014-2015	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	169,377	29,520	9
Provincial Roads	ZNT373T/1/4/C216/0057/S/1/2015-2016	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	175,444	15,744	8
Provincial Roads	ZNT373T/1/C2910/029/S/1	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	43,949	8
Provincial Roads	ZNT373T/1/C2910/075/S/	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	6,592	3
Provincial Roads	ZNT373T/1/C2940/073/S/1/2015-16	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	190,000	38,072	7
Provincial Roads	ZNT373T/3/4/C211/0081/S/1/2014-2015	KZN - Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	533,143	6,400	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Zibambele Durban 2015	KZN - Transport	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	96,808,935	85,376,949	8,786
Provincial Roads	Zibambele PMB 2015	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	62,222,045	31,066,299	7,785

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.30
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	3					88,786,512	72,686,502	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of RDP houses in Capricorn	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	44,933,320	40,439,278	9
Provincial Infrastructure (NON-ROADS)	Construction of RDP houses in Vhembe	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	43,149,525	32,154,164	18
Provincial Infrastructure (NON-ROADS)	IG-Rural Housing in various villages	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	703,667	93,060	30

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.99
Department	LP - Education							
Number of Projects	16					184,245,001	129,074,334	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Denga Tshivhase Secondary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	13,663,416	1,106,981	13
Provincial Infrastructure (NON-ROADS)	Dzata Secondary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	17,499,822	17,499,822	17
Provincial Infrastructure (NON-ROADS)	Gogobole Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	11,736,660	9,736,550	7
Provincial Infrastructure (NON-ROADS)	Hasani Junior Primary School	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	16,792,618	12,000,000	3
Provincial Infrastructure (NON-ROADS)	Itsoseng Primary School	LP - Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	4,405,579	4,405,579	8
Provincial Infrastructure (NON-ROADS)	Lehwelere Secondary	LP - Education	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	9,316,266	8,000,000	10
Municipal Infrastructure	Lesailane Secondary School	LP - Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	19,215,880	2,576,341	12
Provincial Infrastructure (NON-ROADS)	Marimane High School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	9,138,068	8,138,068	9
Provincial Infrastructure (NON-ROADS)	Matamela Primary School	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	8,083,775	6,083,775	11
Provincial Infrastructure (NON-ROADS)	Mphambo Secondary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	5,103,317	4,103,317	10
Provincial Infrastructure (NON-ROADS)	Muhuyuwathomba Secondary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	13,299,094	13,299,094	4
Provincial Infrastructure (NON-ROADS)	Mzamani Thomas Lower Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	11,511,834	11,511,834	5
Provincial Infrastructure (NON-ROADS)	Riba Primary School	LP - Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	16,064,500	16,064,500	18
Municipal Infrastructure	Takalani Nyawedzeni Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,964,450	2,694,326	2
Provincial Infrastructure (NON-ROADS)	Tshadama Secondary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	12,954,147	10,854,148	11
Municipal Infrastructure	Tshiawelo Secondary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	12,495,574	1,000,000	15



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		87.52
Department	LP - Public Works, Roads and Infrastructure								
Number of Projects	72						341,340,558	16,325,787	2,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	SEKHUKHUNE GENERAL MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	632,247	219,040	51	
National Youth Service (NYS)	Artisan Development programme/NYS	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	504,000	116,860	26	
Contractor Development	CONSTRUCTION 0.65KM SECTION A OF SIDE WALKS ALO	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	2,000,000	170,400	16	
Provincial Infrastructure (NON-ROADS)	Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	632,247	496,320	50	
Contractor Development	Construction Of 0,65km Section A of Side Walks Al	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	121,680	34	
Contractor Development	Construction Of 0,65km Section B of Side Walks Al	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	15,588,624	73,350	19	
Contractor Development	Construction Of 0,65km Section B of Side Walks Al	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	108,000	18	
Contractor Development	Construction Of 0,65km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	212,191	22	
Contractor Development	Construction Of 0,65km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	120,144	36	
Provincial Roads	Construction Of 0,65km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	3,000,000	1,672,255	29	
Contractor Development	Construction Of 0,65km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	203,670	34	
Contractor Development	Construction Of 0,65km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	94,150	28	
Contractor Development	Construction Of 0,78km Section B Side Walks From M	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,906,249	448,800	38	
Contractor Development	Construction Of 1,04km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	2,541,798	37,710	25	
Contractor Development	Construction Of 1,04km Section C of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	2,541,798	72,810	23	
Contractor Development	Construction Of 1.04km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,541,798	181,635	30	
Contractor Development	Construction Of 1.04km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	61,050	13	
Contractor Development	Construction Of 1.04km Section A of Side Walks Fro	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	2,541,798	249,170	44	
Contractor Development	Construction of 0,65km Section A Side Walks From D	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	85,430	19	
Contractor Development	Construction of 0,65km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,906,348	98,250	23	
Contractor Development	Construction of 0,65km Section A of Side Walks Fro	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	118,300	25	
Contractor Development	Construction of 0,65km Section B Side Walks From D	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	76,640	20	
Contractor Development	Construction of 0,65km Section B Side Walks From D	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	86,830	22	
Contractor Development	Construction of 0,65km Section B Side Walks From D	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	75,430	24	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Contractor Development	Construction of 0,65km Section B of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,623	96,375	31
Contractor Development	Construction of 0,65km Section C of Side Walks Fro	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	219,960	27
Contractor Development	Construction of 0,78km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,906,349	259,840	39
Contractor Development	Construction of 0,78km Section A of Side Walks At	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,906,349	165,882	36
Contractor Development	Construction of 0,78km Section A of Side Walks Fro	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	4,105,982	63,650	30
Provincial Roads	Construction of 0,78km Section A of Side Walks Fro	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	1,906,349	154,296	20
Contractor Development	Construction of 0,78km Section B of Side Walks At	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	61,380	21
Contractor Development	Construction of 0,78km Section C of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,906,349	187,117	16
Contractor Development	Construction of 0,78km section B of side walks	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	190,634,862	265,120	59
Contractor Development	Construction of 0.65km section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,906,349	141,600	17
Contractor Development	Construction of 1,04km section A of side walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	2,541,798	35,190	28
Contractor Development	Construction of 1,68km Section C of Side Walks Fro	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	1,588,624	101,250	18
Contractor Development	Construction of 1,68km Section C of Side Walks Fro	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	4,105,982	42,500	10
Contractor Development	Construction of 1.04km Section A of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	2,541,798	75,900	15
Contractor Development	Construction of 1.04km Section B of Side Walks Alo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	2,541,798	113,190	21
Provincial Infrastructure (NON-ROADS)	Construction of Ga Mogashoa Tribal office	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	385,844	83,860	19
National Youth Service (NYS)	EPWP HOUSEHOLD BASED ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	18,093,748	158,000	114
National Youth Service (NYS)	EPWP Household based routine maintenance Mopani	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	18,093,748	33,840	47
Provincial Infrastructure (NON-ROADS)	Ga- Kibi Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	287,284	254,040	19
Provincial Infrastructure (NON-ROADS)	Ga- Mampane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	385,844	150,090	30
Provincial Infrastructure (NON-ROADS)	Ga-Segkopo Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	385,844	106,936	30
Provincial Roads	Giyani to Malamulele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	13,300,298	1,094,763	8
Provincial Infrastructure (NON-ROADS)	Ha Kutama traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	287,284	125,482	20
Provincial Infrastructure (NON-ROADS)	IG MOKOPANE TRADITIONAL AUTHORITY	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	385,844	159,000	29
Provincial Infrastructure (NON-ROADS)	IG-Nkuri traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	385,844	86,100	30
Provincial Infrastructure (NON-ROADS)	Mafefe Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	287,284	254,930	20
Provincial Infrastructure (NON-ROADS)	Molellane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	287,284	222,527	20

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	632,247	16,000	10
Provincial Infrastructure (NON-ROADS)	Mukhomi Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	287,284	118,117	20
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap Skieding	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	369,600	367,200	30
Provincial Roads	NYS In-House Routine Roads Maint Mop1 Letaba	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	394,240	349,680	28
Provincial Roads	NYS In-House Routine Roads Maint Mop1 Tzaneen	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	394,240	344,960	28
Provincial Roads	NYS In-House Routine Roads Maint Sekh1 Tsimanyane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	369,600	361,920	30
National Youth Service (NYS)	NYS In-House Routine Roads Maint Sekh1 Veeplaas	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	369,600	51,040	29
Provincial Roads	NYS In-House Routine Roads Maint Vhe1 Makhado	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	394,240	365,440	31
Provincial Roads	NYS In-House Routine Roads Maint Vhe1 Thulamela	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	320,320	283,040	27
Provincial Roads	NYS In-House Routine Roads Maint Wat 1 Northam	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	369,600	350,240	30
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 1 Steenbokpan	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	369,600	200,640	30
Provincial Roads	NYS In-House Routine Roads Maint Wat 1 Witpoort	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	369,600	324,960	30
National Youth Service (NYS)	NYS WELDING LEANERSHIP CAP1 DISTR OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	710,080	710,080	34
National Youth Service (NYS)	NYS WELDING LEANERSHIP MOP 1 TZAN	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	337,920	298,400	16
National Youth Service (NYS)	NYS WELDING LEANERSHIP SEKH1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	253,440	251,520	12
National Youth Service (NYS)	NYS WELDING LEANERSHIP VHE1 MAKHADO	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	378,729	378,729	18
National Youth Service (NYS)	NYS WELDING LEANERSHIP WAT1 BEL BEL	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela-Bela (LIM366)	337,920	328,320	16
Provincial Infrastructure (NON-ROADS)	Tshivhase Tribal Authority office	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	287,284	117,346	20
Provincial Roads	Vhembe District- EPWP Routine Road Maintenance Proj	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	2,805,520	746,460	118
Provincial Infrastructure (NON-ROADS)	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	632,247	117,725	48
Provincial Infrastructure (NON-ROADS)	WATERBERG GENERAL MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle (LIM365)	632,247	331,038	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		105.00
Department	MP - Culture, SportsandRecreation								
Number of Projects	1						3,000,000	41,572	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Vukani Secondary School	MP - Culture, SportsandRecreation	MP	Nkangala (DC31)	Thembisile Hani (MP315)	3,000,000	41,572	8	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.09
Department	MP - Dept. of Public Works, Roads and Transport								
Number of Projects	250						1,718,369,403	65,298,094	6,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Roads	D216 MACHADO TO DULLSTROOM	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,826	9,119	2	
Provincial Roads	4ways Gernbok Bly n Bietjie	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	74,254	18	
Provincial Roads	4ways Gernbok Bly n Bietjie 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	29,792,964	44,964	9	
Provincial Roads	Aerorand erf 2446	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,651	24,308	3	
Provincial Roads	Allemandrift C bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	90,240	25	
Provincial Roads	Allemandrift D2900	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	39,706	11	
Provincial Roads	Allemandrift D29000	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	36,096	10	
Provincial Roads	Allemandrift Road D2912	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	87,533	25	
Provincial Roads	BELFAST PAARDEPLAAS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,128	32,541	6	
Provincial Roads	BELFAST TO SPIETSKOP D764	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	75,778	70,317	13	
Provincial Roads	Belfast to Dullstroom	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	21,651	10,808	2	
Provincial Roads	Boekenhouthoek	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	64,973	12	
Provincial Roads	Borolo 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	43,315	12	
Provincial Roads	Borolo Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	50,534	13	
Provincial Roads	Borolo D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	46,925	13	
Provincial Roads	Buhlebesizwe Main Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	40,608	9	
Provincial Roads	Bundu Inn	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	70,902	45,001	10	
Provincial Roads	Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	21,658	5	
Contractor Development	CLIFTON PRIMARY SCHOOL	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,945,871	106,800	12	
National Youth Service (NYS)	COOPARETIVE BARBERTON HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	262,152	246,522	6	
National Youth Service (NYS)	COOPARETIVE ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	436,920	410,862	10	
National Youth Service (NYS)	COOPARETIVE THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	262,152	246,522	6	
National Youth Service (NYS)	COOPERATIVE EHLANZENI DISTRICT NORTH	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	305,844	174,312	7	
National Youth Service (NYS)	COOPERATIVE EHLANZENI DISTRICT SOUTH	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	436,920	410,862	10	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Acornhoek Community Library	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,009,303	230,227	10
National Youth Service (NYS)	Cooperative Tonga Cost Center	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,616,616	1,578,578	37
Provincial Roads	D2909 to Majahaneng road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,284,376	588,060	38
Provincial Roads	D330 BOVEN TO SLAAIHOEK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	27,064	27,045	5
Provincial Roads	D3932 Patchwork Demoya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	678,688	5,850	5
Provincial Roads	D685 WONDERFONTEIN TO STOFBERG	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	16,239	16,227	3
National Youth Service (NYS)	Delmas nys nkangala	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	436,920	417,209	10
Provincial Roads	Dullstroom to Draaikraal Road D1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	119,092	106,380	20
Provincial Roads	Dullstroom to windhoek road 1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	16,238	10,808	3
Provincial Roads	EMGWENYA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,413	5,409	1
Large Projects (exceeding R30mil)	ENOVATION	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	60,990,397	1,112,875	45
National Youth Service (NYS)	Emalahleni Cost Centre NYS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	393,228	375,711	9
Provincial Roads	Emergency potholes patching on road D840 between	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	630,586	4,200	6
Provincial Roads	Emgwenya	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,413	5,408	1
Provincial Roads	Emthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	57,754	16
Provincial Roads	Emthonjeni community hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,825	10,808	2
Provincial Roads	Ermergency pothole patching on P9/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	351,050	4,060	9
Provincial Roads	Ermergency potholes patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	368,936	18,480	11
Provincial Roads	Ga-Makola bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	43,315	12
Provincial Roads	Ga-Phahla	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	57,754	16
Provincial Roads	HOOKAI (32)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	65,476	13
Provincial Roads	KWAGGA B(25)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	81,199	54,676	9
Provincial Roads	KWAGGA C BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,792,964	41,517	12
Provincial Roads	KWAMHLANGA ALL YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	51,751	10
Provincial Roads	KWAMHLANGA LICENSING	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	51,751	10
Provincial Roads	Kameelpoort	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	61,363	17
Provincial Roads	Kameelrivier B bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	90,240	25

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Kameelrivier B bus road2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	43,315	11
Provincial Roads	Kameelrivier D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	64,973	18
Provincial Roads	Kameelrivier Stadium	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	54,144	14
Provincial Roads	Kameelrivier bus road 4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	36,096	10
Provincial Roads	Kameelrivier road D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	57,754	16
Provincial Roads	Kameelrivier to Makometsane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	50,534	14
Provincial Roads	Katjibane Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	57,754	16
Provincial Roads	Kgodwana to Broxmine	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	139,050	111,426	15
Provincial Roads	King Vrystaat Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	90,000	81,165	13
Provincial Roads	Kwagga A bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	64,973	18
Provincial Roads	Kwagga A,B,C P207/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	67,680	15
Provincial Roads	Kwagga C Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	88,992	67,834	12
Provincial Roads	Kwagga D bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	81,216	17
Provincial Roads	Kwagga D to Vrys Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,792,964	40,614	9
Provincial Roads	Kwamhlanga teachers centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	36,480	6
Provincial Roads	LANGKLOOF BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	27,079	5
Provincial Roads	Leeufontein bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	29,779	9
Provincial Roads	Leeufontein road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	32,486	9
Provincial Roads	Libangeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	46,925	13
Provincial Roads	Libangeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	32,486	9
Provincial Roads	Libangeni bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	43,315	12
Provincial Roads	Libangeni bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	54,144	15
Provincial Roads	Libangeni road D29012	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	39,706	11
Provincial Roads	MACHIPE BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	43,322	8
Provincial Roads	MOLOTO NORTH BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	32,476	27,079	6
Provincial Roads	MOLOTO SOUTH BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	124,492	92,052	17
Provincial Roads	Mabuyeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	64,973	18

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Machado to Badplaas	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	27,064	21,627	4
Provincial Roads	Machado to caroline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	48,714	37,842	7
Provincial Roads	Magana gobuswa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	25,267	7
Provincial Roads	Maganagobushwa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	37,901	14
Provincial Roads	Maganagobuswa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	39,706	11
Provincial Roads	Makola bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	36,096	10
Provincial Roads	Makola bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	28,877	8
Provincial Roads	Makometsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	60,461	17
Provincial Roads	Mandela Zakheni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	48,714	40,610	8
Provincial Roads	Mandela to Suncity main road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	50,456	43,626	7
Provincial Roads	Maphotla Bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	79,411	22
Provincial Roads	Maphotla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	43,315	12
Provincial Roads	Marobotholong	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	79,411	22
Provincial Roads	Marothoblong D2910	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	39,706	11
Provincial Roads	Matheyznsloop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	32,486	6
Provincial Roads	Matshiding Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	57,754	16
Provincial Roads	Matshiding Phahla 2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	46,925	13
Provincial Roads	Matshiding Road No D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	54,144	15
Provincial Roads	Matshiding road D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	54,144	15
Provincial Roads	Matshiding to Kwaphahla, Makola D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	43,315	12
Provincial Roads	Matshiding to Phahla D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	61,363	17
National Youth Service (NYS)	Middelburg Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	393,228	372,912	9
Provincial Roads	Middelburg roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	27,064	27,032	5
Provincial Roads	Middelburg to Doornkop road D1373	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,127	54,056	10
Provincial Roads	Middelburg to Driefontein Road D197	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,127	54,000	10
Provincial Roads	Middelburg to Stoffberg Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	32,476	13,507	3
Provincial Roads	Middleburg Traffic	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	37,889	29,110	4



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Miliva RDP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	32,476	26,250	5
Provincial Roads	Mmamethhake Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	46,925	13
Provincial Roads	Mmamethhake to Mmamethhake D2774	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	39,706	11
Provincial Roads	Mogononong Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	61,363	17
Provincial Roads	Moloro Green Valley	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,998,496	146,830	11
Provincial Roads	Moloto South Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	124,531	23
Provincial Roads	Mthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	50,534	14
Provincial Roads	Mthambothini bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	32,486	9
Provincial Roads	Mzimdala bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	36,096	10
Provincial Roads	Mzimuhle Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	50,456	38,174	6
National Youth Service (NYS)	NYS ACORNHOEK COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,179,684	1,094,949	27
National Youth Service (NYS)	NYS BLYDE RIVER CANYON	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,398,144	1,021,030	32
National Youth Service (NYS)	NYS Cooperative Dipaliseng	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	693,228	328,016	8
National Youth Service (NYS)	NYS Cooperative Govan Mbeki	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	699,072	656,039	16
National Youth Service (NYS)	NYS Cooperative Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,616,604	599,258	14
National Youth Service (NYS)	NYS Cooperative Mkhondo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	693,228	328,023	8
National Youth Service (NYS)	NYS Cooperative Msukaligwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,223,840	415,646	11
National Youth Service (NYS)	NYS Cooperative Pixley ka Seme	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	305,844	265,661	7
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	480,612	439,575	11
National Youth Service (NYS)	NYS SIYABUSWA KWAPOTI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	611,688	348,612	14
National Youth Service (NYS)	NYS Thembisile Hani	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	1,252,943	1,193,732	29
National Youth Service (NYS)	NYS VAALBANK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	349,536	328,692	8
National Youth Service (NYS)	NYSElukwatini roads cost centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,485,992	1,085,882	26
Provincial Infrastructure (NON-ROADS)	N_wamahumana Lower Primary School	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,339,130	102,960	11
Provincial Roads	Nokaneng Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	46,925	13
Provincial Roads	Nokaneng to Katjibane D935	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	28,877	8
Provincial Roads	Nokaneng to Seabe D940	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	18,048	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	P255/2 MOUNTAIN VIEW	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	86,603	54,151	15
Provincial Roads	PIETKORINGHORF	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	78,516	15
Provincial Roads	Pankop Bus Road Montjedi to agriculture	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	27,072	10
Provincial Roads	Pankop Bus Road Rahlagane to bokamoso	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	18,048	5
Provincial Roads	Pankop Road D2740	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	39,706	11
Provincial Roads	Patching of D3932	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	368,936	6,240	6
Provincial Roads	Patching of Ogies road D1955 - Nowanda Women	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	365,757	6,450	7
Provincial Roads	Patching of p18911 road in unit A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	570,016	13,400	2
Provincial Roads	Patching of road D1955 - Magwaza Gen Trading	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	365,757	7,650	9
Provincial Roads	Patching of road D2689	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	611,099	6,650	3
Provincial Roads	Patching of road D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	531,894	10,770	12
Provincial Roads	Patching of road D3930	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	903,432	16,800	8
Provincial Roads	Patching of road D3932	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,628,297	10,400	8
Provincial Roads	Patching of road D3932 Zamakhaya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	368,936	5,200	5
Provincial Roads	Patching of road Nkiyasane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	589,186	2,700	3
Provincial Roads	Patching of road p5/1 Spectrum	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	677,091	5,600	4
Provincial Roads	Patching of road p8/2 (umfazi omnyama trading)	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	657,628	15,750	7
Provincial Roads	Patching or road D3930 Hlalulindzile	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	694,750	10,080	9
Provincial Roads	Patchwork on D1398 - Nkamj	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,084,483	41,610	18
Provincial Roads	Patchwork on P132/2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	4,811,270	4,550	5
Provincial Roads	Patchwork on road D533	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,138,005	15,210	13
Provincial Roads	Phahla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	46,022	17
Provincial Roads	Phake	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	46,925	13
Provincial Roads	Phake Road D2740	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	64,973	18
Provincial Roads	Phola Park / Vezubuhle	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	66,744	58,888	9
Provincial Roads	Phola Park Entrance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	36,103	9
Provincial Roads	Pieterskraal Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	39,706	11

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Pieterskraal Road D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	21,658	6
Provincial Roads	Qedukoma Shop Tweefontein C2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	118,656	108,179	16
Provincial Roads	R1 Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	46,925	13
Provincial Roads	RDP road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	77,606	22
Provincial Roads	REHAB OF P95/1 LIMPOPO BORDER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	285,000,000	464,269	9
Provincial Roads	Ramokgeletsane D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	50,534	14
Provincial Roads	Ramokgeletsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	54,144	15
Large Projects (exceeding R30mil)	Reconstruction of flood damage culvert	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	33,087,976	385,447	18
Provincial Roads	Regravel of D498 Mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,695,988	13,260	6
Provincial Roads	Regravelling D605	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	998,133	18,720	6
Provincial Roads	Regravelling of road D957	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,988,020	16,900	5
Provincial Roads	Regravelling of road Izinto Plant	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	998,949	3,250	5
Provincial Roads	Rehab of D481 Embuleni to Ekulinden	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	110,828,106	1,015,789	55
Provincial Roads	Rehab of P17/6 Hazyview to Whiteriv	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	152,383,410	912,600	45
Provincial Roads	Rehab of Road P154/4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	116,937,759	1,474,826	33
Provincial Roads	Rehabilitation and Upgrading of Road P8/1 between Bambi and Mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	129,109,711	655,608	25
Provincial Roads	Rehabilitation of Tonga Hospital Access Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,202,399	91,909	7
Provincial Roads	Rehabilitation of coal haul road P29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	105,121,284	4,107,285	56
Provincial Infrastructure (NON-ROADS)	Repairs, Rehabilitation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	11,908,657	155,800	21
Provincial Roads	Road D686	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	114,588,839	1,177,176	33
Provincial Roads	Road No D197 Makalane Road D2243	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,127	48,732	9
Provincial Roads	Road P30/3 Thuthuka power station and Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,273,484	1,868,070	33
Provincial Roads	Road patching D2636 D636 to D2972 - Umuzi wesimang	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	409,715	8,000	4
Provincial Roads	SIYATENNELA CHOCHOCHO	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,737,144	3,113,659	454
Provincial Roads	SIYATENNELA GODIDE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,831,770	3,693,339	441
Provincial Roads	SIYATENNELA MASHISHING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,881,573	732,690	137
Provincial Roads	SIYATENNELA MSUKALIGWA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,000,000	6,462,240	832

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Seal and patchwork - Mcotri	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,087,360	35,100	15
Provincial Roads	Senotlelo	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	36,096	10
Provincial Roads	Senotlelo bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	54,144	15
Provincial Roads	Senotlelo bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	32,486	9
Provincial Roads	Senotlelo road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	75,797	21
Provincial Roads	Sheldon Mountain View	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	64,973	12
Provincial Roads	Show ground	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	108,288	8
Provincial Roads	Siyabuswa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	104,678	29
Provincial Roads	Siyabuswa bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	32,486	9
Provincial Roads	Siyabuswa bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	46,925	13
Provincial Roads	Siyabuswa old parliament	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	40,608	15
Municipal Infrastructure	Siyatentela Baberton cost centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,569,300	3,369,609	206
Provincial Roads	Siyatentela Driekoppies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,342,600	1,961,450	228
Provincial Roads	Siyatentela Malamule	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,002,096	2,845,134	544
Provincial Roads	Siyatentela Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,985,201	2,259,010	268
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,900,000	861,010	122
Provincial Roads	Siyatentela Sabie Cost center	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,004,800	440,177	89
Provincial Roads	Siyatentela Tonga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,761,101	2,314,938	282
Provincial Roads	Siyathuthuka Community Hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,934	10,848	2
Provincial Roads	Skimming Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	63,168	14
Provincial Roads	Skimming bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	46,925	13
Provincial Roads	Social Services	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,302	42,560	7
Provincial Roads	Sorage to Collage	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	24,365	9
Provincial Roads	Sterkloop to Stoffberg Road D685	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	60,131	59,491	11
Provincial Roads	Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,953	42,560	7
Provincial Roads	Stop1 to Sokapho KwaggaA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	81,223	15
Provincial Roads	Suncity C Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	27,072	5

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	THOKOZA BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	103,597	18
Provincial Roads	TWEEFFONTEIN H BUS ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	30,400	5
Provincial Roads	Thabana Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	72,192	20
Provincial Roads	Thabana Road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	39,706	11
Provincial Roads	Thembaletu	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	86,604	57,600	16
Provincial Roads	Thembaletu bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,127	37,835	7
Provincial Roads	Toitskraal R573-03	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	64,973	18
Provincial Roads	Tshedi Leeufontein	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	105,581	9
Provincial Roads	Tweefontein F	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	102,874	19
Provincial Roads	Tweefontein F road D1875	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	27,072	6
Provincial Roads	Tweefontein F2 Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	46,932	9
Provincial Roads	Tweefontein H bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	64,973	12
Provincial Roads	Tweefontein J Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	167,546	30
Provincial Roads	Tweefontein K Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	10,829	12
Provincial Roads	Two-Line 2 Road D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	50,535	14
Provincial Roads	Two-Line Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	50,534	14
Provincial Roads	Upgrading and Re- of Road P26 from Ermelo to Brytn	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	56,360,966	473,970	42
Provincial Roads	Upgrading of D2908 Pieterskraal	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	67,000,000	737,498	31
Provincial Roads	VAALSPRUIT	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	54,049	10
Provincial Roads	Vaalbank bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	36,096	10
Provincial Roads	Verena Bus Road Sekemisa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	40,000	32,578	6
Provincial Roads	Vlaklaagte No 1 Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	91,879	17
Provincial Roads	Vryse	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	60,000	54,028	10
Provincial Roads	Watervaal B new stand	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	36,096	10
Provincial Roads	Watervaal Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,792,963	28,877	8
Provincial Roads	Watervaal Bus road3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	43,315	12
Provincial Roads	Watervaal to Twoline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	46,925	13

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Wolwenkop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	14,832	9,913	2
Provincial Roads	Workshop Yard	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	88,992	59,477	12
Provincial Roads	ZAKHENI 2 (WARD 4)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,964	14,401	4
Provincial Roads	ZENZELE 2 THEMBALETHU	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,127	28,801	8
Provincial Roads	ZITHABISENI BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	20,772	6
Provincial Roads	Zenzele Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	86,630	16
Provincial Roads	Zithabiseni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,792,963	49,632	11
Provincial Roads	kwagga camp	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	54,127	5,176	1
Provincial Roads	matheyznsloop bus road ward 7	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	54,127	18,001	4
Provincial Roads	upgrading of road D2967 and construction of bridge	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,703,858	397,460	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		80.00
Department	MP - EconomicDevelopmentandTourism					Daily Wage:		
Number of Projects	1					255,336	173,798	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/SS SKOSANA INFRUSTRUCTURE	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile Hani (MP315)	255,336	173,798	9

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.31
Department	MP - Education							
Number of Projects	47					861,388,028	134,221,561	535
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Boikhutso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,026,750	59,520	8
Contractor Development	Bonginsimbi Comprehensive	MP - Education	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	441,354	395,700	7
Provincial Infrastructure (NON-ROADS)	DD Mabuza Comprehensive school	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,220,142	237,885	14
Contractor Development	Dikotele combined school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	634,059	599,930	8
Contractor Development	Drieapan Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,732,969	85,400	14
Provincial Infrastructure (NON-ROADS)	EBUHLENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,000,000	338,280	12
Contractor Development	Eluyengweni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,335,209	108,000	10
Contractor Development	Emzwele Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,441,062	120,384	11
Contractor Development	Etsheni Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,958,916	122,400	17
Contractor Development	Etsheni primary school	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,667,122	66,000	8
Contractor Development	Hlakanipha p/school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	863,488	30,000	5
Provincial Infrastructure (NON-ROADS)	Hluvukani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,453,712	301,600	17
Contractor Development	Kamhole Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	677,100	67,872	7
Provincial Infrastructure (NON-ROADS)	Khamane Senior Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	497,566	455,636	7
Provincial Infrastructure (NON-ROADS)	Klarinet Primary	MP - Education	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	439,280	79,506	8
Provincial Infrastructure (NON-ROADS)	KwaNdebele Science Combined School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,500,000	262,597	12
Provincial Infrastructure (NON-ROADS)	Kwanang Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,453,712	113,400	9
Contractor Development	LINDILE SEC SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	615,827	5,403	1
Contractor Development	LUGHEBHUTA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,595,479	33,004	5
Contractor Development	Libhaba Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,953,528	61,600	7
Contractor Development	Lilanga sec school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,264,141	138,600	12
Contractor Development	MALELANE CIRCUIT	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,247,218	52,804	8
Contractor Development	MJOKWANE SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	717,171	33,004	5
Contractor Development	Malibongwe p/school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,347,404	45,750	5



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Mantwani Primary Sakabaki Contractor Development	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	704,440	672,277	5
Provincial Infrastructure (NON-ROADS)	Mayisha High School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,015,344	999,907	6
Provincial Infrastructure (NON-ROADS)	Moutse Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,630,087	117,519	16
Contractor Development	NJONJELA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,049,848	266,645	22
Provincial Infrastructure (NON-ROADS)	NKANGALA BOARDING SCHOOL	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	370,000,000	125,843,622	115
Contractor Development	Nalithuba sec sechool	MP - Education	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	12,666,918	73,802	15
Contractor Development	Nordem primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,007,434	70,200	9
Contractor Development	Ntokozo Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,927,309	52,800	8
Provincial Infrastructure (NON-ROADS)	Potsanyane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,586,673	109,966	8
Contractor Development	SOPHUNGANE SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	719,791	26,404	4
Contractor Development	Sebenta Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	332,918	56,400	5
Provincial Infrastructure (NON-ROADS)	Shatale Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,305,187	96,720	13
Contractor Development	Sinetjhu Primary	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,317,816	157,074	12
Contractor Development	Sivumelene Senior Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	995,517	981,771	7
Contractor Development	Siyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	133,871,896	85,000	17
Provincial Infrastructure (NON-ROADS)	Sofunda Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,909,000	373,330	5
Contractor Development	Somlingo Primarry	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,400,289	183,252	14
Contractor Development	THOMAS NHLABATHI SEC SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	748,772	33,004	5
Contractor Development	TRICHARDSFONTEIN	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	15,955,479	46,204	7
Provincial Infrastructure (NON-ROADS)	Tabane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,295,500	72,558	11
Provincial Infrastructure (NON-ROADS)	Traffic Training College Construction Phase 2D	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,847,222	7,664	4
Contractor Development	VELANGWEZI PRIMARY	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	355,664	61,362	7
Contractor Development	ZINIKELANI	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	661,713	19,804	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.78
Department	MP - Health							
Number of Projects	3					127,067,736	1,332,221	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Pand S facilities: Dept of Health	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	28,753,075	34,329	3
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,121,868	118,328	10
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	96,192,793	1,179,563	65

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.67
Department	MP - Social Development							
Number of Projects	3					73,504,495	1,025,630	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of 16 office	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,337,472	399,516	26
Provincial Infrastructure (NON-ROADS)	JERUSALEM SOCIAL DEVELOPMENT OFFICESS	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	24,237,880	249,182	26
Provincial Infrastructure (NON-ROADS)	Swartfontein Treatment centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	28,929,143	376,932	30

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.67
Department	NAT - Eskom							
Number of Projects	15					4,000,000,013	19,811,309	4,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Actom joined 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	960,509	316
Error - please update	Alstom 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	4,523,091	991
National Departments and SOE	Aqua 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	455,726	92
National Departments and SOE	Basil Read 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	1,307,788	280
Error - please update	Clyde Bergmann 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	623,903	71
Error - please update	GE Energy 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	166,345	16
Error - please update	Grinaker 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	181,185	42
Error - please update	Honey Well 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	557,046	90
Error - please update	KCJV 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	1,597	1
Error - please update	LPS 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	504,791	208
Error - please update	MHPS Medupi	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	7,741,830	1,787
Error - please update	MPSJV 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	2,097,292	365
Error - please update	ROSHCON CID 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	509,819	78
Error - please update	Roshcon Web 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	79,125	45
Error - please update	Rula 2014	NAT - Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000,001	101,260	18

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.05
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	9					160,430,200	657,934	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bufferzone 220	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Dikgatlong (NC092)	9,406,972	90,576	36
Provincial Infrastructure (NON-ROADS)	Lerato Park	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	19,573,955	26,488	6
Provincial Infrastructure (NON-ROADS)	Lerato Park (CRU)	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	81,442,490	146,084	57
Provincial Infrastructure (NON-ROADS)	Marydale 55	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	5,743,239	27,968	7
Provincial Infrastructure (NON-ROADS)	Morning Glory 535	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	15,032,837	83,365	17
Provincial Infrastructure (NON-ROADS)	Niekerkshoop 54	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,174,526	56,442	10
Provincial Infrastructure (NON-ROADS)	Okiep 190	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,890,597	39,607	9
Provincial Infrastructure (NON-ROADS)	Upington 250 Various	NC - Co-operative Governance, Human Settlements and	NC	Siyanda (DC8)	//Khara Hais (NC083)	14,415,584	51,235	31
Provincial Infrastructure (NON-ROADS)	Victoria West 270	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	6,750,000	136,170	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		101.15
Department	NC - Education					Daily Wage:		
Number of Projects	1					2,077,012	1,538,000	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	I.G/DOENC Routine Maintenance	NC - Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	2,077,012	1,538,000	80

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	NC - Health							
Number of Projects	1					5,258,764	30,000	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Guardhouse and fencing kuruman hospital	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,258,764	30,000	5

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.81
Department	NC - Roads and Public Works					329,344,585	16,093,502	823
Number of Projects	35							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Brickmaking Project J.T.G	NC - Roads and Public Works	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	1,000,000	239,425	25
Provincial Infrastructure (NON-ROADS)	Construction of community hall - Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	213,700	10
Provincial Infrastructure (NON-ROADS)	Erection of guardrail from mothibistad to Kuruman	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,500,000	144,585	21
Provincial Roads	Fonteintjie Access Road 01	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	2,135,413	354,230	29
Provincial Infrastructure (NON-ROADS)	Fraserburg Brickmaking Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,112,000	243,750	34
Provincial Infrastructure (NON-ROADS)	Garies Brickmaking Project (New)	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	191,990	15
Provincial Infrastructure (NON-ROADS)	IG / Paving of Internal Streets	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,493,000	26,350	31
Provincial Infrastructure (NON-ROADS)	Installation of 1000LJo-jo Watertanks in household	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,876,000	111,580	36
Provincial Infrastructure (NON-ROADS)	Installation of low water drift in Schietfontein	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,500,000	90,610	20
Provincial Infrastructure (NON-ROADS)	Oliphantshoek Upgrading of Community Hall	NC - Roads and Public Works	NC	Kgalagadi (DC45)	Gamagara (NC453)	3,000,000	2,985,320	24
Provincial Roads	Paving of Internal Street in Cillie	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Mier (NC081)	1,500,000	240,240	14
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Richie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	3,200,000	896,213	34
Provincial Infrastructure (NON-ROADS)	Paving of Main Road Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,613,660	142,400	33
Provincial Roads	Paving of internal streets Roodepan	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	2,000,000	397,053	37
Provincial Roads	Paving of street and Rand street in De Aar	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,500,000	173,090	30
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	5,180,000	508,875	29
Provincial Roads	ROUTINE ROAD MAINTENANCE-DOUGLAS	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	29,920	19,405	6
Provincial Roads	RRM RITCHIE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	153,000	53,540	7
Provincial Infrastructure (NON-ROADS)	Rehabilitation NC - Bridges Niewoudville	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	250,000	127,776	11
Provincial Roads	Rehabilitation NC - Bridges Sutherland	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	200,000	27,412	7
Provincial Roads	Rehabilitation NC - Bridges Wiliiston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	250,000	72,508	6
Provincial Infrastructure (NON-ROADS)	Renovation and Repair of Single quarters	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	250,000	17
Provincial Roads	Reseal of Roads in Pixley Ka Seme	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	58,040,221	232,419	32
Provincial Roads	Road Maintenance - Grass cutting Project	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	10,000,000	885,200	69



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Road Maintinance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	67,320	15,640	6
Provincial Infrastructure (NON-ROADS)	STORM WATER PROJECT	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	412,445	80
Provincial Roads	TR70/1 Road: Resealing of road between Danielskuil - Postmans	NC - Roads and Public Works	NC	Siyanda (DC8)	Kgatelopele (NC086)	71,000,000	683,274	52
Provincial Roads	Upgrading of A Portion of route DR3344 Hotazel Tsi	NC - Roads and Public Works	NC	Kgalagadi (DC45)	Gamagara (NC453)	24,846,631	561,900	11
Provincial Roads	Upgrading of Road Colston to Dithakong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	70,000,000	65,603	13
Provincial Roads	Upgrading of road Magojaneng to Gatshekedi	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	50,000,000	5,000,000	20
Provincial Roads	Vegetation Control and Drainage Maintenance Work	NC - Roads and Public Works	NC	Siyanda (DC8)	//Khara Hais (NC083)	250,000	53,315	14
Provincial Roads	Vegetation Control and Drainage Maintenance Work	NC - Roads and Public Works	NC	Siyanda (DC8)	Mier (NC081)	220,000	61,460	14
Provincial Roads	Vegetation Control in Kakamas	NC - Roads and Public Works	NC	Siyanda (DC8)	!Kai! Garib (NC082)	250,000	67,400	14
Provincial Roads	Vegetation Control in Welkom	NC - Roads and Public Works	NC	Siyanda (DC8)	Mier (NC081)	180,000	47,375	10
Provincial Roads	Wliston- Cleaning	NC - Roads and Public Works	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	497,420	497,420	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers		110.00
Department	NW - Education and Sports Development					Daily Wage:		
Number of Projects	1					2,000,000	1,188,000	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DEPT OF EDU EPWP 2015/16 (SPN 17-15)	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,000,000	1,188,000	45

## Annexure F. List of projects : National and Provincial Departments

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Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		114.35	
Department		NW - Public Works and Roads						
Number of Projects		58			16,226,840		9,477,602	1,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Apprenticeship Dr KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	135,660	57,204	6
Contractor Development	Bush Clearing (Molatedi)	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	190,740	156,984	16
Provincial Infrastructure (NON-ROADS)	Car Wash Lekwa Teemane	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	51,612	23,562	5
Provincial Infrastructure (NON-ROADS)	Construction Learnership Christiana	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	258,060	147,880	24
Provincial Infrastructure (NON-ROADS)	Cooperative Development Car Wash(Tswaing)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	30,967	17,887	7
Provincial Infrastructure (NON-ROADS)	Cooperative Development Car Wash(Zeerust)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,967	14,331	3
Provincial Infrastructure (NON-ROADS)	Cooperative Development Car wash (Vryburg)	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	134,191	62,496	13
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Ditsobotla)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	103,224	70,881	10
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Tswaing)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	123,868	85,102	12
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Warehouse)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	134,191	62,104	13
Provincial Infrastructure (NON-ROADS)	Cooperative Development Cleaning(Zeerust)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	92,902	63,992	9
Provincial Infrastructure (NON-ROADS)	Cooperative Development Landscaping(Tswaing)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	72,257	41,995	6
Provincial Infrastructure (NON-ROADS)	Cooperative Development Landscaping(Zeerust)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	134,191	87,546	13
Provincial Infrastructure (NON-ROADS)	Cooperative Developmnt Landscaping (Vryburg)IG	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	516,120	397,584	50
Provincial Infrastructure (NON-ROADS)	Cooperatives Denelopment Car Wash(Ventersdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	89,760	67,771	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Klerkdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	134,191	79,659	11
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Old Parl)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	175,481	120,876	16
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Potch) IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	98,736	69,103	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Car Wash(Wolmaransstad)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	89,760	44,440	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(District Office)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	103,224	63,438	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Embassy)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	134,191	92,435	13
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(First Street)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	134,191	78,770	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Head Office)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	134,191	85,325	12
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Kagisano)IG	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	309,672	76,659	18

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Klerksdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	165,158	118,877	17
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Molopo)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	154,836	78,214	11
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Potch)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	103,224	67,437	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Ventersdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	89,760	71,104	9
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Cleaning(Wollies)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	113,546	72,326	11
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Klerksdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	134,191	91,212	13
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Old Parl)IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	278,705	95,546	20
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Potch)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	82,579	82,579	8
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Ventersdorp)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	89,760	70,326	10
Provincial Infrastructure (NON-ROADS)	Cooperatives Development Landscaping(Wollies)IG	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	113,546	74,548	11
Provincial Infrastructure (NON-ROADS)	Cooperatives development Beauty	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	154,836	33,330	14
National Youth Service (NYS)	Learnership Landscaping H/O	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	774,180	367,679	25
National Youth Service (NYS)	Learnership Plumbing H/O	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	774,180	369,811	25
National Youth Service (NYS)	MOLOPO LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	33,330	21,175	25
National Youth Service (NYS)	Molopo Plumbing	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	33,330	21,175	24
Provincial Infrastructure (NON-ROADS)	NMMD_Administration	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	482,746	428,118	38
Provincial Infrastructure (NON-ROADS)	NMMD_Rural Development (Mooifontein)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	514,325	432,399	23
Provincial Infrastructure (NON-ROADS)	NMMD_Rural Development (Nursery)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	692,585	540,583	27
National Youth Service (NYS)	NYS Road Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	971,040	303,328	32
National Youth Service (NYS)	Necsa Apprenticeship NYS	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,888	182,259	22
Provincial Roads	Road rangers Morokweng	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	266,220	179,331	18
Provincial Roads	Road rangers-Ganyesa	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	398,412	187,774	18
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	116,688	33,997	15
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	134,640	15,259	7
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	260,304	53,632	23
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	206,448	160,400	24
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	179,520	74,214	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	269,280	105,655	24
Contractor Development	Routine Roadmaintenance (Majakaneng)	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	305,184	138,875	32
Provincial Infrastructure (NON-ROADS)	Semi skilled EPWP IG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,003,680	162,732	5
Provincial Infrastructure (NON-ROADS)	Semi skilled- Dr ruth	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	624,750	493,486	28
Provincial Infrastructure (NON-ROADS)	Semi-Skilled Head office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,465,664	1,303,466	45
National Youth Service (NYS)	Taung Impatient Center	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	308,859	47,773	9
National Youth Service (NYS)	Vuselela Apprenticeship NYS	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,290,096	930,956	61

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.62
Department	Nat Dept of Public Works							
Number of Projects	148					2,719,851,494	121,689,713	3,351
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	ALTERATIONS TO BETHAL MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	67,672	46,152	5
National Departments and SOE	Addition to the airconditioning system in New PW	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	15,199,864	79,920	9
National Youth Service (NYS)	Addo Training College	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	1,621,229	1,280,514	7
National Youth Service (NYS)	Alice Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	2,000,000	821,828	12
National Youth Service (NYS)	Alwal North	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	9,707,862	186,701	29
National Youth Service (NYS)	Alxander bay Vlootbasis Radio Station:R	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	23,650,000	160,296	14
National Departments and SOE	BARBERTON MAGISTRATE COURT: FOR PEOPLE WITH	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	69,602	43,632	2
National Youth Service (NYS)	BRAKPAN: SINGLE QUARTERS: REPAIR	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	5,216,427	243,702	16
National Departments and SOE	BREYTEN SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	514,090	445,447	18
National Youth Service (NYS)	Barberton prison NYS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	3,617,952	114,202	12
National Departments and SOE	Barberton prison repair and renovations of electri	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	21,817,975	803,785	17
National Youth Service (NYS)	Belfast Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	191,000	62,962	10
National Departments and SOE	Belfast Prison Repair and Renovation	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,959,869	182,287	8
National Departments and SOE	Bethal SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	600,000	541,916	20
National Youth Service (NYS)	Bethal Saps Nys Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	645,333	253,308	19
National Departments and SOE	Bisho High Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	118,645	39,548	8
National Youth Service (NYS)	Bizana Magistrate Court	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,550,669	352,700	17
National Youth Service (NYS)	Bloemfontein Tempe 1 Parachute Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	26,600,207	79,936	19
National Youth Service (NYS)	CAPE TOWN: PARLIAMENTARY VILLAGES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	18,262,000	196,124	31
National Youth Service (NYS)	COLENZO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	25,000,000	149,279	26
National Youth Service (NYS)	Carnavon Renovation SANDF Merried Quarters(2)	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	7,119,836	398,746	30
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,301,132	98,442	6
National Youth Service (NYS)	Colesberg Police Station Repaire Married Quarters	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	5,435,325	57,728	10
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,297,370	95,950	7

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	DEVON PRISON: CONDITION BASED MAINTENANCE FOR WATE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	4,114,043	57,036	11
National Youth Service (NYS)	DIEPSLOOT SAPS:CONSTRUCTION OF A NEW POLICE STATIO	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	54,084,641	118,089	8
Large Projects (exceeding R30mil)	DYSELSDORP	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	22,497,291	446,769	75
National Departments and SOE	Daff Skukuza refurbishment and extension to exist	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,050,736	374,175	7
Error - please update	Dalene Test	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	6,000,000	3,401	1
National Youth Service (NYS)	De Aar Renovation of SANDF Married Quarters	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	11,000,000	1,044,266	26
National Youth Service (NYS)	Delmas Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	329,487	139,946	17
National Youth Service (NYS)	Dodrecht magistrate repairs and renovations	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalaheni (EC) (EC136)	7,999,778	132,838	18
National Youth Service (NYS)	Dordrecht Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalaheni (EC) (EC136)	7,999,778	48,751	9
National Youth Service (NYS)	EPPING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	20,325,000	309,058	49
National Departments and SOE	EPWP 200 Data Contractors - GP-Centre Walk	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	114,666	114,095	14
National Departments and SOE	EPWP 200 Data Contractors EC	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	137,157	137,157	19
National Departments and SOE	EPWP 200 Data Contractors-CWP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	75,553	75,553	10
National Departments and SOE	EPWP 200 Data Contractors-FS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	58,017	58,017	7
National Departments and SOE	EPWP 200 Data Contractors-GP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	160,064	134,237	18
National Departments and SOE	EPWP 200 Data Contractors-IDT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	274,301	221,484	34
National Departments and SOE	EPWP 200 Data Contractors-KZN	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	145,214	145,214	18
National Departments and SOE	EPWP 200 Data Contractors-LP	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	204,092	167,242	22
National Departments and SOE	EPWP 200 Data Contractors-NC	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	41,441	41,441	5
National Departments and SOE	EPWP 200 Data Contractors-NW	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	119,112	118,056	15
National Departments and SOE	EPWP 200 Data Contractors-WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	137,787	73,114	9
National Youth Service (NYS)	EPWP-merSETA Artisan Development Programme	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	30,796,350	518,000	46
National Youth Service (NYS)	Elandskraal SAPS NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	33,554,528	54,973	35
Large Projects (exceeding R30mil)	Elandskraal SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	33,554,528	24,200	11
National Youth Service (NYS)	Elliotdale,Libode,Umthatha	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	25,719,720	279,720	11
National Youth Service (NYS)	Eping SAPS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	85,492,710	188,145	34
National Youth Service (NYS)	Ermelo Camden Military Base NYS Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,770,000	180,422	11

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	Ermelo Prison Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	446,400	419,230	6
National Departments and SOE	FERNIE SAPS CONDITION BASED MAINTENANCE PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	117,483	116,162	9
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	12,000,000	5,645,439	45
National Youth Service (NYS)	Gonubie Police Station	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,018,075	1,018,075	5
National Youth Service (NYS)	Graaff Reinet Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,347,319	2,117,194	18
National Youth Service (NYS)	Graaff Reinet SAPS Training College: Morning StarD	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	63,530,000	33,575,983	84
National Departments and SOE	Grobiersbridge and Stockpoort port of Entry	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	4,350,240	57,498	23
National Youth Service (NYS)	Hammanskraal SAPS College	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	3,920,000	1,006,152	23
Large Projects (exceeding R30mil)	Hlogotlou SAPS NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	62,634,913	1,780,365	21
Large Projects (exceeding R30mil)	Hlogotlou SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	62,634,913	1,580,000	22
National Youth Service (NYS)	Hoedspruit AFB NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	35,152,125	3,200,000	12
National Departments and SOE	Hondeklip Bay Police Station Repair Married Quartr	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,048,665	150,800	13
National Youth Service (NYS)	House no.208 Port Elizabeth Military Base Forest H	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	750,030	690,505	8
National Youth Service (NYS)	Johannesburg South Gauteng High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	231,546,398	521,795	19
National Youth Service (NYS)	Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	47,727,350	241,592	25
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	17,453,067	130,459	6
National Departments and SOE	Karee Base: Repairs at Health Center	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	455,811	15,215	6
National Departments and SOE	King Williams Town minor repairs	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	137,406	137,406	5
National Youth Service (NYS)	Klerksdorp PC Pelcer	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	39,474,287	217,332	17
National Youth Service (NYS)	Kwaggafontein Saps Maintance	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile Hani (MP315)	396,980	395,213	18
National Departments and SOE	Kwaggafontein saps	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile Hani (MP315)	10,395,618	281,223	13
National Youth Service (NYS)	Kwazakhele Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	400,000	383,196	8
National Departments and SOE	LOTHAIR SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,313,755	257,850	9
National Departments and SOE	Leslie SAPS: Repair and Renovation of Cell Block	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	83,442	49,658	5
National Departments and SOE	Lydenburg Prison Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,000	24,240	10
National Youth Service (NYS)	Macadmia Military Base NYS Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	250,000	200,384	10
National Departments and SOE	Mafikeng Prison	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,928,116	459,818	18



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	Makhado 523 Signal SQN	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,952,915	5,400	3
National Departments and SOE	Mankweng Magistrate Office	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	9,900,720	1,000,000	10
National Youth Service (NYS)	Mankweng Police Station	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	35,789,689	1,739,376	16
Large Projects (exceeding R30mil)	Mankweng SAPS	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	40,138,000	6,872,234	28
Municipal Infrastructure	Marquard Magistrate Court	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	366,423	32,515	18
National Youth Service (NYS)	Matatshe Prison NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,348,327	44,095	14
Large Projects (exceeding R30mil)	Matatshe Prison Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,348,327	59,409	19
National Departments and SOE	Middelburg 4Sai Military Base	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	362,654	347,382	47
National Youth Service (NYS)	Middelburg Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	287,230	106,657	12
National Youth Service (NYS)	Middelburg SAPS NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	297,230	128,635	13
National Departments and SOE	Middleburg Renovation of police station	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,949,702	405,836	16
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	16,661,450	629,331	7
National Youth Service (NYS)	Mt Fletcher SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,463,858	33,520	8
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	30,038,762	222,531	12
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	11,129,000	322,699	20
National Youth Service (NYS)	NORWOOD POLICE QUARTERS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	33,406,445	825,092	36
National Departments and SOE	NPO Kimberley Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	864,000	125,100	8
National Youth Service (NYS)	National archives	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	60,823,855	2,052,176	39
National Departments and SOE	Nelspruit Militar base repairs and renovation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	26,896,037	625,242	31
National Departments and SOE	Nelspruit: Military Base: Repairs and Renovation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	134,400	33,936	20
Municipal Infrastructure	Nerina Place Of Safety	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	296,090	88,827	4
National Youth Service (NYS)	New Lusikisiki SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ingguzu Hill (EC153)	18,344,712	899,608	36
National Youth Service (NYS)	Noenieput Police Station Repair of Married Quarter	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	6,370,403	87,520	7
National Departments and SOE	Ogies SAPS renovation projects	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	1,638,323	109,686	5
National Youth Service (NYS)	Old national library	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	48,252,765	14,752,570	56
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	62,431,260	2,321,521	342
National Departments and SOE	PICC ADMIN SUPPORT STAFF PROJECT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	550,000	509,094	29

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	71,498,931	3,348,455	223
National Departments and SOE	Phalaborwa 5SFR	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,311,633	2,311,633	11
National Youth Service (NYS)	Phuthaditjhaba SAPS: Stock Theft and Dog Unit Rep	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	4,611,714	20,064	10
National Youth Service (NYS)	Port Elizabeth Forest Hill Military Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,200,000	681,350	7
National Youth Service (NYS)	Port Elizabeth Forest Hill Military Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,097,948	902,694	7
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 215	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,033,597	671,191	5
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 69	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,758,452	915,984	11
National Youth Service (NYS)	Port Elizabeth Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,000,000	632,602	19
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	95,000,000	423,562	53
National Youth Service (NYS)	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,942,551	476,713	20
National Departments and SOE	Repair and Renovation for macadamia military base	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,184,269	804,128	27
National Departments and SOE	Richmond SAPS Repair and Maintenance	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	104,280	104,280	30
National Departments and SOE	Ritavi Magistrate Court	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,904,168	20,735	10
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	153,146,960	457,760	32
National Departments and SOE	Rustenburg SAPS,Child Protection Unit	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,128,894	28,752	5
National Youth Service (NYS)	SAPS GEORGE: MASIMANYANE	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	62,980,000	301,439	28
National Youth Service (NYS)	SAPS Paarl Valley Hostel	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	18,252,161	91,359	16
National Youth Service (NYS)	SAPS Tafelberg Flats	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	4,329,750	224,651	34
Large Projects (exceeding R30mil)	Saldanha Military Academy	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	82,550,000	280,588	34
Large Projects (exceeding R30mil)	Simonstown Naval Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	19,889,336	224,333	33
National Youth Service (NYS)	Standerton Prison Nys Project Phase 3	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	180,000	64,559	10
National Departments and SOE	TONGA MAGISTRATE COURT: Replacement of air-conditi	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	728,000	128,228	4
National Youth Service (NYS)	Tempe 1SSB BATTALION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	20,607,776	154,364	28
National Youth Service (NYS)	The Castle	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	100,000,000	392,451	32
Large Projects (exceeding R30mil)	Tolwe SAPS NYS Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	39,804,993	41,305	25
National Departments and SOE	Tom Burke Magistrates Office	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	3,440,286	500,000	19
National Departments and SOE	Tonga SAPS: Maintanance project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	117,680	90,294	10

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Tyefu Police Station	Nat Dept of Public Works	EC	Amathole (DC12)	Ngqushwa (EC126)	1,390,363	1,348,786	15
National Departments and SOE	Umzimkulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	4,000,000	114,125	14
National Departments and SOE	Upington Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	173,040	173,040	7
National Departments and SOE	VERENA SAPS - MAINTENANCE ON CIVIL, STRUCTURAL	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile Hani (MP315)	220,650	200,767	11
Contractor Development	VOSLOORUS: REPAIRS AND RENOVATIONS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	8,752,079	217,807	18
National Youth Service (NYS)	Various Magistrate Office (Somerset East)	Nat Dept of Public Works	EC	Cacadu (DC10)	Blue Crane Route (EC102)	538,273	117,032	5
National Youth Service (NYS)	Vrede SAPS Condition Based Maintenance	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	4,853,220	43,573	14
National Departments and SOE	Vuwani Military Base:Repairs and Renovations	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,431,006	550,000	8
Large Projects (exceeding R30mil)	Vuwani SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	42,895,160	26,460	13
National Departments and SOE	Wakkerstroom Magistrate Court Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	95,560	72,558	11
National Youth Service (NYS)	Witbank Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	236,473	220,313	11
National Departments and SOE	department of correctional service repair and reno	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	35,674,596	220,548	13
National Departments and SOE	ermelo military base camden repairs and renovation	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	41,023,548	207,430	24
National Departments and SOE	nelspruit prison repair and maintenance of mechani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,857	100,805	6
National Departments and SOE	repair and renovation to mechanical witbank correc	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	1,086,848	1,252,470	17
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	191,602,417	1,537,244	215

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		143.13
Department	WC - Transport and Public Works								
Number of Projects	211						2,207,187,373	1,322,752,898	8,132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	520,000	20,579	7	
Provincial Infrastructure (NON-ROADS)	11 Leeuwen Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	450,000	99,798	4	
Provincial Infrastructure (NON-ROADS)	11 Leeuwen Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	300,000	48,215	4	
Provincial Infrastructure (NON-ROADS)	14 Queen Victoria Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	666,667	286,445	13	
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	480,000	9,144	3	
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	196,667	17,933	2	
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,500,000	26,900	3	
Provincial Infrastructure (NON-ROADS)	19Hermes Street ,GMT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	350,000	2,494	1	
Provincial Infrastructure (NON-ROADS)	27 WALE STREET, ISM BUILDING, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,800,000	388,567	15	
Provincial Infrastructure (NON-ROADS)	27 Wale Street, ISM Building Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,350,000	143,454	16	
Provincial Infrastructure (NON-ROADS)	27wale str	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	10,884,813	2,451,994	77	
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	100,000	8,967	1	
Provincial Infrastructure (NON-ROADS)	35 Wale Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	450,000	62,767	7	
Provincial Infrastructure (NON-ROADS)	4 Dorp Street 24th floor	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	9,560,959	526,052	68	
Provincial Infrastructure (NON-ROADS)	4 Leeuwen Street and 1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,560,000	260,435	10	
Error - please update	49 Hope Street, GMT, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	21,616	4	
Provincial Infrastructure (NON-ROADS)	7 15 WALE STR, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,500,000	761,601	23	
Provincial Infrastructure (NON-ROADS)	7 and 15 Whale street	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,169,364	22,909	3	
Provincial Infrastructure (NON-ROADS)	7-15 WALE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,606,419	7,589	7	
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	800,000	129,525	5	
Provincial Infrastructure (NON-ROADS)	8RIEBEECK STR ,NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	800,000	44,325	5	
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street ( Atterbury House ), Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	990,000	154,132	10	
Provincial Infrastructure (NON-ROADS)	9DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	8,134,712	29,673	4	
Provincial Infrastructure (NON-ROADS)	ATHLONE-PROVINCIAL SHARED SERVICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	800,000	764,083	13	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Error - please update	Apprenticeship1/2014-15	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,208,440	982,448	49
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Disaster Man Centre	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	460,978	449,366	10
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST;PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	900,000	43,637	3
Provincial Infrastructure (NON-ROADS)	Beaufort West Disaster Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	294,032	190,237	4
Provincial Infrastructure (NON-ROADS)	Bellville ; Stickland	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,373,319	3,825	3
Provincial Infrastructure (NON-ROADS)	Bellville: Roads Department: 3 Modderdam Road	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	111,000	21,345	7
Provincial Infrastructure (NON-ROADS)	Bellville: Stikland Hospital:Building Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,373,319	4,080	4
Provincial Infrastructure (NON-ROADS)	Bredasdorp :de hoop nature reserve	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	518,000	20,647	4
Provincial Infrastructure (NON-ROADS)	Bredasdorp:de mond nature reserve	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	104,196	16,852	4
Provincial Roads	C0498.02: Upgrade MR177 - Stellenbosch Arterial Ph	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	76,781,643	61,767,151	170
Provincial Roads	C0574.42: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,898,098	2,143,404	19
Provincial Roads	C0574.43: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,632,037	1,990,293	20
Provincial Roads	C0574.45: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	4,151,126	1,904,584	19
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,455,880	1,273,410	15
Provincial Roads	C0574.48: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	753,543	538,164	16
Provincial Roads	C0574.49: Overload Control at Moorreesburg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	662,632	621,343	15
Provincial Roads	C0574.51: Overload at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,022,612	2,531,511	16
Provincial Roads	C0574.52: Overload Control at Beaufort West Weighb	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,803,468	2,653,262	24
Provincial Roads	C0574.58: Overload Control at Mooreesburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,101,984	978,687	15
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,378,421	1,170,534	15
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	641,589	542,261	20
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	650,000	549,901	20
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	442,546	343,090	18
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	444,650	443,650	20
Provincial Roads	C0776.03: Upgrade DR1205 - Gansbaai/Elim Phase III	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	81,899,745	61,796,146	114
Provincial Roads	C0799.02: Flood Damage Repairs and installation of	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	45,113,187	40,470,919	87
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	63,455,682	51,224,711	153

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	37,552,239	18,586,654	46
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	71,894,152	71,894,051	93
Provincial Roads	C0819 Rehab DR1126, MR218	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	58,154,607	52,613,047	104
Provincial Roads	C0822.02: Rehab MR348 and Upgrade DR1611	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	34,081,576	19,298,292	250
Provincial Roads	C0823: Rehab MR347 - Blanco	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	26,203,480	29,362,864	118
Provincial Roads	C0834.04: Upgrade DR2221 km 0-1.7 - Lutzville area	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	3,982,293	134,610	41
Provincial Roads	C0835.01: Upgrade MR531	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	38,673,717	35,371,079	110
Provincial Roads	C0838.04A Upgrade MR269 Hemel	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	98,251,209	71,408,831	199
Provincial Roads	C0846.01: Upgrade gravel road DR01770 from km 0 -	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	25,705,985	11,566,633	71
Provincial Roads	C0914.01 Rehabi of MR168-Phase I Capacity	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	48,865,019	47,121,507	111
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	115,015,265	61,538,219	240
Provincial Roads	C0920: Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	69,242,367	44,824,636	146
Provincial Roads	C0957.01: Flood Damage Repairs in the Uniondale Re	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	6,193,702	5,920,869	30
Provincial Roads	C0958.02: Flood Damage Repairs in the George Regio	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	4,320,479	4,308,890	32
Provincial Roads	C0958.04: Repair and resurfacing of Victoria Road	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,024,804	6,319,027	9
Provincial Roads	C0958.05: Flood Damage Repairs in the Overberg - B	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	22,858,440	14,467,800	42
Provincial Roads	C0960.01: Flood Damage Repairs - Van Wyksdorp Region	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	2,363,980	1,915,070	18
Provincial Roads	C0960.02: Flood Damage Repairs - Ladismith Region	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	6,263,848	6,242,172	26
Provincial Roads	C0960.04: Flood Damage Repairs to structures in Ov	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	9,888,350	7,703,917	47
Provincial Roads	C0961.03: Flood Damage Repairs to Structures in th	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	7,865,694	7,334,246	45
Provincial Roads	C0965.02: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,508,193	4,068,494	19
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	10,746,326	10,323,027	16
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,246,744	3,746,744	10
Provincial Roads	C0977: Routine Road Maintenance in the Cape Metro Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	27,737,553	6,303,993	151
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	25,584,628	25,584,628	129
Provincial Roads	C0988: Reseal TR02101 near Hopefield, TR02102	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	68,996,010	42,647,322	193
Provincial Roads	C0991: Reseal of TR01601 near Vredendal and MR00547 between Vredendal (Spuitdri...	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	33,161,055	19,872,789	71

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C0992: Resurfacing TR07701 between Otto du Plessis	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	68,020,211	57,934,983	48
Provincial Roads	C0993: Reseal TR00101 between George and Waboomskr	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	6,468,544	5,760	24
Provincial Roads	C0995: Reseal MR00265 between Stormsvlei	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	18,092,262	18,092,262	81
Provincial Roads	C0997: Reseal MR201 (km 0 - km 8.90)	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	18,169,991	3,877,358	17
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	31,170,938	31,070,938	186
Provincial Roads	C1003: Rehab MR00189 Old Paarl Road - Bloekombos	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,969,779	28,969,779	106
Provincial Roads	C1007.01: Construction of new Culvert on DR1694 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	568,112	536,521	31
Provincial Roads	C1007.02: Upgrade Gravel Road DR01694 from km 5.51	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	461,177	412,408	22
Provincial Roads	C1007.03: Construction of new Culvert on OP6960 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	436,616	436,616	19
Provincial Roads	C1007.04: Upgrade Gravel Road DR01662 km 36.47 - k	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	690,185	121,995	14
Provincial Roads	C1030: Reseal of TR29/01 from km 1.49-km 56.13	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	83,769,041	83,669,041	163
Provincial Roads	C1031: Reseal of TR31/03 between km 33-47 (Montagu)	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	29,886,796	29,786,796	194
Provincial Roads	C1033: Reseal of TR77/01 from km 71.41-km 111.45 b	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	54,370,539	6,775,385	122
Provincial Roads	C1034: Reseal of TR28/01 from km 0.00-km 27.20 bet	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	39,506,973	25,790,322	119
Provincial Roads	C1038.01: New Streetlighting on TR01101 (N7)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,085,598	1,052,681	7
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	41,026,152	311,927	7
Provincial Roads	C1044: Reseal MR217 from km 9.77 - 19.87 and DR110	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	17,484,583	2,915,754	30
Provincial Roads	C1049.02: Reseal MR174 from km 31.70 to km 46.16	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	23,835,310	23,835,310	55
Provincial Roads	C1052.01: Repair of Slip Failures at Castle Rock n	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,523,029	7,523,029	10
Provincial Roads	C1054.04: Flood Damage Repairs of Gouritz River bridge-Eden/Hessequa (SMEC)	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	11,067,636	4,111,163	3
Provincial Roads	C1054.05: Flood Damage Repairs in Robertson South area - CW / Langeberg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,302,785	16,960	5
Provincial Roads	C574.44: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Langeberg (WC026)	2,395,159	1,655,370	17
Provincial Infrastructure (NON-ROADS)	CAPE NATURE	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,358,156	141,383	27
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,500,000	888,079	35
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 48 QUEEN VICTORIA STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	600,000	93,577	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	500,000	93,646	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:140 -150LONG	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	95,465	1,137	2

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:35 ROELAND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	500,000	35,414	3
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,600,000	258,394	29
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR.LIBRARY SERVICES.STORES.MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,350,000	346,539	15
Provincial Roads	CKDM Routine Maintenance 2015/2016	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	10,000,000	2,621,237	26
Provincial Infrastructure (NON-ROADS)	Cape Town 4Dorp	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	22,415	14,434	10
Provincial Infrastructure (NON-ROADS)	Cape Town : Alfred Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,968,447	140,774	8
Provincial Infrastructure (NON-ROADS)	Cape Town: Access Control Security	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,400,000	19,594	4
Provincial Infrastructure (NON-ROADS)	Cape Town: Leeuwenhof	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	941,744	135,663	7
Provincial Infrastructure (NON-ROADS)	Cape Town: Somerset Hospital: Boarding up of Hoste	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	112,896	29,991	12
Provincial Infrastructure (NON-ROADS)	Cape Town: Somerset Hosptal	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	112,896	5,763	1
Provincial Infrastructure (NON-ROADS)	Cape Town: Waldorf Building: 80 st George SQ	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	600,000	59,568	5
Provincial Roads	Ceres RMT 302/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,036,338	1,332,511	31
Provincial Roads	Ceres: R/MT 209/2012 Maintenance of Versveld Pass	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,606,006	463,491	30
Provincial Roads	Ceres: R/MT 300/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,998,284	1,710,257	35
Provincial Roads	Ceres: R/MT 301/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	4,657,636	1,033,994	33
Provincial Roads	Ceres: R/MT 303/2013 Vegetation Management on the	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,650,715	1,373,081	28
Provincial Roads	Ceres: R/MT 313/2013 Line Marking Combination of R	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,936,136	1,078,861	16
Provincial Roads	Ceres: R/MT 401/2014 Routine Road Maintenance on V	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	6,107,806	2,944,352	97
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,277,197	1,398,262	85
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	3,675,258	2,693,046	27
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	1,534,488	1,089,923	14
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,177,720	892,754	9
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,867,863	1,228,833	23
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	2,051,474	1,967,412	15
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,580,506	1,614,437	52
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,380,154	1,188,341	10
Provincial Roads	Ceres: R/MT Source Link 2015/2016	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,911,154	558,125	11



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Clanwilliams:Social Service	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	101,728	5,090	2
Provincial Roads	EDM/2015/IMMS 4860 - Rehabilitation of DR1603 (0.0	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	22,000,000	10,629,832	22
Provincial Infrastructure (NON-ROADS)	EMDC	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	366,667	17,639	6
Provincial Infrastructure (NON-ROADS)	EMDC PAARL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	850,000	215,131	7
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	154,000	62,338	3
Provincial Infrastructure (NON-ROADS)	EPWP WASHBAY 2015-2016	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	351,000	53,151	8
Provincial Infrastructure (NON-ROADS)	Edulis Libray,Bellville	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	190,000	23,694	2
Provincial Infrastructure (NON-ROADS)	Elesenburg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,420,106	9,690	3
Provincial Infrastructure (NON-ROADS)	Elsenburg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	825,000	41,359	2
Provincial Infrastructure (NON-ROADS)	Elsenburg: Percheron Hall	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	854,750	58,624	9
Provincial Infrastructure (NON-ROADS)	Faure:Le Fleur: House 10	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,662,979	13,363	5
Provincial Infrastructure (NON-ROADS)	Faure:Le Fleur: House-10 Major and Renovations	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,662,979	16,322	4
Provincial Infrastructure (NON-ROADS)	Fire Rationalization at fire door	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	33,045,216	204,903	21
Provincial Infrastructure (NON-ROADS)	GANSBAAI:DYER ISLAND	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	193,800	22,287	4
Provincial Infrastructure (NON-ROADS)	GEORGE: RENSBURGHOF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	900,000	151,488	9
Provincial Infrastructure (NON-ROADS)	GEORGE: SHADOW/TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	700,000	52,780	3
Provincial Infrastructure (NON-ROADS)	GEORGE: YORK PARK BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	750,000	100,424	5
Provincial Infrastructure (NON-ROADS)	GOODWOOD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,754,435	38,691	7
Provincial Infrastructure (NON-ROADS)	GRABOUW: HOTTENTOTS	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	76,836	13,994	2
Provincial Infrastructure (NON-ROADS)	GRAND CENTRAL TOWER	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	375,000	352,837	19
Provincial Infrastructure (NON-ROADS)	GRAND CENTRAL TOWER, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	250,000	230,236	21
Provincial Infrastructure (NON-ROADS)	Gansbaai: Dyer Island: Guest House	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	157,479	408	1
Provincial Infrastructure (NON-ROADS)	George: George Roads Traffic Inspectorate Offices	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	143,191	139,066	5
Provincial Infrastructure (NON-ROADS)	George: York Park Building	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	191,762	186,889	4
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua: Upgrade Hot Water Supply	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	794,166	773,796	3
Provincial Infrastructure (NON-ROADS)	Health:Cape Medical Depot	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	859,121	9,871	2
Provincial Infrastructure (NON-ROADS)	IG BUILDING FACILITY MANAGEMENT PROGRAMME	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	13,301,000	8,446,778	1,141

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KUILSRIVER SPORT SCHOOL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,429,700	105,399	23
Provincial Infrastructure (NON-ROADS)	Karl Bremer office accomodation	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	128,386,800	35,156	10
Provincial Infrastructure (NON-ROADS)	Kleinmond : kolgelberg	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,606,963	29,399	7
Provincial Infrastructure (NON-ROADS)	Kraaifontein:Bonnytoun	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	80,896	20,764	4
Provincial Infrastructure (NON-ROADS)	Ladismith: Besemfontein Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	97,590	95,768	3
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg Nature Reserve	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,660,017	1,279,429	9
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg Nature Reserve	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	209,997	204,735	3
Error - please update	Learnership Phase7	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,653,200	279,497	117
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,200,000	141,293	6
Provincial Infrastructure (NON-ROADS)	Moorreesburg:Langewens Exp Farm	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,014,520	92,416	4
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg Nature Reserve Office	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	237,502	231,511	5
Provincial Roads	Oudtshoorn: R/MT 211/2012 - Routine Road Maintenance, including the cleaning and	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,984,891	1,223,307	9
Provincial Roads	Oudtshoorn: R/MT 212/2012 - Routine Maintenance on	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,752,085	422,677	28
Provincial Roads	Oudtshoorn: R/MT 247/2012 - Routine Road Maintenanc	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,087,287	2,825,789	101
Provincial Roads	Oudtshoorn: R/MT 308/2013 - Routine Road Maintenanc	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	2,533,648	393,629	14
Provincial Roads	Oudtshoorn: R/MT 322/2013 - Vegetation Management	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	2,858,945	319,630	88
Provincial Roads	Oudtshoorn: R/MT 323/2013 - Vegetation Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,204,907	935,409	36
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09.	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,511,158	7,810	10
Provincial Roads	Oudtshoorn: R/MT Source Link 2015/2016	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,807,425	190,265	17
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Rooiheuwel Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	67,645	65,854	6
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Rooiheuwel Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	829,783	161,367	9
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Swartberg Nature Reserve:Ou Tol	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	93,580	86,108	3
Provincial Infrastructure (NON-ROADS)	Overberg kleinmond:Cape Nature Reserve	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	5,398,262	13,086	1
Provincial Roads	Paarl: R/MT 215/2012 - Routine Road Maintenance on MR201 and MR191	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,400,000	597,411	19
Provincial Roads	Paarl: R/MT 217/2012 - Routine Road Maintenance on MR279 and Minor Road	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	1,336,234	925,382	6
Provincial Roads	Paarl: R/MT 223/2012 - Routine Road Maintenance on MR265 Stormsvlei	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	352,000	20,570	11
Provincial Roads	Paarl: R/MT 224/2012 - Routine Road Maintenance on MR295 KOO	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,475,858	209,308	18

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Paarl: R/MT 226/2012 - Routine Road Maintenance on MR278, DR1264 Highland	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,079,780	169,203	10
Provincial Roads	Paarl: R/MT 227/2012 - Routine Road Maintenance on MR205 Simondium, MR21	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	600,000	139,500	15
Provincial Roads	Paarl: R/MT 228/2012 - Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,137,479	761,968	14
Provincial Roads	Paarl: R/MT 249/2012 - Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,554,290	3,460,414	19
Provincial Roads	Paarl: R/MT 402/2014 - Vegetation Management on ro	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,506,280	1,760,357	56
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,377,446	195,240	33
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,882,352	1,782,352	22
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,201,810	2,011,060	69
Provincial Roads	Paarl:R/MT 218/2012-Routine Road Maintenance on MR	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	3,793,355	379,824	16
Provincial Roads	Paarl:R/MT 403/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,942,808	2,429,005	45
Provincial Roads	Paarl:R/MT 404/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,436,008	1,292,668	59
Provincial Infrastructure (NON-ROADS)	Parow:Cravenby	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	205,185	107,928	10
Provincial Infrastructure (NON-ROADS)	Premier: 4 Dorp 4th floor Modernization of Long -D	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	16,738,091	724,827	35
National Youth Service (NYS)	Premiers Advancement Pay Project	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,281,608	2,137,797	63
Provincial Infrastructure (NON-ROADS)	Prince Albert: Gamkaskloof Nature Reserve	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	151,883	88,000	3
Provincial Infrastructure (NON-ROADS)	Protea Assurance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	800,000	387,709	12
Provincial Infrastructure (NON-ROADS)	Riviersonderend	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	4,765,200	165,405	16
Provincial Infrastructure (NON-ROADS)	SANLAM BUILDING: GOLDEN ACRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	400,000	102,227	9
Provincial Infrastructure (NON-ROADS)	SEPPIE GREEFF BUILDING, OUDTSHOORN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	450,000	93,642	4
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	325,000	24,107	4
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	600,000	32,693	4
Provincial Infrastructure (NON-ROADS)	Vangard Shared Service	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,400,363	3,264	1
National Youth Service (NYS)	Welding Apprentice Programme	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,272,310	263,822	21
Provincial Infrastructure (NON-ROADS)	Year Contact 8_53:PW: 7 and 15 Wale-4 Dorp	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	33,045,216	14,418	3
Provincial Roads	sadfsa	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	43,643,174	43,642,494	178

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		139.01
Department	WC - Western Cape Education Department								
Number of Projects	91						801,656,562	5,404,486	1,068
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	ACJ Phakade PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	29,829,006	169,490	45	
Provincial Infrastructure (NON-ROADS)	Ashbury PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,188,501	16,118	3	
Provincial Infrastructure (NON-ROADS)	BUILDING FACILITIES MAINTENANCE PROGRAM 14-15	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,818,000	1,449,314	122	
Provincial Infrastructure (NON-ROADS)	Barrydale High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	253,205	35,193	3	
Provincial Infrastructure (NON-ROADS)	Belville-South HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	76,625	2,203	3	
Provincial Infrastructure (NON-ROADS)	Beverley Park PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	584,628	15,334	6	
Provincial Infrastructure (NON-ROADS)	Beverley Park PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	584,628	28,770	6	
Provincial Infrastructure (NON-ROADS)	Boland Landbouskool	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,380,974	33,663	10	
Provincial Infrastructure (NON-ROADS)	Bruintjiesrivier PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	90,000	63,858	13	
Provincial Infrastructure (NON-ROADS)	Cafda School of Skills	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,170,144	8,568	3	
Provincial Infrastructure (NON-ROADS)	Cavalleria PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	158,618	10,202	3	
Provincial Infrastructure (NON-ROADS)	Claremont PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,792,084	9,180	4	
Provincial Infrastructure (NON-ROADS)	Dagbreek	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	125,302	17,587	4	
Provincial Infrastructure (NON-ROADS)	Dagbreek PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	80,000	18,403	4	
Provincial Infrastructure (NON-ROADS)	Dalubuhle PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	58,889	45,751	5	
Provincial Infrastructure (NON-ROADS)	Daniel Le Roux	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	748,000	12,139	2	
Provincial Infrastructure (NON-ROADS)	Denemere PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,742,100	22,707	9	
Provincial Infrastructure (NON-ROADS)	Du Noon PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	53,278,304	77,790	18	
Provincial Infrastructure (NON-ROADS)	Dysselsdorp PS	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	179,491	1,742	2	
Provincial Infrastructure (NON-ROADS)	Eastville PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	77,175	7,650	3	
Provincial Infrastructure (NON-ROADS)	Edward PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	255,638	39,784	7	
Provincial Infrastructure (NON-ROADS)	Eikendal PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	741,777	6,528	6	
Provincial Infrastructure (NON-ROADS)	Elnor	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	50,000	19,586	5	
Provincial Infrastructure (NON-ROADS)	Enkululekwenie PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	157,829	12,241	3	

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Esselenpark SS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,215,000	14,536	5
Provincial Infrastructure (NON-ROADS)	Eversdal PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	243,643	22,442	6
Provincial Infrastructure (NON-ROADS)	Flotreat PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	9,629,711	56,323	9
Provincial Infrastructure (NON-ROADS)	Forest Heights SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,594	3,060	3
Provincial Infrastructure (NON-ROADS)	Glen Heatlie	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	169,162	9,487	6
Provincial Infrastructure (NON-ROADS)	Goeie Hoop PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,643,840	10,603	2
Provincial Infrastructure (NON-ROADS)	Gordon HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	844,800	5,305	4
Provincial Infrastructure (NON-ROADS)	Grade R: 2014/2015 Rollout: Cape Winelands B	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,640,000	43,415	20
Provincial Infrastructure (NON-ROADS)	Grade R: 2014/2015 Rollout: Cape Winelands C	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,640,000	61,206	13
Provincial Infrastructure (NON-ROADS)	Grade R: 2014/2015 Rollout: Cape Winelands D	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,640,000	71,081	16
Provincial Infrastructure (NON-ROADS)	Grade R: 2014/2015 Rollout: West Coast	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,640,000	20,351	5
Provincial Infrastructure (NON-ROADS)	Grade R: 2014/2015 Rollout: West Coast: Vredendal	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,640,000	21,116	7
Provincial Infrastructure (NON-ROADS)	Grade R: 2015/2016 Rollout: Eden and Central Karoo	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	4,026,396	23,054	7
Provincial Infrastructure (NON-ROADS)	Grade R: 2015/2016 Rollout: Metro Central	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	8,165,180	10,715	11
Provincial Infrastructure (NON-ROADS)	Grade R: 2015/2016 Rollout: Overberg	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,828,168	8,161	2
Provincial Infrastructure (NON-ROADS)	Grassdale HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,339,806	52,790	2
Provincial Infrastructure (NON-ROADS)	Grassy Park SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,092,036	52,790	7
Provincial Infrastructure (NON-ROADS)	Greyton PS	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	589,160	55,085	6
Provincial Infrastructure (NON-ROADS)	Groenberg SS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,986,534	7,987	9
Provincial Infrastructure (NON-ROADS)	Hector Petersen SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	469,924	4,998	3
Provincial Infrastructure (NON-ROADS)	Heideveld PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	37,667,284	10,858	2
Provincial Infrastructure (NON-ROADS)	Heinz Park PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	151,835	7,745	4
Provincial Infrastructure (NON-ROADS)	Herold HS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	959,106	3,183	2
Provincial Infrastructure (NON-ROADS)	Homba PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,260,000	14,046	5
Provincial Infrastructure (NON-ROADS)	Hottentots Holland HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	252,159	49,985	5
Provincial Infrastructure (NON-ROADS)	Houtbay SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,597,889	27,890	8
Provincial Infrastructure (NON-ROADS)	Ikhlhaya	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,734,000	52,644	6

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ikhusi PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	724,000	41,835	4
Provincial Infrastructure (NON-ROADS)	Jongensklip PS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	493,082	46,925	5
Provincial Infrastructure (NON-ROADS)	Kalkfontein PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	826,320	9,181	4
Provincial Infrastructure (NON-ROADS)	Kalksteenfontein Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,610	5,610	1
Provincial Infrastructure (NON-ROADS)	Kensington SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	42,534,458	10,858	2
Provincial Infrastructure (NON-ROADS)	Khayelitsha LSEN School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	470,000	14,670	6
Provincial Infrastructure (NON-ROADS)	Khayelitsha: Chris Hani SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,325,732	35,095	6
Provincial Infrastructure (NON-ROADS)	KleinRivier VGK PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	976,000	118,625	3
Provincial Infrastructure (NON-ROADS)	Klipfontein PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	28,070	6,733	4
Provincial Infrastructure (NON-ROADS)	Kranshoek PS	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	33,000,000	337,531	89
Provincial Infrastructure (NON-ROADS)	Kuilsriver PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	29,829,000	52,105	7
Provincial Infrastructure (NON-ROADS)	Livingstone HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	33,000,000	70,387	11
Provincial Infrastructure (NON-ROADS)	Lutzville	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	2,027,000	24,584	7
Provincial Infrastructure (NON-ROADS)	Marconi Beam PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,306,799	44,659	7
Provincial Infrastructure (NON-ROADS)	Mbekweni PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,701,488	33,663	10
Provincial Infrastructure (NON-ROADS)	Mitchells Heights Primary	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	42,668	37,213	12
Provincial Infrastructure (NON-ROADS)	Murraysburg HS	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	3,059,964	27,890	8
Provincial Infrastructure (NON-ROADS)	Nalikamva PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	39,554,000	373,202	77
Provincial Infrastructure (NON-ROADS)	Nomsa Mapongwana PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,188,558	20,606	5
Provincial Infrastructure (NON-ROADS)	Noord-Eind PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,850,000	7,141	4
Provincial Infrastructure (NON-ROADS)	Ntwasahlobo PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	120,387	5,814	3
Provincial Infrastructure (NON-ROADS)	Paarl School of Skills	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	708,062	12,751	5
Provincial Infrastructure (NON-ROADS)	Parkview PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	35,268,516	60,605	16
Provincial Infrastructure (NON-ROADS)	Pinehurst PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,647,000	1,219	2
Provincial Infrastructure (NON-ROADS)	Pineview Primary School	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	16,050,000	151,513	33
Provincial Infrastructure (NON-ROADS)	Portia PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	32,957,169	11,210	2
Provincial Infrastructure (NON-ROADS)	Scottsdene SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	52,097,119	100,250	55

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Steenvliet PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,737,971	155,236	21
Provincial Infrastructure (NON-ROADS)	Swartberg SS	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,492,554	70,740	9
Provincial Infrastructure (NON-ROADS)	Trawal PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	199,500	8,670	5
Provincial Infrastructure (NON-ROADS)	Trevor Manuel PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	439,000	5,876	2
Provincial Infrastructure (NON-ROADS)	Uxolo HS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,194,342	28,996	8
Provincial Infrastructure (NON-ROADS)	Vredenburg SS	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	37,500,000	173,704	39
Provincial Infrastructure (NON-ROADS)	Waveren SS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Witzenberg (WC022)	27,805,837	12,310	5
Provincial Infrastructure (NON-ROADS)	Wemmershoek PS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	406,492	10,558	3
Provincial Infrastructure (NON-ROADS)	Wesfleur PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	54,660,424	199,648	58
Provincial Infrastructure (NON-ROADS)	Westlake PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	11,000,000	17,581	8
Provincial Infrastructure (NON-ROADS)	Ysterplaat PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,436,292	35,959	10
Provincial Infrastructure (NON-ROADS)	Zeekoevlei PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	33,000,000	15,697	8
Provincial Infrastructure (NON-ROADS)	Zwelethemba SS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	37,500,000	162,979	40

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.09
Department	WC- Human Settlement							
Number of Projects	17					266,016,650	206,848,709	1,449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bulk services Joe Slovo	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,608,054	2,066,123	20
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	11,900,602	5,831,733	25
Provincial Infrastructure (NON-ROADS)	Delft Infill 52 BNG Units on erf 24813	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,032,407	7,032,406	10
Provincial Infrastructure (NON-ROADS)	Delft Infill 74 BNG Units on erf 21755	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	12,356,236	12,269,214	57
Provincial Infrastructure (NON-ROADS)	Delft Infill 83 BNG Units erf 22761 precinct6	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	11,532,083	11,532,083	21
Provincial Infrastructure (NON-ROADS)	Delft Infill Civil Electr 34BNG units on erf25524	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,215,694	6,215,694	29
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts 3	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	80,393,609	80,384,609	755
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	18,485,956	3,680,761	14
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	19,933,755	4,543,061	17
Provincial Infrastructure (NON-ROADS)	Delft infill Civil Elec erf22455 22458 27units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,615,261	6,581,355	12
Provincial Infrastructure (NON-ROADS)	Forest Village Housing Project Blue Downs	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,118,876	2,118,875	29
Provincial Infrastructure (NON-ROADS)	GI Maintenance, Repairsand Cleaning in TRA5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,490,000	3,490,000	64
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase3 UISP 2886	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,194,178	1,410,543	26
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale- Masiligane Youth Brigade 100T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	38,767,162	23,660,553	144
Provincial Infrastructure (NON-ROADS)	NUWE BEGIN FLSP FOUNTAINHEAD	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,030,523	1,701,571	171
National Youth Service (NYS)	Premiers Advancement of Youth	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	371,821	371,821	10
Provincial Infrastructure (NON-ROADS)	Thembehle Domestic Workers Housing Project	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	34,970,433	33,958,305	45



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		170.53
Department	WC-Health								
Number of Projects	42						407,398,499	12,571,529	794
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,829,971	112,660	9	
Provincial Infrastructure (NON-ROADS)	ATHLONE:ABDURAGHMAN CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,194,958	80,241	9	
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST HILLSIDE CLINIC	WC-Health	WC	Central Karoo (DC5)	Laingsburg (WC051)	17,940,005	275,849	36	
Provincial Infrastructure (NON-ROADS)	BELLVILLE STIKLAND HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	12,314,633	39,886	5	
Provincial Infrastructure (NON-ROADS)	BISHOP LAVIS	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,780,924	16,066	3	
Provincial Infrastructure (NON-ROADS)	BISHOP LAVIS CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,780,924	90,942	12	
Provincial Infrastructure (NON-ROADS)	BROOKLYN CHEST TB HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	8,078,730	56,750	5	
Provincial Infrastructure (NON-ROADS)	Botriver Clinic	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	46,810	31,310	9	
Error - please update	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	88,205,703	2,536,290	105	
Provincial Infrastructure (NON-ROADS)	CITRUSDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	11,044,526	155,732	31	
Provincial Infrastructure (NON-ROADS)	CITRUSDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	11,297,870	89,300	19	
Provincial Infrastructure (NON-ROADS)	Ceres: Annie Brown Clinic	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	703,450	8,585	4	
Provincial Infrastructure (NON-ROADS)	Ceres: Nduli Clinic	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,176,528	83,454	8	
Provincial Infrastructure (NON-ROADS)	Crossroads CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,098,469	155,629	9	
Provincial Infrastructure (NON-ROADS)	ELANDSBAAI CLINIC	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	500,685	82,243	5	
Provincial Infrastructure (NON-ROADS)	ELSIES RIVER CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	719,886	23,530	10	
Provincial Infrastructure (NON-ROADS)	EMPILISWENI CLINIC	WC-Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	560,950	29,328	7	
Provincial Infrastructure (NON-ROADS)	Eerste River Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,199,198	45,907	15	
Provincial Infrastructure (NON-ROADS)	GANSBAAI CLINIC	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	529,641	3,060	6	
Provincial Infrastructure (NON-ROADS)	GROOTE SCHUUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,987,912	152,483	25	
Error - please update	GUGULETHU CHC: PHARMACY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,260,668	103,894	19	
Provincial Infrastructure (NON-ROADS)	Helderberg Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,436,475	38,993	4	
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,580,000	2,164,223	105	
Provincial Infrastructure (NON-ROADS)	KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,897,862	65,184	7	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA SITE B	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,234,730	72,968	4
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA SITE B CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,285,820	14,383	4
Provincial Infrastructure (NON-ROADS)	Klawer Clinic	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,277,461	106,418	9
Provincial Infrastructure (NON-ROADS)	LALIE CLEOPHAS CLINIC	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,245,033	39,901	7
Provincial Infrastructure (NON-ROADS)	LOTUS RIVER CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,281,416	68,744	11
Provincial Infrastructure (NON-ROADS)	MONTAGUE HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,625,011	82,506	10
Error - please update	MOSSEL BAY HOSPITAL: NEW KANGAROO	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,497,306	8,630	6
Provincial Infrastructure (NON-ROADS)	NEW SOMERSET HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,211,897	8,671	3
Provincial Infrastructure (NON-ROADS)	Paarl Hospital: New Psychiatry	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	35,702,386	87,139	8
Provincial Infrastructure (NON-ROADS)	Piketberg	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	12,925,574	312,277	11
Provincial Infrastructure (NON-ROADS)	SALDANHA CLINIC	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,782,820	6,241	4
Provincial Infrastructure (NON-ROADS)	SWELLENDAM: BUFJEJAGSRIVER CLINIC	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,572,669	13,771	6
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	898,432	260,668	6
Provincial Infrastructure (NON-ROADS)	Tygerber Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,385,713	30,768	2
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	80,854,108	2,419,691	144
Error - please update	WESFLEUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	25,000,000	1,608,865	10
Provincial Infrastructure (NON-ROADS)	WORCESTER HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	38,000,000	440,642	50
Error - please update	WORCESTER NURSE COLLEGE	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	9,451,344	547,701	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		75.97
Department	GP - Social Development							
Number of Projects	1					892,416	48,604	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	892,416	48,604	32

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		77.20
Department	Nat Dept of Public Works							
Number of Projects	386					565,927,655	409,597,182	56,199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	A Re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,557,800	2,423,875	257
NPO Programme	AFRICAN SINAKO ARTS	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	2,046,240	198,167	128
NPO Programme	AGELANG SECHABA BOTLE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	613,872	586,318	73
NPO Programme	AIDS FOUNDATION SA	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	2,534,680	1,938,967	247
NPO Programme	ARE - ITIRELENG TRUST	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	613,872	584,686	68
NPO Programme	ASSOCIATION FOR THE PHYSICALLY CHAL	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	511,560	471,201	55
NPO Programme	AUTISM SOUTH AFRICA	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	655,105	499,690	56
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	235,318	27,942	13
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	255,780	252,820	37
NPO Programme	Aliwal Diocese Welfare and Developm	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	2,046,240	1,987,080	194
NPO Programme	Amos/kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile Hani (MP315)	5,719,241	851,116	368
NPO Programme	Angels Community Base Service	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	2,941,343	2,788,789	320
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	511,560	506,688	50
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,194,792	3,942,356	397
NPO Programme	BAHLALOGA COMMUNITY BASED	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,125,430	1,125,427	128
NPO Programme	BAMBITHUBA WOMEN DEVELOPEMENT	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	579,376	379,505	49
NPO Programme	BANGWANATI	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,565,374	1,564,443	175
NPO Programme	BHEKUZULU SELF-SUFFICIENT PROJECT	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	2,970,135	1,358,179	124
NPO Programme	Baphumelele Waldorf Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	818,497	798,243	96
NPO Programme	Bathuseng	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,638,168	1,638,109	204
NPO Programme	Beaufort West Legal Advice and Dev. Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	716,185	677,797	71
NPO Programme	Berlin Advice Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,227,744	955,418	118
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,012,576	2,136,328	311
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	622,440	556,327	97

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,557,800	2,160,327	296
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,134,765	2,012,390	238
NPO Programme	Bophelong HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	819,672	818,374	121
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,557,800	2,239,304	256
NPO Programme	Botho Socio Psychology Empowerment	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	306,936	297,416	53
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile Hani (MP315)	358,092	263,313	36
NPO Programme	CARLTENVILLE GP	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	613,872	145,145	62
NPO Programme	CENTER FOR POSITIVE CARE	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	2,046,092	212
NPO Programme	CENTRE OF HOPE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	879,883	628,734	81
NPO Programme	CHILD CARE SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	uMlalazi (KZN284)	818,496	684,041	74
NPO Programme	CHILDLINE SOUTH AFRICA	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	818,496	247,755	54
NPO Programme	CLERMONT COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	613,872	393,844	60
NPO Programme	CONSORTIUM FOR WOMEN EMPOWERMENT PROGRAMMES	Nat Dept of Public Works	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	818,496	384,803	83
NPO Programme	CORNERSTONE CHRISTIAN CHURCH	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	511,560	77,117	49
NPO Programme	CROWN OF GLORY	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	358,092	346,601	40
NPO Programme	Cape Town Association for Physical Disabled	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	511,560	458,200	50
NPO Programme	Cape Town Ministrels Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,023,120	766,775	129
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	460,404	451,638	53
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,411,906	775,506	146
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS) (FS164)	1,227,744	1,070,131	151
NPO Programme	Child Welfare South Africa SA-Kgotsoong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,176,588	1,081,990	124
NPO Programme	Child Welfare South Africa, Eastern Cape	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,557,800	655,392	204
NPO Programme	Child Welfare- Kroonstad	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,688,148	1,552,382	213
NPO Programme	Child welfare SA-Hermanus	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	2,046,240	1,741,760	242
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela-Bela (LIM366)	1,645,560	1,634,852	232
NPO Programme	Community AIDS Respose ( CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,892,772	1,443,442	269
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,330,056	1,261,446	177

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,534,680	1,438,235	167
NPO Programme	Community Orphanage Centre and Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,980,090	1,081,076	90
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,023,120	932,094	111
NPO Programme	Community Responsiveness	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,258,438	1,232,275	132
NPO Programme	DWDE	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	511,560	377,770	178
NPO Programme	Deo Gratia childrens Rights	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	613,872	354,148	88
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,557,800	2,197,107	277
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	Siyanda (DC8)	IKai! Garib (NC082)	3,492,965	2,194,117	270
NPO Programme	Disabled People South Africa	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	818,496	60,800	79
NPO Programme	Duzi uMngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,023,120	379,535	93
NPO Programme	EMBIZENI CRECHE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	511,560	471,533	53
NPO Programme	ENTOKOZWENI CRECHE	Nat Dept of Public Works	KN	iLembe (DC29)	KwaDukuza (KZN292)	2,046,240	924,517	200
NPO Programme	ESIDIDINI COMMUNITY PROJECT	Nat Dept of Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,584,072	758,685	76
NPO Programme	EZENGENKATHO CBO	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	1,023,120	759,115	111
NPO Programme	Eagle Training and Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	478,486	432,162	50
NPO Programme	Eastern Cape Disability Economic Em	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	818,496	599,086	87
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	7,734,787	5,036,754	1,223
NPO Programme	Ebenezer Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,557,800	1,094,672	167
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,294,446	3,270,835	335
NPO Programme	Emjindi Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	306,936	177,741	32
NPO Programme	Empilisweni Hiv/AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	961,733	846,335	94
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,227,744	1,224,214	160
NPO Programme	Emtla koloni advice and paralegal centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,023,120	1,021,958	126
NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,157,302	1,111,555	141
NPO Programme	Enhlanhleri Educare Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	611,560	464,236	44
NPO Programme	Epilepsy SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	409,248	195,080	46
NPO Programme	Etafeni Day Care Centre Trust	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	511,560	413,430	65

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Ethembeni Community	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,210,880	2,197,007	323
NPO Programme	Ethembeni Crisis Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	511,560	403,091	53
NPO Programme	Ethembeni HIV/AIDS Ministry	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	511,560	347,512	50
NPO Programme	FICKSBURG CHILD CARE FORUM	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,023,120	995,148	113
NPO Programme	FOLWENI COMMUNITY RESOURCE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	511,560	453,321	49
NPO Programme	Faith and Hope Intergrated	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,227,744	1,208,451	114
NPO Programme	Far North Youth development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,115,600	5,115,600	513
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	511,560	430,619	48
NPO Programme	Friemersheim Ontwikkelingsvereniging	Nat Dept of Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	457,380	246,822	69
NPO Programme	Friends For Life	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,023,120	1,017,473	98
NPO Programme	GA MOKABA LEARNING CENTER	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,053,814	1,046,202	116
NPO Programme	GATEWAY PROJECT	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	511,560	58,676	41
NPO Programme	GENESIS AND PRE PRIMARY	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	340,994	68
NPO Programme	GOLANG KULANI	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,353,176	2,353,175	237
NPO Programme	GREATER MOLWENI COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	1,023,120	628,846	78
NPO Programme	GUNDO	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,534,680	1,527,100	157
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	511,560	494,445	62
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	792,793	709,764	96
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	735,588	733,152	101
NPO Programme	Guernesey	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,126,608	1,120,357	151
NPO Programme	Gwebindlala HIV/AIDS Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,046,240	1,926,051	238
NPO Programme	HENNEMAN VEP-FS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	409,248	331,948	45
NPO Programme	HLONGWA CBO	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,023,120	792,590	100
NPO Programme	HOLA BON RENNEISANCE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	204,624	46,280	19
NPO Programme	Herschel Community Empowerment	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	511,560	503,496	50
NPO Programme	Hlumani Hiv/Aids Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	869,652	89,447	83
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,011	138,774	27

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,469,336	2,462,263	296
NPO Programme	Hope Africa WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	511,560	476,034	57
NPO Programme	Hope and Faith Drop in Centre NW	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,670,807	693,195	78
NPO Programme	Hosana Church and Community Projects	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,176,588	923,061	153
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	920,808	917,616	89
NPO Programme	Hunger and Thirst Foundation 38553	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,534,680	1,508,553	213
NPO Programme	IKAHENG DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	613,872	566,241	80
NPO Programme	IKHWEZI WELFARE ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	394,087	63
NPO Programme	IMPUMELELO MULTI PURPOSE DEVELOPMEN	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,092,357	451,827	53
NPO Programme	INQANAWE SOCIAL SERVICES CENTRE	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	716,184	430,700	70
NPO Programme	INQOLOBANE INSTITUTE FOR AFRICAN HERITAGE	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	613,872	310,567	65
NPO Programme	ITHUBA LEMPILO DEVELOPMENT	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	511,560	469,512	48
NPO Programme	ITHUNGA DEVELOPMENT	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	1,023,120	208,372	95
NPO Programme	Ikageng Self-Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	306,936	301,095	32
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	613,872	286,689	57
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	3,171,689	2,636,990	396
NPO Programme	Ikhola-kwezi Day Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	153,468	136,733	15
NPO Programme	Ikhwezi Lokusa Rehabilitation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	511,560	502,208	57
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	511,560	500,694	50
NPO Programme	Ikhwezi Women Support Centre Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlathi (EC124)	2,657,800	2,567,920	276
NPO Programme	Ikwezi Lomso Child	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	511,560	506,690	61
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	306,936	156,504	28
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	511,560	489,854	64
NPO Programme	Inkululeko Home based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	358,092	238,801	36
NPO Programme	Inkwance Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,330,056	1,051,691	103
NPO Programme	Inthutuko Yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	1,023,120	1,022,001	100
NPO Programme	Intsusa Community Development Projectq	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	665,028	590,537	59



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Isiphephelo Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	409,248	331,650	43
NPO Programme	Isolomzi Community Health Organisation	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	562,716	550,374	74
NPO Programme	Itekeng Community Centre 38234	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,488,032	7,721,489	855
NPO Programme	Itekeng Disable and ovc	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,729,472	4,947,476	575
NPO Programme	JERUSALEM HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	1,134,000	1,076,694	157
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	470,635	446,198	46
NPO Programme	KCHR	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,534,680	1,505,909	277
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	818,496	802,907	96
NPO Programme	KGORO ORGANISATION	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	511,560	497,030	53
NPO Programme	KGWNA COMMUNITY CENTER	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,046,240	2,042,444	248
NPO Programme	KHUTSONG YOUTH FRIENDLY	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	409,248	345,567	55
NPO Programme	KUYASA DEVELOPMENT ORGANISATION	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	990,045	402,231	52
NPO Programme	KWAMAKHUTHA COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	920,808	811,414	91
NPO Programme	KWAPHUMPHELE NON-PROFIT ORGANISATION	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,023,120	959,454	96
NPO Programme	KWAZULU DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,788,696	908,187	90
NPO Programme	KWAZULU-NATAL SOCIETY FOR THE BLIND	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	516,764	470,173	54
NPO Programme	KZN YOUTH ENVIRONMETAL CLUB	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,023,120	763,881	98
NPO Programme	Kgothatsanang Organization	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,046,240	1,802,065	200
NPO Programme	Khanimamba	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	3,580,920	3,575,082	361
NPO Programme	Khanyisani HIV/AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,903,003	1,767,649	201
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	255,780	202,969	32
NPO Programme	Kodumela ADP Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,069,360	3,056,592	299
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	724,753	710,500	108
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	665,028	657,577	104
NPO Programme	Kutullo Disability Care Centre 38218	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,765,720	3,764,376	414
NPO Programme	LAFATA	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,353,176	2,284,796	263
NPO Programme	LEKELELA ISIZWE HIV	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	511,560	247,446	48

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	LENIMAN TEEN VILLAGE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,023,120	1,019,445	106
NPO Programme	LENKWANE LARI MAHI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,023,120	1,023,006	121
NPO Programme	LETHITHEMBA FOUNDATION	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	2,970,135	1,445,227	141
NPO Programme	LETHUKUKHANYA SOCIAL ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	511,560	289,107	49
NPO Programme	LIFE Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,099,728	1,009,802	134
NPO Programme	LIFI LINE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	511,560	119,954	52
NPO Programme	LITHEMBA SUPPORT GROUP	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,023,120	903,604	99
NPO Programme	LUSUKU LUNYE HOME BASED CARE GIVERS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	511,560	464,947	52
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	15,340,680	1,095,146	190
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	990,045	477,456	50
NPO Programme	Lillydale Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,943,928	1,644,814	182
NPO Programme	Lokgabeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	4,604,040	4,337,501	423
NPO Programme	MAKOTSE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,534,680	1,527,575	168
NPO Programme	MASIBAMBISANE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	613,872	364,653	59
NPO Programme	MASKEY HEALTH SERVICES	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	511,560	434,813	49
NPO Programme	MASOBOTHE YOUTH DEVELOPMENT INSTITU	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	286,843	47
NPO Programme	MATTHYS VOEDSEL HULP	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	2,046,240	842,331	601
NPO Programme	MBONOMUHLE PRESCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	KwaDukuza (KZN292)	1,023,120	574,001	99
NPO Programme	MMAMATI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,023,120	1,197,346	128
NPO Programme	MNDENI KA FRANCIS CRECHE	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	511,560	478,733	45
NPO Programme	MOHLALETSE DISABLED GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,046,240	2,043,382	220
NPO Programme	MOSHAWENG CENTRE OF HOPE	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,046,240	2,045,546	286
NPO Programme	MP- lthuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	380,856	232,920	49
NPO Programme	MPILONHLE ORGANISATION	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,584,072	627,286	74
NPO Programme	Maboloka HIV/AIDS Awareness Org	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	495,023	232,895	26
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,023,120	998,663	100
NPO Programme	Makhudumathamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,076,934	2,024,009	213

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,125,432	1,105,457	146
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	613,872	554,199	103
NPO Programme	Masakane Trust	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	992,426	660,858	104
NPO Programme	Masibambane Community Gardena and Nutrition	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,238,245	1,156,643	123
NPO Programme	Masibambisane H.C.B.C	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,330,056	1,102,246	133
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	uMhlabayalingana (KZN271)	1,023,120	530,162	103
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	511,560	503,714	83
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,023,120	121,472	82
NPO Programme	Masisizane HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	623,371	447,478	53
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,547,569	156,008	217
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,984,853	674,940	195
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,092,480	4,084,783	399
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	511,560	480,633	59
NPO Programme	Meals on Wheels Food Security	Nat Dept of Public Works	KN	Uthukela (DC23)	uMtshezi (KZN234)	6,087,564	4,886,612	550
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,356,508	1,183,564	166
NPO Programme	Mhinga OVC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,653,896	2,595,055	323
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,046,240	2,045,164	206
NPO Programme	Mosa Community Project	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	1,023,120	717,673	105
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,023,120	1,020,896	99
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	1,436,499	1,423,814	174
NPO Programme	Mpumakapa Multipurpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,046,240	1,908,200	198
NPO Programme	Mshadza Special Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	695,722	596,055	67
NPO Programme	Msobomvu hiv/aids Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	419,479	415,484	40
NPO Programme	Murraysburg Aids Action Group	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,238,245	1,142,719	152
NPO Programme	NATAL BLIND AND DEAF SOCIETY	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,636,992	715,784	91
NPO Programme	NKUNGUMATHE YOUTH DEVELOPEMENT FORUM	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	2,557,800	1,396,037	253
NPO Programme	NOMCEBO COMMUNITY DEVELOPMENT PROJECT	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	102,312	89,166	12

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	NOMNANDI CHILDCARE	Nat Dept of Public Works	KN	Ugu (DC21)	Eziqoleni (KZN215)	4,752,216	1,191,252	207
NPO Programme	NQUTU AIDS COMMITTEE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,970,135	1,428,594	141
NPO Programme	NTABALENDE DEVELOPMENT PROJECT	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	920,808	469,606	87
NPO Programme	NYDA Akanani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	5,115,600	616,512	483
NPO Programme	NYDA Get on	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	5,115,600	605,036	474
NPO Programme	NYDA Gold Peer	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	5,115,600	591,888	458
NPO Programme	NYDA Nidcam	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	5,115,600	619,020	479
NPO Programme	Natatis Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	685,490	275,351	60
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	511,560	498,642	50
NPO Programme	Ncedisizwe Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalaheni (EC) (EC136)	1,023,120	1,013,376	107
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	202,679	17
NPO Programme	Nompumelelo Disabled Childern Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	204,624	202,677	20
NPO Programme	Nonkululeko Development Trust	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	920,808	414,809	80
NPO Programme	O.R.Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,557,800	2,541,561	247
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,023,120	963,831	130
NPO Programme	Oasis Skills Development	Nat Dept of Public Works	NC	Siyanda (DC8)	//Khara Hais (NC083)	716,184	715,796	81
NPO Programme	Obakeng Disability Organization	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,176,588	1,052,862	133
NPO Programme	Obrigado Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	399,016	324,004	36
NPO Programme	Order of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,023,120	874,141	129
NPO Programme	Othandweni Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	613,872	607,646	68
NPO Programme	PHAKAMA COMMUNITY DEVELOPMENT CLUB	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,023,120	574,043	102
NPO Programme	PHILANGEZWI AIDS CARE AND SUPPORT PROGR	Nat Dept of Public Works	KN	Uthukela (DC23)	uMtshezi (KZN234)	1,980,090	860,834	96
NPO Programme	PHILANJALO CARE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	990,045	396,572	45
NPO Programme	PHUMELELA EDUCATIONAL TRAINING PROJECTS	Nat Dept of Public Works	KN	uThungulu (DC28)	uMlalazi (KZN284)	613,872	95,678	36
NPO Programme	PILLER OF STRENGTH	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	409,248	398,947	51
NPO Programme	Partners in Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,980,090	966,391	95
NPO Programme	Pfluxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,383,870	2,285,006	248

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,330,056	1,324,305	134
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	5,729,472	4,391,841	555
NPO Programme	Phela O Phedishe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	3,100,053	3,060,256	315
NPO Programme	Philane Health Care Center	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,381,212	1,243,581	189
NPO Programme	Phuthaditshaba	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,361,926	1,343,875	164
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	306,936	304,345	30
NPO Programme	Port St Johns Community Legal Advic	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	511,560	508,734	67
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,023,120	985,095	108
NPO Programme	RAGIBANG	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,138,720	6,106,005	648
NPO Programme	RED CROSS	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,023,120	1,037,039	136
NPO Programme	REGENERATION OF THE LOST GENERATION ORGANISATION	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,729,472	2,985,080	586
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlathi (EC124)	1,971,982	1,017,020	104
NPO Programme	Rand Water Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	818,496	682,048	80
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	508,601	55
NPO Programme	Readira Home Based Care Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,241,033	1,104,835	135
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,046,240	2,045,187	300
NPO Programme	Redlex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,890,495	2,962,967	589
NPO Programme	Regional Educare Councill	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,046,240	1,558,884	216
NPO Programme	Reikagile Recreation and Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,069,360	3,021,008	321
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	839,652	751,401	91
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,140,720	1,132,796	148
NPO Programme	Retshwenyegie Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,227,744	1,086,017	131
NPO Programme	Rixile Ahitirheni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	409,248	407,623	80
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,200,106	1,176,323	114
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,023,120	1,018,754	175
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,320,791	1,275,380	141
NPO Programme	SABELANI LIFE SKILLS PROJECT GP	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	613,872	602,181	68

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	SAFIHRO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,534,680	1,303,052	189
NPO Programme	SAINT GILES ASSOCIATION FOR THE HANDICAPPED - UNILEVER	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	818,496	811,442	80
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	Siyanda (DC8)	!Kai! Garib (NC082)	731,472	703,539	131
NPO Programme	SATHIGQI COMMUNITY DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	uMlalazi (KZN284)	671,290	576,278	54
NPO Programme	SCELUKUKHANYA HOME BASED CARE	Nat Dept of Public Works	KN	Uthukela (DC23)	Indaka (KZN233)	1,188,054	536,520	57
NPO Programme	SCKARDEF	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	511,560	447,963	56
NPO Programme	SIBONGA IMIZAMO COMMUNITY CARE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	818,496	487,807	68
NPO Programme	SILAWA	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,353,176	2,352,089	242
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	920,808	433,349	92
NPO Programme	SISONKE YOUTH DEVELOPMENT	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	369,876	58
NPO Programme	SIYABATHANDA COMMUNITY BASED ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	613,872	345,291	51
NPO Programme	SIYAKHANYISA HIV/AIDS SUPPORT GROUP	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	511,560	506,690	69
NPO Programme	SIYAKHULA UNITED ACTION FOR DEVELOP	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	283,279	54
NPO Programme	SIYAKWAMUKELA HOME BASED CARE	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	407,153	63
NPO Programme	SIYAPHAMBILI QONDILE	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,023,120	999,469	98
NPO Programme	SIYATHOKOZISA COMMUNITY PROJECTS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,188,054	503,052	54
NPO Programme	SIZANANI AIDS HOME BASED CARE 38922	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	1,023,120	350,666	99
NPO Programme	ST JOHN	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,483,524	193,933	143
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	613,872	449,997	77
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,164,912	1,115,779	298
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,023,120	991,085	111
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,023,120	926,683	112
NPO Programme	Shomang sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,432,368	1,382,586	172
NPO Programme	Silver Threads Dienssentum	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Langeberg (WC026)	511,560	484,943	60
NPO Programme	Sinethemba Home Based Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,557,800	2,406,810	245
NPO Programme	Sinethemba Women Association for Po	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlathi (EC124)	501,329	475,938	48
NPO Programme	Sixolisile Cummunity Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	202,677	38

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Siyabonga - Huis van Danksegging	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,534,680	1,506,046	222
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	926,101	902,066	112
NPO Programme	Siyathuthuka Day Care Center	Nat Dept of Public Works	KN	Zululand (DC26)	AbaQulusi (KZN263)	1,980,090	923,724	90
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	460,404	407,583	56
NPO Programme	Siyathuthuka Youth Development Cent	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	102,312	34,188	10
NPO Programme	Sizabantu Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	511,560	451,185	61
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	613,872	415,548	52
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	511,560	467,830	42
NPO Programme	Small Projects Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	1,330,056	1,246,322	127
NPO Programme	Sneeuwitjie ECD Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	1,980,090	961,991	125
NPO Programme	Soncoba Umjindi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,051,555	2,022,996	377
NPO Programme	Sophakama CBD, Care	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,557,800	2,498,856	335
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,478,608	2,030,334	338
NPO Programme	South African National Council for	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	511,560	507,290	49
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	511,560	350,455	61
NPO Programme	Southern Cape Land Committee	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,353,176	2,092,904	220
NPO Programme	St John - East London Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,555,800	2,180,768	233
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile Hani (MP315)	306,936	168,590	29
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	511,560	474,288	88
NPO Programme	THE ASSOCIATION FOR THE AGED	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	511,560	456,137	50
NPO Programme	THE FULLY HUMAN STAGE	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	409,248	312,583	64
NPO Programme	THEMBALETHU DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	613,872	518,205	76
NPO Programme	THOUGHT	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	511,560	449,413	45
NPO Programme	THUKAKGALADI INTERGRATED	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,180,421	2,180,394	241
NPO Programme	THUSALUSHAKA	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,076,934	2,055,353	241
NPO Programme	THUSANANG HIV/AIDS PROJECT	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	613,872	143,321	63
NPO Programme	THUTHUKISA ABANTULAYO COMMUNITY DEV	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	613,872	512,606	54

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	THUTONG TRAINING AND DEVELOPMENT	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,432,368	267,716	105
NPO Programme	TIANG MAATLA	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,046,240	2,033,784	210
NPO Programme	TJIANE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	929,376	862,631	135
NPO Programme	TUMAHOLE SELF HELP	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	409,248	51,685	38
NPO Programme	Teach The Nation First / Ruta Sechaba Pele HIV/AIDS	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,046,240	1,820,315	206
NPO Programme	Temba Community Development Services	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,046,240	735,168	104
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,210,880	1,993,768	263
NPO Programme	Thabo Merafong GAU	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	511,560	445,819	57
NPO Programme	Thandisizwe Mbuzini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	214,885	85,973	20
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,069,360	1,357,063	292
NPO Programme	Thandolwethu Community Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,023,120	769,864	97
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	588,168	581,256	60
NPO Programme	Thembaletu Development NPC	Nat Dept of Public Works	NC	Siyanda (DC8)	IKai! Garib (NC082)	1,718,842	1,507,790	426
NPO Programme	Thembehle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	593,410	332,103	58
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	722,287	679,461	93
NPO Programme	Tholulwazi HBC - MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,534,680	1,392,510	149
NPO Programme	Thulamangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,087,165	1,833,123	194
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,330,056	880,226	156
NPO Programme	Tivoneleni Sewing and Bakery Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	2,040,393	218
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,841,616	1,786,354	180
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,149,728	2,149,008	249
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,854,117	1,719,159	189
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	2,232,048	2,060,263	240
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	306,936	301,363	46
NPO Programme	Tshwarisang Environmental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,023,120	1,022,057	168
NPO Programme	UBUNTU CRISIS AND CARE CENTRE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	613,872	289,903	100
NPO Programme	UNITED IN EDUCATIONAL SUPPORT SERVICES	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,023,120	682,462	102



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	UNITED YOUTH PROJECTS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	511,560	67,816	48
NPO Programme	USIZO SUPPORT ORGANISATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	460,404	449,397	56
NPO Programme	Ukukhanya Kwezwe Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	460,404	323,532	38
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	767,340	618,527	117
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,524,448	1,511,516	244
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	511,560	506,688	52
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	2,557,800	651,169	314
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,046,240	1,774,888	210
NPO Programme	Uniondale Intergrated Impowerment Project (UNIEP)	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,657,528	3,325,004	420
NPO Programme	Urban rural development and capacity building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,457,818	1,257,330	153
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	358,092	267,088	33
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	665,028	661,778	91
NPO Programme	VALIDA	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	511,560	459,250	75
NPO Programme	Vaal Aids	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	508,930	53
NPO Programme	Vezokuhle Youth dev Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,046,240	1,771,008	193
NPO Programme	Vukanethemba Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	558,462	180,671	54
NPO Programme	Vuyani Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	1,023,120	1,008,138	116
NPO Programme	WCAPD	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	511,560	409,804	50
NPO Programme	WIDOWED WOMEN OF SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	2,557,800	1,158,362	237
NPO Programme	We Care Ministries	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,557,800	2,117,638	226
NPO Programme	Wisani Community Project MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,176,588	1,102,001	155
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,432,368	1,326,237	171
NPO Programme	Womb To Tomb Development Centre	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,614,288	1,401,209	180
NPO Programme	Wrap AIDS/HIV Project	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	1,233,844	1,000,755	122
NPO Programme	YAKHA IKUSASA MANJE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,023,120	999,400	107
NPO Programme	YONDLABANTU FOUNDATION KOKSTAD	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,046,240	1,142,040	204
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,336,670	1,230,986	121

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,278,900	298,465	132
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	2,864,736	1,567,278	295
NPO Programme	Youth for Christ	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	613,872	540,825	62
NPO Programme	ZENZELE GARDEN CLUB	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	990,045	481,203	48
NPO Programme	ZIMELE DEVELOPMENT COMMUNITY SELF-R	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	511,560	284,013	49
NPO Programme	ZISIZE INGWAVUMA EDUCATIONAL TRUST	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,501,605	795,654	96
NPO Programme	Zanethemba Home Base Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,046,240	1,888,127	223
NPO Programme	Zanokhanyo CHBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,557,800	2,510,476	261
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,248	362,927	40
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	929,376	880,461	111
NPO Programme	msobomvu HCBC	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	1,524,449	1,226,472	149

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.26
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					963,700	800,248	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintainance of Cofimvaba CBD	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	518,420	499,532	58
Waste Management	Cleaning and maintainance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	445,280	300,716	42

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.16
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	5					10,421,662	3,595,076	512
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Camdeboo Waste Management Project	EC - Economic Development and Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	2,000,000	819,024	81
Sustainable Land Based Livelihoods	Eradication of Slangbos for Senqu Area	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,492,800	1,484,718	160
Sustainable Land Based Livelihoods	Lapesi Landcare Management Project	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	1,472,000	335,904	189
Sustainable Land Based Livelihoods	Mbizana Alien Invasive Removal Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,290,200	918,030	60
Waste Management	Waste Collection Project	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	1,166,662	37,400	22

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.32
Department	EC - Roads and Public Works							
Number of Projects	6					114,803,360	5,686,591	952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Amathole House Hold Contractor EAC	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	20,638,793	2,273,567	284
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	2,245,807	260,951	25
Parks and Beautification	HHC environment and culture project	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	13,354,179	1,488,171	466
Parks and Beautification	Ikwezi LM:Parks Rehabilitation Project	EC - Roads and Public Works	EC	Cacadu (DC10)	Ikwezi (EC103)	2,000,000	1,120,041	19
Parks and Beautification	O.R.Tambo Household Contractors/EAC	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,064,581	5,120	8
Sustainable Land Based Livelihoods	Zingquthu Fencing	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	3,500,000	538,740	150

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.61
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	6					8,178,197	1,359,319	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gqukunqa community Trust Forestry	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,415,233	377,682	72
Sustainable Land Based Livelihoods	Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	261,050	13
Sustainable Land Based Livelihoods	LOWER KROZA	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	283,000	40,359	15
Parks and Beautification	MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	117,918	117,918	17
Sustainable Land Based Livelihoods	NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	611,000	316,555	19
Sustainable Land Based Livelihoods	ZIMBANE LAND AND CARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	245,755	245,755	9

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.06
Department	FS - Agriculture and Rural development							
Number of Projects	21					157,282,617	1,645,381	439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Conservation Agriculture-Hertzogville	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	168,917	20,946	11
Sustainable Land Based Livelihoods	DIYATALAWA CPA PROJECT	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	21,479,000	50,160	13
Sustainable Land Based Livelihoods	Daskop resource Management	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	568,917	160,028	36
Sustainable Land Based Livelihoods	Dura Slangbos	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	41,891,700	186,725	36
Sustainable Land Based Livelihoods	GLEN UPGRADE	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	22,885,000	64,000	10
Sustainable Land Based Livelihoods	Kaalagte	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	168,917	20,945	11
Sustainable Land Based Livelihoods	Kopanong Alien plants	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	333,917	20,945	11
Sustainable Land Based Livelihoods	MANGAUNG METRO BEEF VALUE CHAIN PROJ	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,860,000	21,930	17
Sustainable Land Based Livelihoods	MANGAUNG METRO SHEEP AND GOAT PROJ	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	20,500	32
Sustainable Land Based Livelihoods	MANTSOPA LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	637,833	104,720	22
Sustainable Land Based Livelihoods	MATLAKENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	160,000	10,428	9
Sustainable Land Based Livelihoods	Manyatseng Landcare	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	637,833	188,057	37
Sustainable Land Based Livelihoods	Mariasdal Slangbos eradication	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	973,833	206,317	44
Sustainable Land Based Livelihoods	Matoporong Landcare	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	160,000	32,588	14
Sustainable Land Based Livelihoods	Rasebei Landcare	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	338,917	88,537	22
Sustainable Land Based Livelihoods	SENEKAL COMMONAGE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,000,000	55,875	26
Sustainable Land Based Livelihoods	Senekal grazing improvement project	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	637,833	167,465	31
Sustainable Land Based Livelihoods	Thabo Mofutsanyane Fodder Production and Processin	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,880,000	10,560	4
Sustainable Land Based Livelihoods	Thabo Mofutsanyane Poultry Production Reitz broile	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,000,000	39,875	7
Sustainable Land Based Livelihoods	VREDEFORT COMMONAGE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	36,180	16
Sustainable Land Based Livelihoods	Wilhelmina Deciduous fruit	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	38,500,000	138,600	30

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.14
Department	FS - Public Works and Infrastructure							
Number of Projects	35					38,425,690	24,593,137	1,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	brandfort cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	555,840	508,013	26
Parks and Beautification	Batho CWP Project	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,525,200	1,407,694	59
Waste Management	Bethuli Cleaning and Greening	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	267,840	18,900	10
Waste Management	Cornelia Cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	500,000	270,731	17
Waste Management	Cornelia community work	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,765,152	619,200	160
Waste Management	Denneysville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,000,000	2,672,759	135
Waste Management	Frankfort Cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	505,000	479,516	23
Waste Management	HEILBRON CEMETERY	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,000,000	429,610	26
Parks and Beautification	HENNENMAN HLASELA PROJECT	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Fezile Dabi (DC20) - All or some local municipalities	3,829,920	3,632,449	151
Waste Management	Heilbron Cash For Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,038,320	1,623,702	95
Parks and Beautification	JACOBSDAL CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	574,800	476,247	21
Parks and Beautification	JAGGERSFONTEIN CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	1,739,040	1,594,965	66
Waste Management	KROONSTAD CEMETERY	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,087,920	907,675	43
Parks and Beautification	Maintenance of parks/cemetries	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	203,580	26
Waste Management	Makwane Cemetry	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	642,168	512,819	48
Parks and Beautification	NYS: Ornamental Horticulture	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,107,827	1,050,270	59
Waste Management	Oppermansgronde Cleaning and greening	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	267,840	25,423	18
Waste Management	Orangeville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,173,240	1,084,309	49
Waste Management	PETRUSBURG C.	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	543,600	509,315	26
Waste Management	Petrus Steyn Cemetery	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	740,120	513,942	32
Waste Management	Petrus Steyn Cemetery	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	740,120	63,360	32
Waste Management	Senekal Cemetry	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,514,520	1,493,096	78
Waste Management	Soutpan Cash For Waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	607,320	560,874	26
Waste Management	Springfontein Cleaning and Greening	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	294,624	188,100	19



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Thaba Phatswa Cleaning and Greening	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	324,000	22,907	21
Waste Management	Theunissen Cash For Waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,000,000	823,977	42
Waste Management	Tweeling CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,296,000	57,267	42
Waste Management	Tweeling Cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	414,720	335,883	16
Parks and Beautification	Tweeling cleaning and greening	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	648,000	45,360	41
Waste Management	Verkeerdevlei Cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,306,880	611,122	28
Waste Management	Verkeerdevlei Cemetery	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	636,118	453,765	22
Waste Management	Villiers cemetery	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	293,760	198,237	22
Waste Management	Wesselsbron Cemetery	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	636,020	636,020	29
Waste Management	verkeerdevlei cemetery	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	311,040	43,905	22
Waste Management	winburg cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	538,740	518,146	25

Annexure F. List of projects : National and Provincial Departments

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		93.14
Department		FS - Small Business, Tourism and Environmental Affairs						
Number of Projects		4				2,658,810	287,880	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,329,680	84,192	26
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	735,320	97,990	22
Parks and Beautification	Greening and Gardening	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	356,000	48,498	12
Tourism and Creative Industries	Maintenance Programme	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	237,810	57,200	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,342,000	208,868	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Intergrated Epwp Arts and Culture Programme	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,342,000	208,868	93

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.79
Department	GP - Agriculture and Rural Development							
Number of Projects	13					23,546,140	16,021,051	536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CBNRM: Food Production, Waste Management and Stre	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,120,000	2,119,989	42
Sustainable Land Based Livelihoods	IG/CBNRM: Indigenous Ornamental Food Crop Production	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	1,604,671	1,604,671	60
Waste Management	IG/Kaalspruit River Clean Up Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,620,169	1,620,169	65
Sustainable Land Based Livelihoods	IG/Sluis Farm Alien Eradication Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	5,001,650	936,571	41
Sustainable Land Based Livelihoods	Junior LandCare Schools Project	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,995,030	2,660,642	41
Waste Management	Kaalspruit River Clean Up	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,328,600	365,061	53
Sustainable Land Based Livelihoods	Kagiso Conservation Agriculture Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	899,800	899,800	24
Sustainable Land Based Livelihoods	Merafong AVEP	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	699,800	298,781	19
Sustainable Land Based Livelihoods	Nooitgedacht Alien Plants Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,045,389	1,045,383	47
Sustainable Land Based Livelihoods	Rust de winter Working on Fire	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,000,000	1,684,510	22
Sustainable Land Based Livelihoods	Tweefontein Alien Vegetation Eradication	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,128,898	1,128,898	46
Sustainable Land Based Livelihoods	Uitkyk Alien Vegetation Eradication EPWP project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	740,484	429,552	31
Sustainable Land Based Livelihoods	Zuurbekom Small Holding Project	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,361,650	1,227,025	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.43
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	3					1,500,000	716,160	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/St. cleaning	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Randfontein (GT482)	500,000	165,280	32
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	500,000	373,840	25
Waste Management	St. cleaning	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	500,000	177,040	30

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.57
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	9					2,051,471	1,671,743	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Beading Emfuleni	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	178,785	178,356	5
Tourism and Creative Industries	Beading Production,Tshwane	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	159,425	93,988	5
Tourism and Creative Industries	Data Capture	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	103,862	103,851	2
Tourism and Creative Industries	Glass Slumping Emfuleni	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	275,460	273,837	10
Tourism and Creative Industries	Glass Slumping Production Mogale	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	253,725	111,774	10
Tourism and Creative Industries	Pottery Production,Wattville	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	256,225	256,148	8
Tourism and Creative Industries	Silkscreen Production Emfuleni	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	311,100	304,370	9
Tourism and Creative Industries	Various Art and Culture Production Katlehong	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	256,664	237,906	9
Tourism and Creative Industries	Various Craft Production,Sharpville	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	256,225	111,511	8

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		93.37
Department	KZN - Agriculture and Rural Development								
Number of Projects	36						31,725,946	21,303,148	1,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Born Green Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMlalazi (KZN284)	564,000	541,237	20	
Sustainable Land Based Livelihoods	DAERD - Uthungulu Integrated Greening Programme	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,976,000	39,176	16	
Sustainable Land Based Livelihoods	Dakeni Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMlalazi (KZN284)	502,359	481,961	20	
Sustainable Land Based Livelihoods	EKUHLENGENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	AbaQulusi (KZN263)	515,000	501,013	20	
Sustainable Land Based Livelihoods	EZIFUNDENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	840,565	730,565	29	
Sustainable Land Based Livelihoods	Ekushumayeleni landcare project	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	933,000	153,744	15	
Sustainable Land Based Livelihoods	Gcin Imvelo landcare project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,400,000	1,243,444	60	
Sustainable Land Based Livelihoods	Igugu Lamanguni Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	275,000	250,499	20	
Sustainable Land Based Livelihoods	Impumelelp Alien weed control and landcare	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	183,000	178,681	18	
Sustainable Land Based Livelihoods	Jabavu Landcare project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,090,000	988,481	41	
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umuziwabantu (KZN214)	977,000	592,000	24	
Sustainable Land Based Livelihoods	KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	AbaQulusi (KZN263)	554,500	528,354	20	
Sustainable Land Based Livelihoods	KwaNgwenya Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,207,989	961,445	39	
Sustainable Land Based Livelihoods	MACOSHA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	AbaQulusi (KZN263)	803,000	531,221	20	
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	531,000	502,016	20	
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	582,000	551,007	23	
Sustainable Land Based Livelihoods	MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	AbaQulusi (KZN263)	515,000	376,986	21	
Sustainable Land Based Livelihoods	MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	857,000	496,000	20	
Sustainable Land Based Livelihoods	MPUNGAMLILLO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	746,000	738,764	29	
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,500,000	662,716	50	
Sustainable Land Based Livelihoods	MVULAZI LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	170,000	165,708	20	
Sustainable Land Based Livelihoods	Magcikini Landcare	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZN432)	600,000	553,572	25	
Sustainable Land Based Livelihoods	Mpofana Ngudwini Development Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMlalazi (KZN284)	195,000	183,980	30	
Sustainable Land Based Livelihoods	Mseleni Lake Sibaya wetland	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	uMhlabyalingana (KZN271)	939,965	939,621	30	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Obizo Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMlalazi (KZN284)	968,000	903,961	40
Sustainable Land Based Livelihoods	QEDUCZI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	Ethekeeni Metro (ETH)	1,330,000	1,066,852	53
Sustainable Land Based Livelihoods	Qedusaku Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	849,500	690,441	30
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	Ethekeeni Metro (ETH)	451,000	350,395	15
Sustainable Land Based Livelihoods	Sdangeni Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZN432)	1,030,000	754,107	37
Sustainable Land Based Livelihoods	Shiyimvuthu Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,549,213	1,138,444	41
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZN432)	930,000	556,618	25
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	Ethekeeni Metro (ETH)	870,000	731,682	33
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	Ethekeeni Metro (ETH)	584,000	454,914	20
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	736,000	695,815	30
Sustainable Land Based Livelihoods	ZINTWALA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	1,452,855	648,378	36
Sustainable Land Based Livelihoods	ig/mujwa landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	518,000	419,348	20



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.38
Department	KZN - Arts, Culture and Tourism							
Number of Projects	3					1,981,148	166,637	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Bruntville Library	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,841,848	121,187	29
Tourism and Creative Industries	Cleaning Services to Government Initiated Art Cent	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	109,000	25,250	10
Tourism and Creative Industries	Story telling	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	30,300	20,200	10

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.53
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	8					29,640,274	21,431,979	430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Food For Waste	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,062,008	1,204,690	125
Waste Management	Food For Waste	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,400,000	111,458	62
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	1,400,000	334,510	70
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	385,420	385,420	60
Sustainable Land Based Livelihoods	North Coast Vineyards and Cooperative Winery	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	4,000,000	709,128	49
Sustainable Energy	Ntambanana Essential Oils	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,180,000	710,686	13
Sustainable Land Based Livelihoods	Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	578,846	578,846	25
Sustainable Land Based Livelihoods	Uthukela Amakhosi Rural Local Economic Development project	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	17,634,000	17,397,240	26

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.05
Department	KZN - Economic Development, Tourism and Environmental Affairs					83,250,845	49,580,701	6,803
Number of Projects	62							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	315,000	230,000	18
Sustainable Land Based Livelihoods	Cedara	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	148,256	147,131	8
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZN432)	68,000	58,000	13
Sustainable Land Based Livelihoods	Dargle	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	840,224	120,117	35
Sustainable Land Based Livelihoods	Darltan	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	564,561	480,467	50
Sustainable Land Based Livelihoods	Deepdale	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ingwe (KZN431)	1,365,518	1,156,228	255
Sustainable Land Based Livelihoods	Dumbe Alien Project	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	2,276,673	1,113,017	276
Sustainable Land Based Livelihoods	Emakholweni	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	508,636	253,847	46
Sustainable Land Based Livelihoods	Ezibayeni	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	2,227,598	1,999,698	311
Sustainable Land Based Livelihoods	Ezimwini 2	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	508,636	380,770	56
Sustainable Land Based Livelihoods	Ezingolweni Alien Project	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ezinqoleni (KZN215)	1,113,231	276,000	55
Sustainable Land Based Livelihoods	Hammersdale - NRMP	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	169,236	167,797	15
Sustainable Land Based Livelihoods	Harding	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umuziwabantu (KZN214)	3,139,073	1,594,515	121
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	155,597	81,600	15
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	8,448,968	5,800,000	447
Sustainable Land Based Livelihoods	IG/EDTEA - Umgungundlovu Integrated Greening Progr	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,253,600	93,271	46
Sustainable Land Based Livelihoods	IG/EDTEA - uThukela Integrated Greening Programme	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	73,204	34
Sustainable Land Based Livelihoods	IG/Mfithi	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	9,873,730	2,922,641	312
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,808,330	1,493,772	115
Sustainable Land Based Livelihoods	IG/Nkandla	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	5,115,851	4,065,266	338
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	351,031	255,939	44
Sustainable Land Based Livelihoods	Ingwavuma	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,481,077	1,095,195	119
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Indaka (KZN233)	158,305	81,100	14
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,454,930	820,000	81

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kokstad	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,646,100	1,593,562	119
Sustainable Land Based Livelihoods	KwaNyavu - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	508,636	507,694	60
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	210,000	196,220	15
Sustainable Land Based Livelihoods	Makhasa	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	883,258	285,889	29
Sustainable Land Based Livelihoods	Mansiya	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	587,639	360,231	52
Sustainable Land Based Livelihoods	Maphumulo IAS Project	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	617,618	357,732	273
Sustainable Land Based Livelihoods	Mfanefile	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,305,803	1,036,708	129
Sustainable Land Based Livelihoods	Mhlathuze	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,993,797	1,480,336	67
Sustainable Land Based Livelihoods	Mkhizwane - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	508,636	507,693	46
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	523,519	198,400	30
Sustainable Land Based Livelihoods	Msunduzi	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	2,998,028	2,238,641	263
Sustainable Land Based Livelihoods	Mtubatuba IASP	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	843,100	450,091	382
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,382,163	1,928,000	138
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	890,000	343,000	84
Sustainable Land Based Livelihoods	Nkanyezini	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	508,636	380,770	45
Sustainable Land Based Livelihoods	Nkungumathe	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	548,597	235,529	46
Sustainable Land Based Livelihoods	Nongoma - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,541,559	447,077	231
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	222,924	109,344	12
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMlalazi (KZN284)	540,000	291,000	65
Sustainable Land Based Livelihoods	Oscas	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	384,615	371,937	35
Sustainable Land Based Livelihoods	Parthenium	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	321,741	64,348	24
Sustainable Land Based Livelihoods	Plaat Estate	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,088,167	519,041	88
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	90,000	58,800	15
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	740,000	312,000	46
Sustainable Land Based Livelihoods	Qalakancane	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	1,104,454	915,572	72
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	234,000	228,000	37
Sustainable Land Based Livelihoods	Swayimane - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	508,636	317,949	59

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ulundi - NRMP	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	2,961,530	1,269,499	212
Sustainable Land Based Livelihoods	Umtavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	282,100	92,700	25
Sustainable Land Based Livelihoods	VAI	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,000,000	869,430	49
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZN432)	277,335	230,500	41
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	2,200,000	1,927,000	128
Sustainable Land Based Livelihoods	Vryheid NRMP	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	AbaQulusi (KZN263)	2,735,518	2,174,635	514
Sustainable Land Based Livelihoods	Vulamehlo (IASP)	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Vulamehlo (KZN211)	1,784,551	1,360,373	377
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	uMtshezi (KZN234)	170,000	156,490	17
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	uMtshezi (KZN234)	312,000	206,900	39
Sustainable Land Based Livelihoods	kznav-somkhanda	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	2,123,200	708,031	69
Sustainable Land Based Livelihoods	uMsinga Project	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Endumeni (KZN241)	126,924	90,000	46

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.58
Department	KZN - Public Works							
Number of Projects	10					21,424,399	11,382,359	1,515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DPW - Kokstad Youth Environmental Services Program	KZN - Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,023,600	913,786	90
Sustainable Land Based Livelihoods	IG/DPW - EThekwini Integrated Greening Programme	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	Ethekewini Metro (ETH)	149,633	152,073	28
Sustainable Land Based Livelihoods	IG/DPW - Harry Gwala Integrated Greening Programme	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	160,575	132,929	40
Sustainable Land Based Livelihoods	IG/DPW - iLembe Integrated Greening Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	108,000	70,244	57
Sustainable Land Based Livelihoods	IG/DPW - uMkhanyakude Integrated Greening Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,638,792	2,636,892	663
Sustainable Land Based Livelihoods	IZANDLA ZIYAGEZANA PROGRAMME:ETHEKWINI	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	Ethekewini Metro (ETH)	1,995,564	1,481,912	125
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,186,410	951,426	88
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,844,811	1,492,407	144
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,217,014	1,008,988	95
Sustainable Land Based Livelihoods	Richmond Integrated Greening Programme -KZNDPW	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	9,100,000	2,541,700	185

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.31
Department	LP - Agriculture								
Number of Projects	58						41,780,576	8,458,711	2,326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Baruanama Animal Production	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	88,320	68,356	14	
Parks and Beautification	CHLOE LANDCARE	LP - Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	131,120	118,126	16	
Sustainable Land Based Livelihoods	Drenthe	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,900	13,300	7	
Parks and Beautification	Environmental management project	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	360,400	38,400	22	
Sustainable Land Based Livelihoods	IG Barui Ba Kopa Thabantsho	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	131,120	33,857	16	
Sustainable Land Based Livelihoods	IG Group 8 Workers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	67,980	19,045	9	
Sustainable Land Based Livelihoods	IG Leolo Landcare Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	59,960	48,300	25	
Sustainable Land Based Livelihoods	IG Maribe Co-Operative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	67,620	52,440	30	
Sustainable Land Based Livelihoods	IG Rahlagane Table Grapes Project	LP - Agriculture	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	126,592	30,360	15	
Sustainable Land Based Livelihoods	IG Todi ya Lebowa Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	67,980	54,047	11	
Sustainable Land Based Livelihoods	IG Tompi Seleka College Greening	LP - Agriculture	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	247,650	41,585	20	
Sustainable Land Based Livelihoods	Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	131,120	23,993	14	
Sustainable Land Based Livelihoods	LEPELLE NKUNPI LANDCARE	LP - Agriculture	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	500,000	487,928	82	
Sustainable Land Based Livelihoods	Lechaba Landcare Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	131,120	21,252	11	
Sustainable Land Based Livelihoods	Lennes Landcare Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	67,980	64,950	11	
Sustainable Land Based Livelihoods	Limburg Farming Enterprise	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	485,636	312,984	122	
Sustainable Land Based Livelihoods	MOLEMOLE LANDCARE	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	312,600	228,762	66	
Sustainable Land Based Livelihoods	MOREBENE TIMBER GROWERS	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	247,020	75,343	20	
Sustainable Land Based Livelihoods	MP Twala Works	LP - Agriculture	LP	Waterberg (DC36)	Bela-Bela (LIM366)	67,980	55,523	11	
Sustainable Land Based Livelihoods	Mabunda Farmers Pty Ltd	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	289,800	25,978	28	
Sustainable Land Based Livelihoods	Madzivhandila college clean	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	247,650	70,753	20	
Sustainable Land Based Livelihoods	Malgas Agricultural Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	67,980	23,278	8	
Sustainable Land Based Livelihoods	Masakona Sharp Move 120 Trading	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	672,438	242,201	82	
Sustainable Land Based Livelihoods	Mashamo and Mathite Agricultural Scheme	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	67,980	15,180	10	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Modimolle Landcare Committee	LP - Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	927,712	39,778	21
Sustainable Land Based Livelihoods	Mokopane Stae Vet Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	131,120	112,001	15
Sustainable Land Based Livelihoods	Mookgopong Security Services	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	206,444	3,054	1
Sustainable Land Based Livelihoods	Mopani Yellow Lina Fencing	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	145,638	27,060	15
Sustainable Land Based Livelihoods	Murombeni SNCAPC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	131,120	23,686	13
Sustainable Land Based Livelihoods	Muyexe Landcare Project	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	121,626	25,256	14
Sustainable Land Based Livelihoods	Nhlanganelo Landcare Project	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	830,000	43,296	24
Sustainable Land Based Livelihoods	PRAQUE LANDCARE	LP - Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	131,120	107,797	16
Sustainable Land Based Livelihoods	Polokwane Land Care	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	273,000	268,796	30
Sustainable Land Based Livelihoods	Ponelopele Beef Project	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	98,340	59,248	14
Waste Management	Prieska Canal Project	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,000,000	389,664	192
Sustainable Land Based Livelihoods	Pungutsha Mahlangu Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Bela-Bela (LIM366)	67,980	59,545	11
Sustainable Land Based Livelihoods	Ratombo Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,000,000	549,325	62
Sustainable Land Based Livelihoods	Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	115,920	79,153	20
Sustainable Land Based Livelihoods	Roibokfontein Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	171,120	54,648	18
Sustainable Land Based Livelihoods	SEDIKONG ORGANIC FARM	LP - Agriculture	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	162,032	117,982	15
Sustainable Land Based Livelihoods	SS Nyenyelani Cooperation	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	60,000	14,720	8
Sustainable Land Based Livelihoods	Seleka Land care	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	494,058	225,860	29
Sustainable Land Based Livelihoods	Siloam tshavhalovhedzi Soil Conservation	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	170,108	72,987	26
Sustainable Land Based Livelihoods	Sinot Farming and services	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	60,720	16,820	9
Sustainable Land Based Livelihoods	Skrikfontein Wetland Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,388	46,083	10
Sustainable Land Based Livelihoods	Sterkwater	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,900	2,280	6
Sustainable Land Based Livelihoods	Sterkwater Primary Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	114,080	54,709	28
Sustainable Land Based Livelihoods	Swara O Tiise Molemi	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	67,980	22,811	11
Sustainable Land Based Livelihoods	Taolome Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	272,688	254,380	35
Sustainable Land Based Livelihoods	Thobela disabled centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,960	8,363	9
Sustainable Land Based Livelihoods	Tweefontein	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,900	24,290	13



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Venteco Soc LTD	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	21,500,000	1,759,050	675
Sustainable Land Based Livelihoods	Vhembe Yellowline	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	570,000	298,742	72
Sustainable Land Based Livelihoods	Vhugala riverqeen Agric coop	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	67,980	36,420	11
Sustainable Land Based Livelihoods	Waste Management project	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	185,200	19,200	11
Sustainable Land Based Livelihoods	Waterberg Security Services	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,900,000	100,782	30
Sustainable Land Based Livelihoods	ZEBIDIELA CITRUS	LP - Agriculture	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	1,684,464	1,365,481	182
Sustainable Land Based Livelihoods	Zwartfontein	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	104,031	9,500	10

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	18					3,392,400	1,766,583	233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Atherstone nature reserve	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	132,000	15,400	7
Sustainable Land Based Livelihoods	Blouberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	198,000	159,903	14
Sustainable Land Based Livelihoods	CORNER SUID	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	145,200	139,506	9
Sustainable Land Based Livelihoods	Hans Merensky Nature Reserve Infrastructure Mainte	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	132,000	56,800	9
Sustainable Land Based Livelihoods	Lekgalameetse Nature Reserve Infrastructure Mainte	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	396,000	48,300	23
Sustainable Land Based Livelihoods	Letaba Ranch Infrastructure maintenance	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Capricorn (DC35) - All or some local municipalities	264,000	215,000	18
Sustainable Land Based Livelihoods	MAKAPAN HERITAGE VALLEY INFRASTRUCTURE MAINTENANCE	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	158,400	48,985	12
Sustainable Land Based Livelihoods	Mafefe Fence Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	198,000	71,200	13
Sustainable Land Based Livelihoods	Makapan Heritage Valley Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	158,400	23,300	12
Sustainable Land Based Livelihoods	Makuya Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	396,000	202,300	17
Sustainable Land Based Livelihoods	Maleboch Nature Reserve Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	132,000	54,600	9
Sustainable Land Based Livelihoods	Manombe Nature Reserve Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	198,000	51,800	13
Sustainable Land Based Livelihoods	Modjadjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	198,000	120,998	10
Sustainable Land Based Livelihoods	NDZHELELE NATURE RESERVE INFRASTRUCTURE MAINTENANC	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	132,000	121,301	10
Sustainable Land Based Livelihoods	Ndzhelele Nature Reserve Infrastructure Maintenanc	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	132,000	76,038	10
Sustainable Land Based Livelihoods	Potlake Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	132,000	120,600	10
Sustainable Land Based Livelihoods	Turfloop Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	158,400	129,652	9
Sustainable Land Based Livelihoods	Wolkberg Nature Reserve Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	132,000	110,900	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,150,000	1,883,519	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,150,000	1,883,519	87

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,000,000	1,501,051	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Upgrading of Museum Infrastructure	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,000,000	1,501,051	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.10
Department	LP - Transport, Safety, Security and Liason							
Number of Projects	1					4,500,000	1,500,000	290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Limpopo Crime Prevention Through Environmental	LP - Transport, Safety, Security and Liason	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,500,000	1,500,000	290

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		106.16
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs								
Number of Projects	24						17,175,269	7,427,439	490
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	ANGINCOURT LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	194,580	144,920	9	
Sustainable Land Based Livelihoods	Appara LandCare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	365,600	114,540	16	
Sustainable Land Based Livelihoods	Athol landcare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	264,040	180,480	17	
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE SOUTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,796	258,977	13	
Sustainable Land Based Livelihoods	Bambanani CPA Landcare	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	50,000	34,400	10	
Sustainable Land Based Livelihoods	Bhuthanani Livestock Association Landcare	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile Hani (MP315)	260,000	252,000	21	
Sustainable Land Based Livelihoods	EMAKHAZENI MASIBUYELEEMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	144,000	68,473	2	
Sustainable Land Based Livelihoods	IG ENVIRONMENTAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,810,720	731,355	59	
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,403,840	637,760	61	
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,426,400	1,260,270	75	
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,552,745	1,650,410	49	
Sustainable Land Based Livelihoods	MBOMBELA MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	389,280	247,590	9	
Sustainable Land Based Livelihoods	MBUZINI LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	388,080	172,800	18	
Sustainable Land Based Livelihoods	MP-STREAM LIVESTOCK LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	202,000	192,600	15	
Sustainable Land Based Livelihoods	MPDARDLEA 15/003/THABA CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	191,992	159,315	8	
Sustainable Land Based Livelihoods	MPDARDLEA 15/301/BBRN2	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,090	185,740	15	
Sustainable Land Based Livelihoods	Magwagwaza junior Landcare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	27,680	24,320	2	
Sustainable Land Based Livelihoods	Msukaligwa masibuyele emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	103,906	56,444	5	
Sustainable Land Based Livelihoods	Nkomazi Masibuyele Emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	665,280	445,073	17	
Sustainable Land Based Livelihoods	SCHUZENDAL LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	646,800	253,500	18	
Sustainable Land Based Livelihoods	SGAGULA LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	326,600	164,820	14	
Sustainable Land Based Livelihoods	Sigwinyamani CP Landcare	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	52,000	39,040	8	
Sustainable Land Based Livelihoods	Siyaphambili CPA Landcare	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	60,000	53,040	24	
Sustainable Land Based Livelihoods	UMJINDI MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Umjindi (MP323)	180,840	99,572	5	



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		94.98
Department	MP - Culture, SportsandRecreation								
Number of Projects	1						2,000,000	382,944	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	my village my art	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,000,000	382,944	24	



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.95
Department	MP - EconomicDevelopmentandTourism								
Number of Projects	40						9,129,748	6,433,728	543
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	ANDOVER FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	82,000	72,720	15	
Sustainable Land Based Livelihoods	BLYDE NR FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	172,627	114,897	18	
Sustainable Land Based Livelihoods	Bushbuckridge Nature Reserve Fire	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	130,000	120,876	17	
Parks and Beautification	Cleaning of Kabokweni SIP	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	207,360	158,301	7	
Sustainable Land Based Livelihoods	Donkerhook botling plant	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Mkhondo (MP303)	96,800	75,750	10	
Waste Management	EKANDUSRIA ESTATE CLEANING	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile Hani (MP315)	234,600	89,805	4	
Sustainable Land Based Livelihoods	Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	63,811	63,811	3	
Parks and Beautification	IG/ANDOVER INFRASTRUCTURE MAINTANANCE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	118,787	117,965	6	
Parks and Beautification	IG/BARBERTON MAINTANANCE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	168,325	168,325	8	
Parks and Beautification	IG/BLYDE RIVER CANYON INFRASTRUCTURE MAINTANANCE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	272,659	163,732	8	
Parks and Beautification	IG/BUSHBUCKRIDGE ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	98,990	98,705	4	
Parks and Beautification	IG/LOSKOP DAM ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,518	147,965	12	
Parks and Beautification	IG/LYDENBURG NURSEY	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	98,990	56,039	3	
Parks and Beautification	IG/MAHUSHE SHONGWE ENVIRONMENTAL CONROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	123,462	123,462	5	
Parks and Beautification	IG/MANYELETI MAINTANANCE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,707	140,139	7	
Sustainable Land Based Livelihoods	IG/MDALA ENVIROMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,970	82,638	6	
Parks and Beautification	IG/MKHOMBO ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,787	108,639	6	
Parks and Beautification	IG/MTHETHOMUSHA ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	115,790	105,396	5	
Parks and Beautification	IG/Mabusa Infrastructure Maintenance	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile Hani (MP315)	100,000	99,868	5	
Parks and Beautification	IG/ORIGSTAD NATURE RESERVE ENVIRONMENTAL CONTRL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	98,990	52,797	2	
Sustainable Land Based Livelihoods	IG/REHABILITATION OF DE KUILEN HACHERY-STREK -FIRE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	54,000	41,369	8	
Parks and Beautification	IG/REHABILITATION OF DE KUILEN HACHERY-STREKSPRUIT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	98,990	72,388	4	
Parks and Beautification	IG/Verloren Vallei Environmental Control	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	98,990	97,814	5	
Sustainable Land Based Livelihoods	LYDENBURG SECURITY	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	377,400	296,053	9	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Laskop Fire Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Steve Tshwete (MP313)	162,000	135,783	26
Sustainable Land Based Livelihoods	MANYELETI NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	22,624	14
Tourism and Creative Industries	MPTA Head office filing assistants	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	35,802	25,906	3
Sustainable Land Based Livelihoods	MTHETHOMUSHA NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	246,640	213,572	14
Sustainable Land Based Livelihoods	Mabusa Nature Reseserve Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile Hani (MP315)	54,000	37,257	7
Sustainable Land Based Livelihoods	Mahushe Shongwe fire management	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	51,712	50,086	9
Parks and Beautification	Matsulu Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	84,348	66,410	1
Sustainable Land Based Livelihoods	Mdala Nature Reserve Fire Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	108,000	62,055	12
Sustainable Land Based Livelihoods	Origstad Nature Reserve Fire Management	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	82,000	76,356	15
Parks and Beautification	SONGIMVELO NATURE RESERVE ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	272,295	211,410	10
Sustainable Land Based Livelihoods	SS Skosana Nature Reserve Fire Managment	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile Hani (MP315)	105,000	90,725	17
Waste Management	Siyabuswa Complex	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	239,976	178,734	8
Sustainable Land Based Livelihoods	Songimvelo nature reserve fire management	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	101,808	15
Sustainable Land Based Livelihoods	THEKWANE CITRUS 1	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,462,075	2,038,200	185
Sustainable Land Based Livelihoods	VERLEON VALLEI NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	82,800	82,739	16
Sustainable Land Based Livelihoods	Viney Yard	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile Hani (MP315)	463,547	370,608	14

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.71
Department	NAT - Agriculture, Forestry and Fisheries					143,288,871	51,588,952	1,277
Number of Projects	11							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Coastal Management	Cederberg Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Cederberg (WC012)	33,500,000	23,209,636	186
Coastal Management	EC DEVELOPMENT OF PROCESSING FACILITIES	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	1,385,191	1,361,504	22
Coastal Management	Fishing Harbour Facilities Management	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Cape Agulhas (WC033)	846,450	800,418	63
Coastal Management	Fishing Harbour Facilities Management Stanley	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	762,502	713,602	38
Coastal Management	Fishing Harbours Facilities Management Hosani	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,881,000	1,864,032	105
Coastal Management	KZN-CATCH DATA MONITORS	NAT - Agriculture, Forestry and Fisheries	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,299,321	1,710,003	109
Coastal Management	Northern Cape Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	NC	Namakwa (DC6)	Richtersveld (NC061)	74,815,313	5,667,714	119
Coastal Management	WEST COAST FISHING HARBOUR SERVICE	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	11,350,594	1,205,912	189
Coastal Management	WESTERN,EASTERN	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	10,000,000	9,930,474	192
Coastal Management	West Coast Fishing Harbours Sevices Jaymat	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,448,500	3,336,628	176
Coastal Management	monitoring of commercial landings	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,000,000	1,789,029	78

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.01
Department	NAT - Environmental Affairs							
Number of Projects	907					3,282,521,472	1,470,313,952	73,381
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS Aquatics	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	792,135	762,283	99
Sustainable Land Based Livelihoods	FS JACOBSDAL	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	4,013,085	2,297,797	159
Sustainable Land Based Livelihoods	KZN KWANONGOMA	NAT - Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	1,704,800	488,502	27
Sustainable Land Based Livelihoods	Rand Water Foundation	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,063,489	1,940,927	121
Parks and Beautification	(North West )7km of Brick Paving of Main Road,Upgr	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	12,800,000	5,252,867	178
Sustainable Land Based Livelihoods	Abebailey	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	942,486	897,417	27
Sustainable Land Based Livelihoods	Addo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	903,216	662,522	36
Sustainable Land Based Livelihoods	Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	785,405	563,299	22
Sustainable Land Based Livelihoods	Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,544,000	709,078	104
Sustainable Land Based Livelihoods	Alberfalls	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	740,914	640,779	27
Sustainable Land Based Livelihoods	Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	942,486	778,785	25
Waste Management	Augmentation of Naledi Local Municipality Landfill Site.	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	12,000,000	4,965,162	184
Sustainable Land Based Livelihoods	Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,138,837	981,252	28
Sustainable Land Based Livelihoods	Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	549,783	343,090	12
Sustainable Land Based Livelihoods	Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,099,567	886,869	33
Sustainable Land Based Livelihoods	Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,099,567	927,928	34
Sustainable Land Based Livelihoods	Baviaanskloof	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	1,575,000	561,696	105
Sustainable Land Based Livelihoods	Baviaanskloof (AKA KAREEDOUW)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	510,513	446,177	33
Sustainable Land Based Livelihoods	Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	934,138	765,163	31
Sustainable Land Based Livelihoods	Ben Lavin Natur Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	800,279	77,585	26
Sustainable Land Based Livelihoods	Ben Lavin Nature Reserve Eco	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	800,279	713,143	39
Sustainable Land Based Livelihoods	Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	882,040	667,307	24
Sustainable Land Based Livelihoods	Bethlehem	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,316,944	2,156,425	76
Sustainable Land Based Livelihoods	Bloemfontein	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,163,940	1,036,027	19

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,042,100	624,192	25
Sustainable Land Based Livelihoods	Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	863,945	763,218	26
Sustainable Land Based Livelihoods	Blouberg Nature Reserve Eco	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	807,552	70,166	50
Sustainable Land Based Livelihoods	Boschkop	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,099,567	1,045,559	35
Sustainable Land Based Livelihoods	Boschoff	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,060,297	818,368	26
Sustainable Land Based Livelihoods	Brandfort	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,029,783	898,914	33
Sustainable Land Based Livelihoods	Bredarsdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	725,351	237,816	20
Sustainable Land Based Livelihoods	Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,555,632	1,482,339	38
Sustainable Land Based Livelihoods	Breyton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	942,486	333,296	7
Sustainable Land Based Livelihoods	Bulwer	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	670,350	420,417	20
Sustainable Land Based Livelihoods	Bushbuckridge Structural	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	549,783	69,713	13
Sustainable Land Based Livelihoods	CONSERVATION SOUTH AFRICA (LUI)	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,861,000	679,654	94
Sustainable Land Based Livelihoods	CRADLE OF HUMANKIND	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,682,921	1,099,284	105
Sustainable Land Based Livelihoods	Cape West Coast Biosphere (CWCB)	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	3,723,624	756,287	179
Sustainable Land Based Livelihoods	Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	910,025	869,663	30
Sustainable Land Based Livelihoods	Castello	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,019,283	727,548	37
Sustainable Land Based Livelihoods	Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,138,837	822,156	30
Sustainable Land Based Livelihoods	Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	811,477	695,396	24
Sustainable Land Based Livelihoods	Ceres Structural	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	471,243	145,189	22
Sustainable Land Based Livelihoods	Christiana	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,394,790	994,451	31
Sustainable Land Based Livelihoods	Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	1,021,026	925,686	31
Sustainable Land Based Livelihoods	Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,178,107	780,379	31
Waste Management	Closure and rehabilitation of Fort Beaufort waste	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	10,000,000	5,466,794	109
Sustainable Land Based Livelihoods	Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	981,756	752,917	35
Sustainable Land Based Livelihoods	Crew Leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	657,081	207,084	11
Sustainable Land Based Livelihoods	Danielskruil	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	829,675	201,646	14
Sustainable Land Based Livelihoods	De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	942,486	748,047	29

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dewetsdorp	NAT - Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS) (FS164)	981,756	858,344	24
Sustainable Land Based Livelihoods	Dinokeng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	981,756	458,735	32
Sustainable Land Based Livelihoods	Dithole	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,021,026	971,946	27
Sustainable Land Based Livelihoods	Doorandjies 2015-6	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,814,483	608,128	104
Sustainable Land Based Livelihoods	Doringkloof	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	863,945	512,717	23
Sustainable Land Based Livelihoods	Drivers-MP	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,517,801	1,475,212	14
Sustainable Land Based Livelihoods	Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	863,945	848,758	36
Sustainable Land Based Livelihoods	Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	706,864	289,888	22
Sustainable Land Based Livelihoods	EC Special Project St Francis Planting	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	916,000	267,263	53
Waste Management	EC - Kouga Waste Management and Recycling	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	20,916,252	6,451,925	171
Waste Management	EC - East London IDZ	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	15,104,398	6,956,202	204
Sustainable Land Based Livelihoods	EC - LAND REHABILITATION	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	6,075,245	4,131,206	156
Waste Management	EC - Ngqushwa Waste Programme	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	8,427,682	4,404,192	106
Parks and Beautification	EC - Open Space and Park establishment within Nyandeni Local Municipality	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	12,000,000	6,303,410	141
Parks and Beautification	EC - Rehabilitation of Ecosystem in Fort of Fordyce Nature Reserve	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	12,597,000	3,556,342	95
Coastal Management	EC - WFTC Van Stadens River to Sundays River(13/16)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	940,561	865,664	122
Coastal Management	EC - WftC Great Kei River To Mbashe River (13/16)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	6,651,693	854,319	100
Coastal Management	EC - Wftc Addo National Park - Woody Cape Section (13 / 16)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	4,224,645	1,010,668	128
Coastal Management	EC - Wftc Bushmans River to Fish River (13 / 16 )	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	7,450,000	1,047,348	81
Parks and Beautification	EC -Umzimvubu Commercial Nursery	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,543,312	189,569	71
Sustainable Land Based Livelihoods	EC Albany WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	4,895,089	3,113,664	109
Sustainable Land Based Livelihoods	EC Baviaans Kloof WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	3,282,025	1,141,531	92
Sustainable Land Based Livelihoods	EC Buffalo Rooikrantz	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,178,912	770,963	62
Sustainable Land Based Livelihoods	EC Cengcane Forestry	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	644,988	294,469	24
Waste Management	EC Clearing and beautification of illegal dumps	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	1,539,532	1,427,031	69
Sustainable Land Based Livelihoods	EC Coffee Bay	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,871,066	1,231,412	54
Sustainable Land Based Livelihoods	EC Daily Double	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	1,295,881	704,607	76

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Diya WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	1,530,522	354,500	63
Sustainable Land Based Livelihoods	EC Engcobo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	6,686,232	361,932	59
Sustainable Land Based Livelihoods	EC HOGSBACK	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	2,001,226	846,527	72
Sustainable Land Based Livelihoods	EC High Altitude	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,483,924	554,029	19
Sustainable Land Based Livelihoods	EC Inxu/ Wilderbees	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,760,181	705,529	26
Sustainable Land Based Livelihoods	EC Katberg	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	5,001,196	3,083,025	122
Sustainable Land Based Livelihoods	EC Keiskamma	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	2,002,783	554,348	41
Sustainable Land Based Livelihoods	EC Kouga	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	28,312,091	7,042,062	355
Sustainable Land Based Livelihoods	EC Kromme	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	7,576,074	4,802,066	227
Sustainable Land Based Livelihoods	EC Kubusi River	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	2,005,457	562,975	46
Waste Management	EC MAJAZI LANDFILL SITE AND RECYCLING FACILITY	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	14,910,191	1,689,439	177
Sustainable Land Based Livelihoods	EC Nahoon River Waterweeds	NAT - Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	590,252	461,599	37
Sustainable Land Based Livelihoods	EC Ngqamakwe	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,050,091	781,034	52
Sustainable Land Based Livelihoods	EC Ntabelanga WFW	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,943,224	226,663	63
Sustainable Land Based Livelihoods	EC Ntsubane Forestry-WFF	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	3,061,813	1,694,954	92
Sustainable Land Based Livelihoods	EC Ntywenka	NAT - Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	4,407,854	1,945,631	123
Sustainable Land Based Livelihoods	EC PE Mthatha River Waterweeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,968,835	536,242	31
Sustainable Land Based Livelihoods	EC Pondoland	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,437,629	726,018	61
Sustainable Land Based Livelihoods	EC Port St Johns	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,259,110	694,344	49
Sustainable Land Based Livelihoods	EC Post Retief	NAT - Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	3,430,104	1,223,934	54
Sustainable Land Based Livelihoods	EC Rehabilitation (Nyandeni)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,835,036	4,365,397	123
Sustainable Land Based Livelihoods	EC Sand Bulk River	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	21,815,765	2,961,399	195
Sustainable Land Based Livelihoods	EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	2,649,710	432,169	42
Sustainable Land Based Livelihoods	EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	1,324,855	545,690	38
Sustainable Land Based Livelihoods	EC Special Project Camdeboo	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	728,384	504,308	26
Sustainable Land Based Livelihoods	EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	1,597,684	1,135,019	48
Sustainable Land Based Livelihoods	EC Special Project Hogs Back	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	1,324,855	45,893	5

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Special Project Khuselindallo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,302,336	1,281,771	111
Sustainable Land Based Livelihoods	EC Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,641,740	2,073,039	59
Sustainable Land Based Livelihoods	EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	2,649,710	1,034,791	49
Sustainable Land Based Livelihoods	EC Special Project Matiwane -WFL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,413,554	4,510,892	159
Sustainable Land Based Livelihoods	EC Special Project Mzimvubu PES	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,018,042	1,984,836	168
Sustainable Land Based Livelihoods	EC Special Project Nqabarha	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,433,178	814,817	53
Sustainable Land Based Livelihoods	EC Special Project Silaka	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,185,615	489,572	37
Sustainable Land Based Livelihoods	EC Special Project Thicket Rehabilitation-WFL	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	19,212,667	6,535,283	120
Sustainable Land Based Livelihoods	EC Special Project Tsitsikamma	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,437,574	1,421,607	79
Sustainable Land Based Livelihoods	EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	471,307	121,518	20
Sustainable Land Based Livelihoods	EC St Francis Bay	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	2,525,537	1,853,905	96
Sustainable Land Based Livelihoods	EC Tsitsikamma Wage Incentives	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,003,356	287,727	10
Sustainable Land Based Livelihoods	EC Tsolo Forestry	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	6,215,835	567,485	31
Sustainable Land Based Livelihoods	EC Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	2,374,500	1,121,694	94
Sustainable Land Based Livelihoods	EC Umtata Basin	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,969,285	1,812,855	97
Sustainable Land Based Livelihoods	EC Umzimkulu-Mvenyane	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,783,192	610,618	44
Sustainable Land Based Livelihoods	EC Umzimvubu-Madlangala	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,692,014	593,259	28
Sustainable Land Based Livelihoods	EC Umzimvubu-Mdakeni	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,406,462	736,787	33
Sustainable Land Based Livelihoods	EC Umzimvubu-Njijini	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,145,427	686,071	46
Sustainable Land Based Livelihoods	EC Umzimvubu-Ntsizwa WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,247,824	487,803	51
Sustainable Land Based Livelihoods	EC Van Standens WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,926,659	1,889,259	75
Sustainable Land Based Livelihoods	EC Willowvale WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	1,363,335	553,847	62
Sustainable Land Based Livelihoods	EC Willowvale/ Shixini WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	593,542	309,870	17
Sustainable Land Based Livelihoods	EC Xuka Drift	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,217,166	247,308	36
Sustainable Land Based Livelihoods	EC Youth Environmental Services	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,397,183	2,686,057	182
Waste Management	EC Youth Job in Waste	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	97,677,034	33,765,266	927
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	8,500,000	2,534,276	95



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	EC- Matatiele Nature Reserve Gateway Office and Ec	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,070,800	1,712,683	77
Waste Management	EC- Umzimvubu Street Cleaning and Town Beautification Phase 2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	12,291,089	6,515,216	154
Parks and Beautification	EC-Engcobo Heroes and Swim Away village	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	6,000,000	2,371,596	83
Sustainable Land Based Livelihoods	EC-KSD MUNICIPALITY LAND REHABILITATION	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,000,000	3,476,949	138
Waste Management	EC-MALETSWAI BUY BACK CENTRE	NAT - Environmental Affairs	EC	Ukhahlamba (DC14)	Maletswai (EC143)	7,000,000	1,517,708	94
Waste Management	EC-MBASHE STREET CLEANING AND BEAUTIFICATION	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	8,690,711	6,268,604	136
Waste Management	EC-MHLONTLO WASTE SITE PHASE 3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,705,082	3,875,394	135
Waste Management	EC-Mnquma War on Waste Project	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	18,494,500	4,411,481	234
Waste Management	EC-NDLAMBE EAST COMPOSTING FACILITY	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	7,000,000	1,550,350	89
Waste Management	EC-Ntsika Yethu Buy Back Centre	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,000,000	18,650	1
Waste Management	EC-Street Cleaning and Beautification	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Ntbankulu (EC444)	4,973,000	1,853,088	102
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,478,403	331,980	60
Sustainable Land Based Livelihoods	Eden	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,083,093	1,048,836	34
Sustainable Land Based Livelihoods	Eden to Addo	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,426,920	143,819	21
Sustainable Land Based Livelihoods	Edumbe	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	882,040	862,168	29
Sustainable Land Based Livelihoods	Elangeni	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ikwezi (EC103)	1,256,648	894,679	35
Sustainable Land Based Livelihoods	Elliot	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	746,135	668,090	23
Sustainable Land Based Livelihoods	Engcobo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	342,444	23
Sustainable Land Based Livelihoods	Entabeni	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	863,945	789,725	24
Sustainable Land Based Livelihoods	Ermelo	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,374,459	994,186	49
Sustainable Land Based Livelihoods	Eshowe	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	882,040	669,456	27
Sustainable Land Based Livelihoods	Eshowe - FireWise	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMlalazi (KZN284)	787,661	745,253	170
Sustainable Land Based Livelihoods	Esselen Park 2015-6	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	850,000	218,315	38
Parks and Beautification	FS Tswelopele Municipality Community Parks Development	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	8,000,000	6,382,904	105
Waste Management	FS - Construction of Waste Tranfer Stations in Twe	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,146,026	3,126,940	98
Parks and Beautification	FS - Greening Mantsopa Municipality (14/16)	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	680,998	680,998	174
Parks and Beautification	FS - Tswelopele GMC	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,500,000	130,599	58

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS -Youth Environmental Service Project	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,972,530	3,158,217	97
Sustainable Land Based Livelihoods	FS BOSHOFF	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,106,950	1,010,084	110
Sustainable Land Based Livelihoods	FS BULTFONTEIN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	323,740	200,724	42
Sustainable Land Based Livelihoods	FS Biocontrol	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	636,502	574,501	32
Sustainable Land Based Livelihoods	FS DEALESVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	971,542	925,077	118
Sustainable Land Based Livelihoods	FS Frankfort	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	451,667	122,557	43
Sustainable Land Based Livelihoods	FS HERTZOGVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	811,806	629,382	55
Sustainable Land Based Livelihoods	FS JORDAAN	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,797,981	1,084,028	95
Sustainable Land Based Livelihoods	FS Koffiefontein	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	486,097	333,573	54
Sustainable Land Based Livelihoods	FS LADYBRAND	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,311,061	1,102,647	98
Sustainable Land Based Livelihoods	FS LITTLE CALEDON	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,607,772	1,041,268	93
Parks and Beautification	FS LUKHANYISO GREENING	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	2,608,130	80
Sustainable Land Based Livelihoods	FS Luckhoff	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	545,154	536,916	83
Sustainable Land Based Livelihoods	FS MARQUARD	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	440,929	380,282	74
Sustainable Land Based Livelihoods	FS PETRUSBURG	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	816,851	504,657	71
Sustainable Land Based Livelihoods	FS Paul Roux	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	643,014	584,676	47
Sustainable Land Based Livelihoods	FS Priority Biodiversity Rehabilitation	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	916,000	19,816	79
Sustainable Land Based Livelihoods	FS Vrede	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	903,216	862,422	34
Sustainable Land Based Livelihoods	FS Vredefort	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	459,225	371,871	57
Waste Management	FS Youth Jobs in Waste	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	44,274,178	10,265,288	525
Waste Management	FS- DOMESTIC WASTE COLLECTION IN MANTSOPA	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	15,365,950	10,168,224	203
Parks and Beautification	FS- Free State National Botanical garden	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	732,101	482,105	26
Waste Management	FS-DIHLABENG NURSERY PLANT	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,500,000	989,535	43
Parks and Beautification	FS-Development Of Recreational Parks in Setsoto Mu	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,044,134	6,069,764	177
Parks and Beautification	FS-Greening and Management of Parks	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	6,000,000	1,860,962	91
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	12,000,000	932,691	178
Waste Management	FS-Upgrading Of Hoopstad Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	7,000,000	2,692,428	89

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	FS: Construction of 5 Buyback/Recycling Centers in	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	20,000,000	9,570,886	288
Sustainable Land Based Livelihoods	Falsebay	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,818,559	1,392,913	55
Sustainable Land Based Livelihoods	Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	785,405	647,098	26
Sustainable Land Based Livelihoods	Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	863,945	719,244	23
Sustainable Land Based Livelihoods	Flower Valley	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,872,096	673,477	119
Sustainable Land Based Livelihoods	Fort Donald	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,021,026	509,692	31
Sustainable Land Based Livelihoods	Frankfort (AKA HEILBRON)	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	981,756	702,224	32
Parks and Beautification	GAMAGARA GREENING PROJECT	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC453)	8,000,000	4,193,821	106
Sustainable Land Based Livelihoods	GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	777,661	396,340	30
Waste Management	GP - EKURHULENI GMC	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	3,500,000	2,424,095	95
Parks and Beautification	GP - National Botanical Garden (Pretoria)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	967,202	688,532	54
Parks and Beautification	GP - Walter Sisulu Nat. Bot. Gard. (Roodepoort/Mog	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	998,726	654,153	60
Sustainable Land Based Livelihoods	GP Aquatics Weeds Gauteng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,920,539	83,473	38
Parks and Beautification	GP Beautification of Ratanda	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,730,000	3,610,551	68
Sustainable Land Based Livelihoods	GP Bronkhorstspuit	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,333,896	1,189,039	111
Sustainable Land Based Livelihoods	GP HENNOPS	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,379,847	91,254	12
Sustainable Land Based Livelihoods	GP Jukskei	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,644,449	277,437	51
Sustainable Land Based Livelihoods	GP MAGALIES	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,613,307	861,450	46
Sustainable Land Based Livelihoods	GP Mdala	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	903,216	608,916	25
Sustainable Land Based Livelihoods	GP Mogale City IDT	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,864,731	320,244	45
Sustainable Land Based Livelihoods	GP Q_O_NIGHT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	3,342,940	1,606,530	111
Sustainable Land Based Livelihoods	GP RIETVLEI	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	3,789,336	2,721,076	185
Sustainable Land Based Livelihoods	GP Roodepoort IDT	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,583,289	146,408	41
Sustainable Land Based Livelihoods	GP Soshanguve IDT	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,796,271	718,525	108
Parks and Beautification	GP-Randfontein LM - Construction of Environmental	NAT - Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	11,676,000	4,887,535	106
Sustainable Land Based Livelihoods	GP-Youth Environmental Services Project	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	12,197,714	4,090,352	100
Sustainable Land Based Livelihoods	Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	314,161	144,311	22

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gatberg	NAT - Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	650,000	303,985	93
Sustainable Land Based Livelihoods	Gauteng South	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,075,237	327,083	35
Sustainable Land Based Livelihoods	George Dispatch	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	160,993	85,644	1
Sustainable Land Based Livelihoods	George structural	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	695,839	81,797	16
Sustainable Land Based Livelihoods	Giants Castle	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	825,903	579,945	30
Sustainable Land Based Livelihoods	Giyani	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,054,601	938,399	27
Sustainable Land Based Livelihoods	Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	1,563,500	372,653	49
Sustainable Land Based Livelihoods	Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	981,756	837,739	30
Sustainable Land Based Livelihoods	Goudeveld	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	785,405	596,299	16
Sustainable Land Based Livelihoods	Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	981,756	381,839	32
Sustainable Land Based Livelihoods	Harding weza	NAT - Environmental Affairs	KN	Ugu (DC21)	Umuziwabantu (KZN214)	908,952	822,710	26
Sustainable Land Based Livelihoods	Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	1,099,567	1,062,664	34
Sustainable Land Based Livelihoods	Heidelberg	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	981,756	745,788	27
Sustainable Land Based Livelihoods	Helderberg	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,443,775	1,205,706	32
Sustainable Land Based Livelihoods	Henque	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	1,766,366	338,351	57
Sustainable Land Based Livelihoods	Highveld	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	1,142,465	1,135,586	27
Sustainable Land Based Livelihoods	Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	4,350,163	211,669	19
Sustainable Land Based Livelihoods	Hluhluwe	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	811,477	638,299	27
Sustainable Land Based Livelihoods	Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	981,756	709,421	34
Sustainable Land Based Livelihoods	Hogsback Wetlands	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	670,320	319,803	30
Sustainable Land Based Livelihoods	Hopefield	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	589,054	349,256	14
Sustainable Land Based Livelihoods	Hottentots and Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,805,341	1,544,763	40
Sustainable Land Based Livelihoods	Ingogo	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	987,885	759,710	34
Sustainable Land Based Livelihoods	Injaka	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	981,756	975,723	29
Sustainable Land Based Livelihoods	Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	846,758	648,385	32
Sustainable Land Based Livelihoods	JS Moroka	NAT - Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	785,405	646,736	23
Sustainable Land Based Livelihoods	Jansenville	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ikwezi (EC103)	824,675	574,907	28

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Jeepes Reef - FireWise	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,556,317	784,862	67
Sustainable Land Based Livelihoods	Jonkershoek	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,626,626	1,222,436	27
Sustainable Land Based Livelihoods	Joubertina	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	863,945	572,739	30
Sustainable Land Based Livelihoods	KMIA Structural	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	235,621	35,189	6
Sustainable Land Based Livelihoods	KNP Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,650,000	1,059,861	77
Parks and Beautification	KZ N- South Coast Reserves	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	6,500,000	2,371,183	85
Waste Management	KZN - CONSTRUCTION OF RECYCLING CENTRE/BUYBACK CEN	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	7,000,000	524,233	56
Parks and Beautification	KZN - Endumeni Greening Landscaping and Nursery	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	13,000,000	7,881,861	176
Waste Management	KZN - Establishment of Landfill Site - Abagulusi L	NAT - Environmental Affairs	KN	Zululand (DC26)	AbaQulusi (KZN263)	12,359,149	1,107,538	45
Parks and Beautification	KZN - Greening Inkandla Municipality	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	14,256,244	5,761,221	161
Parks and Beautification	KZN - National Botanical Garden (Pietermaritzburg)	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	749,237	629,653	24
Waste Management	KZN - Newcastle GMC	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,228,028	858,041	74
Parks and Beautification	KZN - Ongoye Forest Development	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMlalazi (KZN284)	7,000,000	474,779	15
Waste Management	KZN - Vulamehlo Municipality Waste Management Sche	NAT - Environmental Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	4,643,635	4,471,773	108
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15)	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,076,324	1,859,435	55
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River	NAT - Environmental Affairs	KN	iLembe (DC29)	KwaDukuza (KZN292)	11,492,456	2,103,006	37
Coastal Management	KZN - Wftc Umfolozi River to Kosi Bay (13/16)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,085,471	2,203,935	92
Coastal Management	KZN - Wftc aMatikulu River to Umfolozi River	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	8,990,924	3,978,293	27
Waste Management	KZN - eThekweni GMC Project	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	2,760,000	2,293,314	60
Sustainable Land Based Livelihoods	KZN Bulwer Biosphere	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	484,836	428,344	29
Sustainable Land Based Livelihoods	KZN Bushmens	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,678,397	1,498,090	154
Sustainable Land Based Livelihoods	KZN Central Umkomaas - Sappi	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	424,320	349,754	28
Sustainable Land Based Livelihoods	KZN Collings Pass	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,017,984	685,226	82
Sustainable Land Based Livelihoods	KZN Dispatchers	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	381,980	373,890	7
Sustainable Land Based Livelihoods	KZN Dukuduku	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,325,485	555,993	29
Parks and Beautification	KZN EMNAMBITHI GOES GREEN UTHUKELA D	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	6,000,000	865,841	63
Sustainable Land Based Livelihoods	KZN Elandskop	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,189,939	1,852,984	93

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN Eston	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	564,983	269,280	20
Sustainable Land Based Livelihoods	KZN GQISHI	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,189,425	696,060	68
Sustainable Land Based Livelihoods	KZN Goedetrou	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMlalazi (KZN284)	2,880,985	1,752,816	80
Sustainable Land Based Livelihoods	KZN Gongolo	NAT - Environmental Affairs	KN	Uthukela (DC23)	uMtshezi (KZN234)	3,458,484	1,342,988	79
Sustainable Land Based Livelihoods	KZN Greytown Special Project	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,324,855	837,006	49
Sustainable Land Based Livelihoods	KZN HEZELMERE MDLOTI	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	995,431	548,837	35
Sustainable Land Based Livelihoods	KZN HLUHLUWE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,324,885	1,943,849	99
Waste Management	KZN Ingwe Biofuel Project	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	15,000,000	348,382	80
Sustainable Land Based Livelihoods	KZN KLIPFONTEIN	NAT - Environmental Affairs	KN	Zululand (DC26)	AbaQulusi (KZN263)	850,472	715,666	67
Sustainable Land Based Livelihoods	KZN KONGOLANA	NAT - Environmental Affairs	KN	Zululand (DC26)	AbaQulusi (KZN263)	2,242,158	1,587,669	48
Sustainable Land Based Livelihoods	KZN Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,000,000	968,462	74
Parks and Beautification	KZN Kwazulu Natal Development of Open Space and Re	NAT - Environmental Affairs	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,000,000	6,357,328	94
Sustainable Land Based Livelihoods	KZN LOTENI TRIBAL	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,706,300	1,586,144	91
Sustainable Land Based Livelihoods	KZN LOWER UMFOLOZI	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,570,658	1,570,658	81
Sustainable Land Based Livelihoods	KZN LUI Blaze Energy Project-eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMlalazi (KZN284)	1,813,102	1,246,493	208
Sustainable Land Based Livelihoods	KZN LUI DUCT	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	3,243,818	3,125,849	139
Sustainable Land Based Livelihoods	KZN LUI Richmond FPA	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,016,471	137,445	41
Sustainable Land Based Livelihoods	KZN LUI Savannah Regeneration	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	3,026,654	2,535,870	172
Sustainable Land Based Livelihoods	KZN Lions River	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,595,170	1,540,237	133
Sustainable Land Based Livelihoods	KZN MNWENI	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	740,253	162,860	34
Sustainable Land Based Livelihoods	KZN MPOFANA	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,173,796	1,056,983	65
Sustainable Land Based Livelihoods	KZN Maguzwane	NAT - Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZN432)	2,000,000	75,552	21
Sustainable Land Based Livelihoods	KZN Mfule	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMlalazi (KZN284)	1,767,380	292,560	99
Sustainable Land Based Livelihoods	KZN Mhlathuze Waterweeds-NRM	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,500,000	530,284	38
Sustainable Land Based Livelihoods	KZN Midlands	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,393,603	414,046	29
Sustainable Land Based Livelihoods	KZN Midmar	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	529,835	95,439	17
Sustainable Land Based Livelihoods	KZN Mkhobeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,535,327	363,117	30

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN NORTHERN WOODSTOCK	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	3,875,705	2,083,771	175
Sustainable Land Based Livelihoods	KZN Nagle	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,196,155	653,564	82
Sustainable Land Based Livelihoods	KZN Ndlamenzi	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	916,000	82,558	40
Sustainable Land Based Livelihoods	KZN Ngudwini	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	1,196,969	889,201	72
Sustainable Land Based Livelihoods	KZN North	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	2,139,166	527,306	37
Sustainable Land Based Livelihoods	KZN Nquthu Land Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,000,000	10,528,863	183
Sustainable Land Based Livelihoods	KZN Nxamalala	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	7,330,738	2,223,457	166
Sustainable Land Based Livelihoods	KZN Nyathi	NAT - Environmental Affairs	KN	Zululand (DC26)	AbaQulusi (KZN263)	962,845	849,661	68
Sustainable Land Based Livelihoods	KZN OUBERGSPRUIT- NRM	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	916,000	406,473	54
Sustainable Land Based Livelihoods	KZN Pongola	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	690,196	612,753	64
Parks and Beautification	KZN Provision of Six Play Parks in the Previously	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	7,936,984	6,991,732	105
Sustainable Land Based Livelihoods	KZN Rosetta	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	951,645	926,773	60
Sustainable Land Based Livelihoods	KZN Rosetta	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	797,375	488,580	75
Sustainable Land Based Livelihoods	KZN Sanspruit	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	740,253	18,982	17
Sustainable Land Based Livelihoods	KZN Solokholo	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	1,548,974	815,242	48
Sustainable Land Based Livelihoods	KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,324,855	792,624	47
Sustainable Land Based Livelihoods	KZN Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	916,000	426,588	23
Sustainable Land Based Livelihoods	KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,356,999	859,130	43
Sustainable Land Based Livelihoods	KZN Special Project KZN River Health2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,813,102	954,415	89
Sustainable Land Based Livelihoods	KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZN432)	1,324,855	995,244	46
Sustainable Land Based Livelihoods	KZN Special Project Okhombe Rehabilitation	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,422,524	2,078,638	165
Sustainable Land Based Livelihoods	KZN Stoffelton	NAT - Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZN432)	2,503,895	1,142,840	79
Parks and Beautification	KZN UPGRADING OF PARKS	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,000,000	3,218,766	73
Sustainable Land Based Livelihoods	KZN Umgeni Valley	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,298,370	630,192	72
Sustainable Land Based Livelihoods	KZN Umkhobeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	708,052	137,750	15
Sustainable Land Based Livelihoods	KZN Umkhomazana	NAT - Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZN432)	3,429,701	655,896	62
Sustainable Land Based Livelihoods	KZN Umlaas	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	866,151	814,178	62

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	KZN Umvoti Buy Back Centre	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,000,000	301,791	65
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	13,000,000	5,656,542	155
Sustainable Land Based Livelihoods	KZN Upper Lovu	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,450,091	506,584	55
Sustainable Land Based Livelihoods	KZN Upper Mvoti	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	780,515	198,973	28
Sustainable Land Based Livelihoods	KZN Upper Tugela	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,843,983	354,840	35
Sustainable Land Based Livelihoods	KZN Upper Umgeni- NRM	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,159,413	757,232	80
Sustainable Land Based Livelihoods	KZN ValleyThousand Hills	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	2,389,324	2,353,034	172
Sustainable Land Based Livelihoods	KZN Van Reenen	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	916,000	767,152	61
Sustainable Land Based Livelihoods	KZN WaterWeeds	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	12,013,696	2,071,697	121
Sustainable Land Based Livelihoods	KZN Youth Environmental Services	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	2,612,949	99
Waste Management	KZN Youth Jobs In Waste	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	125,646,467	33,398,959	937
Sustainable Land Based Livelihoods	KZN eThekwini Special Project	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,324,855	755,845	48
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	1,301,140	578,522	24
Sustainable Land Based Livelihoods	KZN iSWP - Futululu	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	661,060	585,285	23
Sustainable Land Based Livelihoods	KZN iSWP - Maphelane	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	335,088	182,878	19
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores North	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	1,217,221	639,288	32
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores South	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	707,397	565,914	30
Sustainable Land Based Livelihoods	KZN iSWP - uMkhuze	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	1,776,317	1,540,186	128
Parks and Beautification	KZN- EDUMBE -ENVIRONMENTAL GREENING PROJECT	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	10,000,000	620,905	42
Parks and Beautification	KZN- Rehabilitation of The existing parks and Plannting of trees in Umtshezi	NAT - Environmental Affairs	KN	Uthukela (DC23)	uMtshezi (KZN234)	8,800,000	5,113,950	111
Waste Management	KZN-New Castle Buy Back Centre	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	7,000,000	2,453,788	68
Waste Management	KZN-Street Cleaners For Umtshezi	NAT - Environmental Affairs	KN	Uthukela (DC23)	uMtshezi (KZN234)	5,000,000	2,504,237	94
Coastal Management	KZN-Wftc Mahlongwa River to Tongaat River	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	9,579,900	3,325,730	118
Sustainable Land Based Livelihoods	KZN_EWT	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	916,000	161,105	51
Parks and Beautification	KZN_Mandeni Nursery	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	3,500,000	997,753	77
Sustainable Land Based Livelihoods	KZN_NKANDLA_NEW- NRM	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,731,755	868,104	108
Sustainable Land Based Livelihoods	Kagisano	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	981,756	164,916	26



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kamiesberg	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,181,986	735,084	132
Sustainable Land Based Livelihoods	Karkloof	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	740,914	493,932	23
Sustainable Land Based Livelihoods	Katberg	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,060,297	460,056	32
Sustainable Land Based Livelihoods	Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	981,756	516,649	26
Sustainable Land Based Livelihoods	Kleinmond	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	824,675	758,988	22
Sustainable Land Based Livelihoods	Kleutjieskraal	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	903,216	823,995	23
Sustainable Land Based Livelihoods	Koffiefontein	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	706,864	348,427	14
Sustainable Land Based Livelihoods	Kokstad	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	811,477	638,743	24
Sustainable Land Based Livelihoods	Krom river	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	863,945	667,587	45
Sustainable Land Based Livelihoods	Kromme River	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,780,180	871,085	132
Sustainable Land Based Livelihoods	Kroonstad	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,224,629	1,076,521	29
Sustainable Land Based Livelihoods	Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	903,216	781,979	34
Sustainable Land Based Livelihoods	KwaZulu Natal-Nkandla Land Rehabilitation	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	7,766,776	2,887,362	148
Sustainable Land Based Livelihoods	Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,059,525	993,838	27
Parks and Beautification	Kzn - Alexandra Park Revitalisation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	7,895,246	4,194,837	84
Sustainable Land Based Livelihoods	LEFPA	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,570,810	1,258,975	54
Sustainable Land Based Livelihoods	LIMA	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,795,527	742,529	132
Sustainable Land Based Livelihoods	LM Mutale Mbodi Special Project	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	3,730,281	3,029,884	290
Sustainable Land Based Livelihoods	LM Special Project Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,299,419	158,888	39
Sustainable Land Based Livelihoods	LM Waterberg Aquatics	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	916,000	242,911	22
Sustainable Land Based Livelihoods	LM_Aquatics Letaba	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	648,697	559,826	54
Sustainable Land Based Livelihoods	LM_Bahlako lpp Land use incentive	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,406,448	3,007,353	60
Sustainable Land Based Livelihoods	LM_CROCODILE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	1,373,944	372,535	47
Sustainable Land Based Livelihoods	LM_Frog-Granite Grassland Land use incentive speci	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,898,398	2,523,249	207
Sustainable Land Based Livelihoods	LM_Gravellotte	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,314,017	1,160,530	81
Sustainable Land Based Livelihoods	LM_Grobbersdal Aquatics	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	916,000	91,593	8
Sustainable Land Based Livelihoods	LM_Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	5,437,168	1,475,064	228

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM_Lebowakgomo	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,196,154	858,108	112
Sustainable Land Based Livelihoods	LM_Letaba	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,281,656	943,808	73
Sustainable Land Based Livelihoods	LM_Litshovu	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	776,853	768,166	50
Sustainable Land Based Livelihoods	LM_Lower Olifants	NAT - Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All or some local	6,373,768	1,325,702	88
Sustainable Land Based Livelihoods	LM_Lower Steelpoort	NAT - Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All or some local	1,057,643	528,337	58
Sustainable Land Based Livelihoods	LM_Luvuvhu	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,904,872	1,030,924	116
Sustainable Land Based Livelihoods	LM_Mamatola	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,144,187	1,214,114	131
Sustainable Land Based Livelihoods	LM_Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	7,299,496	7,189,475	244
Sustainable Land Based Livelihoods	LM_Moganyaka land use incentive special project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,233,971	2,127,860	152
Sustainable Land Based Livelihoods	LM_Mokolo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	7,015,195	1,506,300	132
Sustainable Land Based Livelihoods	LM_Mutoti	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,042,885	991,297	94
Sustainable Land Based Livelihoods	LM_Mutshindudi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,304,208	1,301,967	198
Sustainable Land Based Livelihoods	LM_Nzhelele	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	488,811	361,263	38
Sustainable Land Based Livelihoods	LM_Nzhelele special project	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	916,000	488,094	42
Sustainable Land Based Livelihoods	LM_Selati	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	529,146	433,206	71
Sustainable Land Based Livelihoods	LM_Soupansberg Aquatics	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	221,146	169,079	26
Sustainable Land Based Livelihoods	LM_Special Project Selati	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	633,470	511,956	37
Sustainable Land Based Livelihoods	LM_Verena	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile Hani (MP315)	1,467,157	780,672	61
Sustainable Land Based Livelihoods	LM_Wolkberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	534,653	527,355	73
Sustainable Land Based Livelihoods	LM_Zebedela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,170,038	1,008,973	90
Parks and Beautification	LP - KGOROSHI GREENING AND OPEN SPACE MANAGEMENT	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	12,000,000	6,950,760	164
Parks and Beautification	LP - Development and Rehabilitation of Environment	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	5,000,000	3,767,334	67
Sustainable Land Based Livelihoods	LP - Youth Environmental Service (12/15)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	6,000,000	3,715,518	193
Parks and Beautification	LP Development Of New Recreational Parks	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela-Bela (LIM366)	11,913,013	6,441,957	141
Waste Management	LP Greater Tzaneen GMC Project	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,500,000	1,725,676	70
Waste Management	LP Rehabilitation of existing Kampersrus Landfill site	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	4,082,619	3,525,073	79
Sustainable Land Based Livelihoods	LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,314,153	796,442	43

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LP Special Project Lenyenyene 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,346,694	929,087	43
Sustainable Land Based Livelihoods	LP Special Project Lenyenyene 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,046,694	736,230	45
Sustainable Land Based Livelihoods	LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,324,826	717,477	47
Sustainable Land Based Livelihoods	LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	556,096	554,771	40
Sustainable Land Based Livelihoods	LP Waterberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	4,318,770	951,977	129
Sustainable Land Based Livelihoods	LP- DONGA REHABILITATION CHUENE MAJA MOLEPO CLUSTE	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	8,233,438	7,181,177	116
Waste Management	LP-Construction of Transfer Station	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	3,500,000	2,599,087	69
Parks and Beautification	LP-DEVELOPMENT OF GREATER TUBATSE LOCAL MUNICIPALITY	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	10,000,000	2,821,851	110
Parks and Beautification	LP-Greening Vhembe (14/16)	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	7,405,451	2,595,756	153
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	48,926,800	10,307,435	361
Sustainable Land Based Livelihoods	LUI Zululand Inland FPA- Melmoth Conservation	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMlalazi (KZN284)	1,657,601	185,076	31
Sustainable Land Based Livelihoods	Ladismith	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,138,837	715,029	29
Sustainable Land Based Livelihoods	Ladysmith	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	uMhlabyalingana (KZN271)	846,758	629,930	36
Sustainable Land Based Livelihoods	Langjan Nature Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	807,563	640,520	40
Sustainable Land Based Livelihoods	Leeuwfontein	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	824,675	697,128	22
Sustainable Land Based Livelihoods	Lepelle Nkumpi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	981,756	595,985	27
Sustainable Land Based Livelihoods	Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	510,513	325,980	13
Sustainable Land Based Livelihoods	Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	863,945	658,773	23
Sustainable Land Based Livelihoods	Lim Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	515,743	484,916	8
Sustainable Land Based Livelihoods	Lime Acres	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	785,405	233,393	18
Sustainable Land Based Livelihoods	Limietberg	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,376,985	738,638	33
Sustainable Land Based Livelihoods	Longmore	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,374,460	898,636	34
Sustainable Land Based Livelihoods	Loskopdam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,259,120	1,214,155	34
Sustainable Land Based Livelihoods	Louise Trichardt (AKA MACHADO)	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,131,512	1,098,590	34
Sustainable Land Based Livelihoods	Lusikisiki	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	667,594	296,428	23
Sustainable Land Based Livelihoods	Lydenburg	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,199,167	905,520	27
Sustainable Land Based Livelihoods	MKHAMBATHI	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Lukhanji (EC134)	785,405	689,123	23

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	MP Greening Bushbuckridge Local Municipality	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,643,630	3,623,655	80
Sustainable Land Based Livelihoods	MP Special Project Finsbury	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,142,769	632,827	24
Sustainable Land Based Livelihoods	MP Special Project Goedgelooft 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	937,355	706,700	37
Sustainable Land Based Livelihoods	MP Special Project Goedgelooft 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,237,355	768,535	40
Sustainable Land Based Livelihoods	MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,299,419	854,780	41
Sustainable Land Based Livelihoods	MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,368,561	663,026	48
Sustainable Land Based Livelihoods	MP Special Project Mariepskop 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,368,561	683,930	36
Waste Management	MP YOUTH JOBS IN WASTE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	25,401,407	9,914,913	314
Parks and Beautification	MP- Andover Nature Reserve	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	25,249,873	16,378,701	209
Parks and Beautification	MP- Mawewe Cattle Game Farm Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,056,062	4,200,873	101
Parks and Beautification	MP- Thembisile Go Green	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile Hani (MP315)	3,850,407	2,444,999	92
Sustainable Land Based Livelihoods	MP- Youth Environmental Service (12-16)	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,066,138	3,308,809	104
Parks and Beautification	MP-Ecosystem Rehabilitation and Fencing of Nature	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,600,000	1,541,729	90
Parks and Beautification	MP-Mashishing Community Park	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,000,000	5,202,027	184
Sustainable Land Based Livelihoods	MPU Olifants Aquaica	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,487,843	368,220	22
Sustainable Land Based Livelihoods	Madikwe	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,021,026	792,162	26
Sustainable Land Based Livelihoods	Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	942,486	770,715	26
Sustainable Land Based Livelihoods	Magaliesberg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,060,297	789,664	31
Sustainable Land Based Livelihoods	Makuya Nature Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,226,812	863,217	54
Sustainable Land Based Livelihoods	Maluti A Phofung	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	4,180,000	1,015,457	78
Sustainable Land Based Livelihoods	Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	863,945	719,322	27
Sustainable Land Based Livelihoods	Mamre	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,608,382	1,170,515	31
Sustainable Land Based Livelihoods	Mamusa	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,311,611	942,121	31
Sustainable Land Based Livelihoods	Manguzi	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	882,040	618,664	25
Sustainable Land Based Livelihoods	Manguzi - FireWise	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	uMhlabyalingana (KZN271)	777,661	517,300	58
Sustainable Land Based Livelihoods	Manzamnyana	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	903,216	357,095	27
Sustainable Land Based Livelihoods	Maphaphuli Nature Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	726,812	657,639	34

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mapungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	727,180	719,232	24
Sustainable Land Based Livelihoods	Mapungubwe Working for Wetlands Project	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,650,000	1,043,191	90
Sustainable Land Based Livelihoods	Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	2,139,163	778,154	48
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela-Bela (LIM366)	824,675	689,021	37
Sustainable Land Based Livelihoods	Marquard	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	981,756	896,272	27
Sustainable Land Based Livelihoods	Matatiela	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	903,216	669,996	28
Sustainable Land Based Livelihoods	Matsulu - FireWise	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	986,016	855,396	99
Sustainable Land Based Livelihoods	Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,021,026	898,195	27
Sustainable Land Based Livelihoods	Mazingwenya	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	846,758	632,990	24
Sustainable Land Based Livelihoods	Mbazwana	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	776,195	727,103	26
Sustainable Land Based Livelihoods	Melmoth	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	917,322	811,491	27
Sustainable Land Based Livelihoods	Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,060,297	953,701	27
Sustainable Land Based Livelihoods	Mlambongwane	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,703,216	928,160	33
Sustainable Land Based Livelihoods	Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	2,000,000	1,215,816	47
Sustainable Land Based Livelihoods	Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	942,485	710,789	30
Sustainable Land Based Livelihoods	Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	942,486	618,253	30
Sustainable Land Based Livelihoods	Mosselbay	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,096,887	638,935	28
Sustainable Land Based Livelihoods	Mothibistad	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,060,297	882,606	29
Sustainable Land Based Livelihoods	Mpu Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	2,650,404	2,171,981	464
Sustainable Land Based Livelihoods	Mpu Blyde river	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,500,000	987,319	157
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	916,000	49,022	24
Sustainable Land Based Livelihoods	Mpu Crocodile tributaries	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	688,085	247,855	69
Sustainable Land Based Livelihoods	Mpu Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	735,621	362,868	6
Sustainable Land Based Livelihoods	Mpu Driekoppies Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,799,408	1,779,357	154
Sustainable Land Based Livelihoods	Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	819,339	484,368	93
Sustainable Land Based Livelihoods	Mpu Gladdespruit	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,873,228	405,454	71
Sustainable Land Based Livelihoods	Mpu Hazyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,356,152	1,170,651	132

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,643,649	1,850,513	299
Sustainable Land Based Livelihoods	Mpu Kweni Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	710,181	688,251	31
Sustainable Land Based Livelihoods	Mpu Louws Creek	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	802,538	281,721	44
Sustainable Land Based Livelihoods	Mpu Lower Komati	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,073,807	2,031,785	259
Sustainable Land Based Livelihoods	Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,479,530	815,681	62
Sustainable Land Based Livelihoods	Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,932,273	2,296,506	132
Sustainable Land Based Livelihoods	Mpu Nootgedacht	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,239,816	958,396	60
Sustainable Land Based Livelihoods	Mpu Olifants	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile Hani (MP315)	2,002,484	939,979	85
Sustainable Land Based Livelihoods	Mpu Oshoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	703,079	591,580	80
Sustainable Land Based Livelihoods	Mpu Peebles_North	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,049,465	203,706	43
Sustainable Land Based Livelihoods	Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,745,344	1,578,030	139
Sustainable Land Based Livelihoods	Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	588,421	292,637	38
Sustainable Land Based Livelihoods	Mpu Upper Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,554,159	814,974	87
Sustainable Land Based Livelihoods	Mpu Uppersand	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,830,816	3,600,164	279
Sustainable Land Based Livelihoods	Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,065,182	922,995	75
Sustainable Land Based Livelihoods	Mpu White River_Current	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	487,206	340,965	25
Sustainable Land Based Livelihoods	Mpu Witbank	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	349,543	4,445	1
Sustainable Land Based Livelihoods	Mpu Witklip Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	749,864	422,667	74
Sustainable Land Based Livelihoods	Musina	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	726,812	490,093	37
Sustainable Land Based Livelihoods	Mutale - FireWise	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,596,117	1,054,925	129
Sustainable Land Based Livelihoods	Mutale 2013-14	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	3,513,633	931,456	104
Waste Management	NC - Cleaning of Towns	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,507,389	5,334,528	144
Sustainable Land Based Livelihoods	NC - KAMIESBERG LAND REHABILITATION AND RESTORATIO	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,060,709	4,990,660	133
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (13	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,146,468	1,105,058	87
Sustainable Land Based Livelihoods	NC Ashkam	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	616,446	403,306	22
Sustainable Land Based Livelihoods	NC Brandvlei	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	379,917	288,884	30
Sustainable Land Based Livelihoods	NC De Aar	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,210,018	422,971	31

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NC Delportshoop	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	709,958	285,669	26
Waste Management	NC Ga - Segonyana Waste Management and Greening	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	15,681,000	11,842,273	276
Sustainable Land Based Livelihoods	NC Griekwastad	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	972,538	459,226	35
Sustainable Land Based Livelihoods	NC Henkries	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	419,020	347,924	36
Sustainable Land Based Livelihoods	NC Hopetown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	364,366	276,548	41
Parks and Beautification	NC Joe Morolong Greening and Open Space Management	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,000,000	6,804,284	152
Parks and Beautification	NC KAMIESBERG DEVELOPMENT AND REHABILITATION OF EN	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,800,000	4,033,163	103
Sustainable Land Based Livelihoods	NC Keimoes	NAT - Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,154,988	450,687	27
Sustainable Land Based Livelihoods	NC Kleinbegin	NAT - Environmental Affairs	NC	Siyanda (DC8)	!Kheis (NC084)	599,924	54,273	10
Sustainable Land Based Livelihoods	NC Kuruman	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	612,824	332,732	16
Sustainable Land Based Livelihoods	NC Marydale	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	852,576	467,199	30
Sustainable Land Based Livelihoods	NC Niekerkshoop	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	338,324	173,924	35
Sustainable Land Based Livelihoods	NC Olifantshoek	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	547,073	459,878	44
Sustainable Land Based Livelihoods	NC Onseepkans	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,048,957	929,117	74
Sustainable Land Based Livelihoods	NC Pella	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	690,032	431,493	54
Sustainable Land Based Livelihoods	NC Prieska	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	298,056	122,555	11
Parks and Beautification	NC Recreational Parks in both Hopetown and Stryden	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	5,069,051	4,414,481	97
Sustainable Land Based Livelihoods	NC Strydenburg	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	362,642	317,491	26
Sustainable Land Based Livelihoods	NC Tsineng	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	707,873	466,054	33
Sustainable Land Based Livelihoods	NC Upington	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	761,530	318,274	40
Sustainable Land Based Livelihoods	NC Van Zylsrus	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	3,433,031	226,554	35
Sustainable Land Based Livelihoods	NC Vioolsdrif	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	290,006	28,170	7
Sustainable Land Based Livelihoods	NC Volop	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	578,249	135,374	10
Sustainable Land Based Livelihoods	NC Warrenton	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Magareng (NC093)	389,581	262,838	25
Sustainable Land Based Livelihoods	NC Witbank	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	898,040	799,712	51
Sustainable Land Based Livelihoods	NC Youth Environmental Service 12/15	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	4,661,819	2,862,268	55
Sustainable Land Based Livelihoods	NC Zwartkop	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	279,913	85,897	19

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	NC- Construction and Development of parks	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	9,200,000	7,620,464	118
Waste Management	NC- Gasegonyana Greening Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,681,000	7,583,029	161
Coastal Management	NC-WfC Namaqua National Park(13/16)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	9,850,000	1,277,459	93
Waste Management	NC: Youth Jobs in Waste	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	32,206,720	13,110,388	353
Sustainable Land Based Livelihoods	NMBM Wetlands	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,575,000	555,700	45
Sustainable Land Based Livelihoods	NTUZUMA	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	Ethekweni Metro (ETH)	382,034	120,472	28
Sustainable Land Based Livelihoods	NW Buffelshoek	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,290,888	714,381	43
Sustainable Land Based Livelihoods	NW Koster	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,527,718	493,206	46
Sustainable Land Based Livelihoods	NW Aquatic Rodeplaatdam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	964,205	632,041	36
Sustainable Land Based Livelihoods	NW Aquatics Rodekopjies Dam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	6,045,701	608,543	38
Sustainable Land Based Livelihoods	NW BOPHIRIMA	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	1,505,074	484,885	55
Sustainable Land Based Livelihoods	NW Groot Marico	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,503,904	1,477,033	79
Sustainable Land Based Livelihoods	NW Hexriver	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,443,484	1,258,173	88
Sustainable Land Based Livelihoods	NW Klerksdorp	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	809,702	167,287	22
Sustainable Land Based Livelihoods	NW LOWER KWENA	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,655,451	1,577,968	85
Sustainable Land Based Livelihoods	NW Morula Sun	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,614,712	282,186	13
Sustainable Land Based Livelihoods	NW Moses Kotane West	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,614,712	160,525	4
Sustainable Land Based Livelihoods	NW Sterkstroom	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,090,379	930,287	62
Sustainable Land Based Livelihoods	NW Swartspruit	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,817,134	1,970,994	71
Sustainable Land Based Livelihoods	NW Taung	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	1,972,821	354,444	82
Sustainable Land Based Livelihoods	NW Tolwane River	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,322,176	1,031,002	91
Sustainable Land Based Livelihoods	NW ZEERUST	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,200,719	237,287	12
Sustainable Land Based Livelihoods	NW- Youth Environmental Service	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,435,793	3,775,771	105
Parks and Beautification	NW-KGASWANE MOUNTAIN RESERVE	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,635,000	11,290,601	448
Parks and Beautification	NW-Upgrade of Botsalano Game Fence	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,000,000	4,777,836	87
Waste Management	NW-Vryburg Buy Back Centre	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	7,000,000	3,854,263	79
Sustainable Land Based Livelihoods	Naledi	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	942,486	909,780	29



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	National Environmental Monitor Programme	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	79,144,032	57,957,732	1,452
Parks and Beautification	National Flagship 001	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,210,530	4,211,396	45
Sustainable Land Based Livelihoods	Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	942,486	745,013	27
Sustainable Land Based Livelihoods	Nelspruit	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,727,891	1,447,046	51
Sustainable Land Based Livelihoods	Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,973,881	1,806,828	55
Sustainable Land Based Livelihoods	Nkandla	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	846,758	648,303	30
Sustainable Land Based Livelihoods	Nkomati Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	650,000	444,809	21
Sustainable Land Based Livelihoods	Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,060,297	935,664	29
Sustainable Land Based Livelihoods	Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	917,322	832,246	27
Waste Management	North West Youth Jobs In Waste	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	47,340,640	11,143,248	376
Sustainable Land Based Livelihoods	Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	863,945	757,895	22
Sustainable Land Based Livelihoods	Nqadu	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	615,207	35
Sustainable Land Based Livelihoods	Ntyweka	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,060,297	430,259	30
Sustainable Land Based Livelihoods	Nwanedi Nature Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,076,812	1,017,552	66
Sustainable Land Based Livelihoods	Nzhelele Nature Reserve	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	726,812	529,181	46
Sustainable Land Based Livelihoods	Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	863,945	721,581	32
Sustainable Land Based Livelihoods	Paardeberg Sustainable Initiative(PSI)	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,758,292	617,826	77
Sustainable Land Based Livelihoods	Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	942,486	842,109	27
Sustainable Land Based Livelihoods	Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,256,648	1,199,096	34
Sustainable Land Based Livelihoods	Piet Retief - FireWise	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,808,437	1,100,921	218
Sustainable Land Based Livelihoods	Pilanesberg	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	1,129,488	715,802	27
Sustainable Land Based Livelihoods	Polokwane	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,021,026	767,890	35
Sustainable Land Based Livelihoods	Port St John	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	611,141	30
Sustainable Land Based Livelihoods	Porterville	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,927,142	976,587	34
Sustainable Land Based Livelihoods	Provincial Assistance	NAT - Environmental Affairs	GP	West Rand (DC48)	Westonaria (GT483)	642,702	577,483	10
Sustainable Land Based Livelihoods	Provincial KZN	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	225,568	222,175	7
Sustainable Land Based Livelihoods	Provincial Limpopo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	196,351	150,171	10

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Provincial Office	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	392,702	10,630	3
Sustainable Land Based Livelihoods	Provincial Office	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	632,617	612,655	11
Sustainable Land Based Livelihoods	Qhudeni	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	740,914	681,984	27
Sustainable Land Based Livelihoods	Queens Mercy - FireWise	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,635,917	2,463,689	222
Sustainable Land Based Livelihoods	Qumbu	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	863,945	348,321	30
Sustainable Land Based Livelihoods	Qunu	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,321,290	290,114	46
Sustainable Land Based Livelihoods	Reivelo	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,021,026	895,190	26
Sustainable Land Based Livelihoods	Richmond	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	1,058,448	905,915	31
Sustainable Land Based Livelihoods	Richmond - FireWise	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	818,802	751,920	63
Sustainable Land Based Livelihoods	Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,037,089	1,855,515	67
Sustainable Land Based Livelihoods	Roodeplaat	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,021,026	792,108	36
Sustainable Land Based Livelihoods	Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,060,297	958,292	27
Sustainable Land Based Livelihoods	Royal Natal	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	811,477	588,880	21
Sustainable Land Based Livelihoods	Rustenburg Wetland	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,172,057	1,433,898	119
Sustainable Land Based Livelihoods	SANP Addo Alien Fish	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	5,586,793	559,817	24
Sustainable Land Based Livelihoods	SANP Addo Rehab	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	4,977,216	4,371,057	272
Sustainable Land Based Livelihoods	SANP Biocontrol - Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	2,729,798	883,185	95
Sustainable Land Based Livelihoods	SANP Biocontrol - Addo North West	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	2,806,086	1,016,231	90
Sustainable Land Based Livelihoods	SANP Biocontrol - Kruger	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,351,238	1,115,715	47
Sustainable Land Based Livelihoods	SANP Biocontrol - Mtn Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	543,018	330,667	33
Sustainable Land Based Livelihoods	SANP EFP Drymill Assembly	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,156,862	3,724,717	84
Sustainable Land Based Livelihoods	SANP EFP Drymill Assembly	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,449,917	2,151,442	36
Sustainable Land Based Livelihoods	SANP EFP Drymill Durban	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	Ethekwini Metro (ETH)	4,671,789	2,197,965	148
Sustainable Land Based Livelihoods	SANP EFP Drymill Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,375,451	1,723,247	86
Sustainable Land Based Livelihoods	SANP EFP Drymill Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	5,557,001	5,039,115	192
Sustainable Land Based Livelihoods	SANP EFP Drymill George 2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	642,049	76
Sustainable Land Based Livelihoods	SANP EFP Drymill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,048,767	1,717,043	51

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP EFP Drymill Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	3,338,742	2,777,751	100
Sustainable Land Based Livelihoods	SANP EFP Drymill Makado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	916,000	6,673	5
Sustainable Land Based Livelihoods	SANP EFP Garden Route Rehab	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	433,183	51
Sustainable Land Based Livelihoods	SANP EFP Harvesting Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	8,344,817	7,890,413	478
Sustainable Land Based Livelihoods	SANP EFP Harvesting Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	3,236,825	1,246,122	41
Sustainable Land Based Livelihoods	SANP EFP Harvesting Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	4,774,711	2,667,909	392
Sustainable Land Based Livelihoods	SANP EFP Harvesting George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	737,573	48
Sustainable Land Based Livelihoods	SANP EFP Harvesting Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,889,862	2,524,822	125
Sustainable Land Based Livelihoods	SANP EFP Harvesting Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	3,928,227	3,509,092	113
Sustainable Land Based Livelihoods	SANP EFP Harvesting Macahado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,584,680	2,538,560	96
Sustainable Land Based Livelihoods	SANP EFP Wetmill Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	2,503,484	897,069	27
Sustainable Land Based Livelihoods	SANP EFP Wetmill Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	916,000	804,547	22
Sustainable Land Based Livelihoods	SANP EFP Wetmill George	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,122,624	1,002,187	37
Sustainable Land Based Livelihoods	SANP EFP Wetmill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,362,150	1,155,535	25
Sustainable Land Based Livelihoods	SANP EFP Wetmill Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,075,015	1,805,918	39
Sustainable Land Based Livelihoods	SANP EFP Wetmill Makado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,395,629	974,742	27
Sustainable Land Based Livelihoods	SANP Eco Furniture Factory Durban	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	3,344,115	613,404	80
Sustainable Land Based Livelihoods	SANP Eco Furniture Factory Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	11,231,140	868,812	192
Sustainable Land Based Livelihoods	SANP Eco Furniture Factory Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,850,921	217,471	55
Sustainable Land Based Livelihoods	SANP Eco Furniture Factory Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	14,423,077	883,623	133
Sustainable Land Based Livelihoods	SANP Eco Furniture Factory Louis Trichardt	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,614,958	198,696	42
Sustainable Land Based Livelihoods	SANP Eco Furniture Programme Assembly	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,538,293	734,858	38
Sustainable Land Based Livelihoods	SANP Eco Furniture Programme Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,919,643	457,076	106
Sustainable Land Based Livelihoods	SANP Field Guards	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	916,000	416,698	29
Sustainable Land Based Livelihoods	SANP Groenkloof Rehab	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	837,725	593,634	19
Sustainable Land Based Livelihoods	SANP KNP Far North	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	1,504,160	305,165	48
Sustainable Land Based Livelihoods	SANP KNP North	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,247,414	31,240	19

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP KNP South 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,133,699	619,317	172
Sustainable Land Based Livelihoods	SANP Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	6,136,916	144,970	47
Sustainable Land Based Livelihoods	SANP Land Incentice GRNP	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	9,600,000	173,748	47
Sustainable Land Based Livelihoods	SANP Land Incentive GRNP New	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,786,817	3,243,938	194
Sustainable Land Based Livelihoods	SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,797,753	1,689,529	74
Sustainable Land Based Livelihoods	SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,778,600	2,469,383	56
Sustainable Land Based Livelihoods	SANP MTPA Bushbuckridge	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,180,486	1,706,893	110
Sustainable Land Based Livelihoods	SANP Mapungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	361,766	15,638	23
Sustainable Land Based Livelihoods	SANP Marakele	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,412,121	1,407,844	141
Sustainable Land Based Livelihoods	SANP Mokala	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	666,385	256,196	23
Sustainable Land Based Livelihoods	SANP Namaquwa	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	673,976	108,812	28
Sustainable Land Based Livelihoods	SANP RICHTERSVELD	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,620,644	808,499	90
Sustainable Land Based Livelihoods	SANP Special Project - Karoo Wildlife economy	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	20,966,455	3,042,271	123
Sustainable Land Based Livelihoods	SANP Special Project - Marakele Wildlife economy	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,891,887	1,723,291	86
Sustainable Land Based Livelihoods	SANP Special Project - Mtn Zebra Wildlife economy	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,197,302	3,107,616	165
Sustainable Land Based Livelihoods	SANP Special Project - Namaqua Wildlife economy	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,179,564	4,114,702	242
Sustainable Land Based Livelihoods	SANP Special Project WEco EPWP Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	3,830,456	3,799,075	324
Sustainable Land Based Livelihoods	SANP Special Project WoL West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,609,082	2,422,764	152
Sustainable Land Based Livelihoods	SANP TMNP North New	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,568,762	3,513,568	304
Sustainable Land Based Livelihoods	SANP TMNP South New	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,186,118	5,909,249	601
Sustainable Land Based Livelihoods	SANP Tankwa Karoo	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	4,155,549	3,997,928	185
Sustainable Land Based Livelihoods	SANP Touwsriver	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,265,845	41,247	13
Sustainable Land Based Livelihoods	SANP UMOYA Working for Water	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	916,000	680,344	44
Sustainable Land Based Livelihoods	SANP WFW KNP South 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,552,966	330,843	124
Sustainable Land Based Livelihoods	SANP WFW Milling Namaqua	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,267,712	435,754	22
Sustainable Land Based Livelihoods	SANP WFW Milling TMNP	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,637,404	1,332,799	207
Sustainable Land Based Livelihoods	SANP WFW TMNP Central New	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,991,576	3,664,753	344

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WOL BONTEBOK	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,111,050	567,859	34
Sustainable Land Based Livelihoods	SANP Wetlands Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	916,000	21,161	2
Sustainable Land Based Livelihoods	SANP Wetlands Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	916,000	8,237	5
Sustainable Land Based Livelihoods	SANP Wetlands KNP	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	916,000	67,424	68
Sustainable Land Based Livelihoods	SANP Wetlands Kamiesberg	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	916,000	27,381	47
Sustainable Land Based Livelihoods	SANP Wetlands Mapungbwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	916,000	37,900	92
Sustainable Land Based Livelihoods	SANP WfE KNP Letaba Ranch	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	916,000	879,609	70
Sustainable Land Based Livelihoods	SANP WfW Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	5,940,640	4,852,412	277
Sustainable Land Based Livelihoods	SANP WfW Addo North West	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sundays River Valley (EC106)	3,466,835	2,326,324	156
Sustainable Land Based Livelihoods	SANP WfW Augrabies	NAT - Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,005,848	1,515,991	72
Sustainable Land Based Livelihoods	SANP WfW Bontebok New	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	870,439	387,847	59
Sustainable Land Based Livelihoods	SANP WfW Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	2,152,519	763,367	60
Sustainable Land Based Livelihoods	SANP WfW Kgalagadi	NAT - Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	1,424,424	569,618	65
Sustainable Land Based Livelihoods	SANP WfW Knysna New	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	3,073,646	2,878,317	244
Sustainable Land Based Livelihoods	SANP WfW Marula North	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,157,252	1,118,335	202
Sustainable Land Based Livelihoods	SANP WfW Marula South	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,181,768	8,111,366	319
Sustainable Land Based Livelihoods	SANP WfW Mtn Zebra 2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,909,442	2,866,177	98
Sustainable Land Based Livelihoods	SANP WfW Nxanatsene North	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	3,996,080	2,399,537	78
Sustainable Land Based Livelihoods	SANP WfW Nxanatsene South	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,149,316	2,859,194	98
Sustainable Land Based Livelihoods	SANP WfW Touw River New	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,341,242	741,866	97
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma East	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,161,463	475,010	83
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma West2	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,373,606	2,232,631	247
Sustainable Land Based Livelihoods	SANP WfW West Coast New	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,535,301	3,478,156	186
Sustainable Land Based Livelihoods	SANP WfW Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,773,216	1,639,580	358
Sustainable Land Based Livelihoods	SANP WoL Augrabies	NAT - Environmental Affairs	NC	Siyanda (DC8)	//Khara Hais (NC083)	3,435,693	2,630,859	115
Sustainable Land Based Livelihoods	SANP WoL Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	1,488,045	1,482,523	111
Sustainable Land Based Livelihoods	SANP WoL Camdeboo Spekboom	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	663,798	197,802	14

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WoL GRNP	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	3,204,594	3,091,614	252
Sustainable Land Based Livelihoods	SANP WoL Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,839,071	2,704,319	112
Sustainable Land Based Livelihoods	SANP WoL K2C Bush Clearing	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,364,368	2,293,224	135
Sustainable Land Based Livelihoods	SANP WoL K2C Rehab	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,405,733	2,278,708	97
Sustainable Land Based Livelihoods	SANP WoL KNP Nxanatsene Bush Clearing	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,824,850	1,801,857	65
Sustainable Land Based Livelihoods	SANP WoL KNP Nxanatsene Rehab	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	6,088,324	6,069,164	310
Sustainable Land Based Livelihoods	SANP WoL KNP South	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,820,403	2,803,642	153
Sustainable Land Based Livelihoods	SANP WoL Kruger South Bush Clearing	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,299,633	2,153,975	81
Sustainable Land Based Livelihoods	SANP WoL Mapungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	321,727	71,079	19
Sustainable Land Based Livelihoods	SANP WoL Mapungubwe New	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,049,450	1,130,711	80
Sustainable Land Based Livelihoods	SANP WoL Marakele Bush Clearing	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,414,099	2,402,519	126
Sustainable Land Based Livelihoods	SANP WoL Mokala	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	3,924,164	3,896,610	172
Sustainable Land Based Livelihoods	SANP WoL Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,479,539	3,437,997	353
Parks and Beautification	SANParks Nurseries	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	6,417,278	5,741,871	110
Sustainable Land Based Livelihoods	SP CBRWUA Mechanical Clearing/NRM	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Langeberg (WC026)	6,294,886	170,662	33
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-MODIMOLLE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	237,952	59,263	12
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP SABI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,951	50,095	12
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP-BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,952	52,630	6
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP-SCHAGEN 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,951	46,603	11
Sustainable Land Based Livelihoods	SPECIAL PROJECT-NW-POTCHEFSTROOM	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	292,951	51,754	7
Sustainable Land Based Livelihoods	SPECIAL PROJECT-WC-ACACIA IMPLEXA	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	237,951	38,246	7
Sustainable Land Based Livelihoods	SPECIAL PROJECT-WC-MELALEUCA ERICIFOLIA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	916,000	40,090	24
Sustainable Land Based Livelihoods	Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	942,486	918,998	36
Sustainable Land Based Livelihoods	Sanp WoL Kgalagadi	NAT - Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	1,894,178	1,886,059	102
Sustainable Land Based Livelihoods	Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	942,486	606,520	26
Sustainable Land Based Livelihoods	Seekoeivlei	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,644,716	821,397	46
Sustainable Land Based Livelihoods	Sekororo	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,159,864	2,074,797	57

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	981,756	915,154	32
Sustainable Land Based Livelihoods	Shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,500,000	324,856	11
Sustainable Land Based Livelihoods	Shongweni	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi/Ladysmith (KZN232)	811,477	691,531	25
Waste Management	Siphumelele Youth Organisation	NAT - Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	7,000,000	2,878,134	86
Sustainable Land Based Livelihoods	Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,178,107	1,111,292	35
Sustainable Land Based Livelihoods	Sokhulumu Working for Wetlands Project	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,300,000	332,413	38
Sustainable Land Based Livelihoods	Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela-Bela (LIM366)	942,486	829,696	41
Sustainable Land Based Livelihoods	Special Project Biocontrol Production	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,894,737	928,416	35
Sustainable Land Based Livelihoods	Special Project CASIDRA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,908,850	4,901,592	172
Sustainable Land Based Livelihoods	Steelpoort	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	650,000	421,575	31
Sustainable Land Based Livelihoods	Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlathi (EC124)	2,356,215	2,045,162	77
Sustainable Land Based Livelihoods	Suikerbosrand	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,521,026	1,433,562	31
Sustainable Land Based Livelihoods	Swellendam	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,314,357	1,115,429	27
Sustainable Land Based Livelihoods	Thabo Mbeki	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	235,621	132,267	6
Sustainable Land Based Livelihoods	The Craggs	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,296,113	943,164	34
Sustainable Land Based Livelihoods	Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,060,297	943,119	34
Waste Management	Theunissen/Masilo Upgrade Landfill site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	7,000,000	1,595,607	140
Sustainable Land Based Livelihoods	Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,002,507	853,460	28
Sustainable Land Based Livelihoods	Towsriver	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	728,470	159,293	14
Waste Management	Tshimoloho ya bomme: Ward 34	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	5,000,000	2,047,591	153
Sustainable Land Based Livelihoods	Tsitsikamma	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Lukhanji (EC134)	863,945	697,603	24
Sustainable Land Based Livelihoods	Tsitsikamma	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,969,643	432,259	45
Sustainable Land Based Livelihoods	Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	981,756	723,939	26
Sustainable Land Based Livelihoods	Tulbach	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,907,433	467,486	21
Sustainable Land Based Livelihoods	Turn Table Trust	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	1,026,706	808,171	35
Sustainable Land Based Livelihoods	Tzaneen (AKA LETABA)	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,289,612	1,187,513	25
Sustainable Land Based Livelihoods	UMOYA Working for Land	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	916,000	368,740	50

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,178,107	919,313	44
Sustainable Land Based Livelihoods	Ukhahlamba	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	863,945	612,015	24
Sustainable Land Based Livelihoods	Ulundi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umuziwabantu (KZN214)	882,040	691,065	32
Sustainable Land Based Livelihoods	Umzimkhulu	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	917,322	780,872	39
Sustainable Land Based Livelihoods	Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZN431)	952,603	927,208	25
Sustainable Land Based Livelihoods	Uniondale	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,812,653	383,616	35
Sustainable Land Based Livelihoods	Upper Mzintlava	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	3,927,498	1,239,647	103
Sustainable Land Based Livelihoods	Upper Wilge	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	6,817,888	1,137,249	120
Sustainable Land Based Livelihoods	Upper Wilger River	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	2,650,000	819,779	70
Sustainable Land Based Livelihoods	Urban Areas	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,040,410	836,785	76
Sustainable Land Based Livelihoods	Utrecht	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	987,885	837,042	31
Sustainable Land Based Livelihoods	Vaal Marina	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,674,312	1,466,932	26
Sustainable Land Based Livelihoods	Vaalharts (AKA JANKEMPDORP)	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,172,883	1,109,633	30
Sustainable Land Based Livelihoods	Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,063,549	694,600	28
Sustainable Land Based Livelihoods	Vingerkraal	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela-Bela (LIM366)	746,135	734,923	23
Sustainable Land Based Livelihoods	Volkrust	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	981,756	774,474	17
Sustainable Land Based Livelihoods	Vrolijkheid	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,021,026	566,322	42
Sustainable Land Based Livelihoods	Vryheid	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,341,870	1,124,229	37
Sustainable Land Based Livelihoods	Vuthisa Charcoal Projects	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,746,360	402,111	64
Waste Management	WC - Drakenstein Municipality GMC	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,500,000	579,369	80
Waste Management	WC - Overstrand Municipality GMC Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,088,734	2,627,682	100
Coastal Management	WC - WfTC WEST COAST NATIONAL PARK	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	705,529	376,962	54
Coastal Management	WC - WfTC Berg River Mouth to Silwerstroom (13/16)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,400,000	2,572,308	139
Coastal Management	WC - WfTC Cape Agulhas National Park (13/16)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	753,833	490,403	36
Coastal Management	WC - WfTC Table Mountain National Park	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,798,243	1,495,181	84
Sustainable Land Based Livelihoods	WC - Youth Environmental Services	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	12,322,317	3,835,424	109
Waste Management	WC - Youth Jobs on Waste	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	37,388,334	22,362,394	450



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Coastal Management	WC -WfC Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,814,748	2,495,067	153
Parks and Beautification	WC Agri Opportunity Sustainable in Kwanokuthula	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,170,756	1,760,010	82
Sustainable Land Based Livelihoods	WC Asbos_DWAF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,999,894	183,995	39
Sustainable Land Based Livelihoods	WC Asbos_TCTA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,648,214	871,152	163
Sustainable Land Based Livelihoods	WC BERG RIVER	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	964,496	519,796	131
Sustainable Land Based Livelihoods	WC Brandwacht	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	753,807	165,373	22
Sustainable Land Based Livelihoods	WC Breede CBRWUA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	465,380	336,753	59
Sustainable Land Based Livelihoods	WC Buffeljags	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,108,868	18,900	13
Sustainable Land Based Livelihoods	WC Buffeljags Landscape	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	555,244	254,216	85
Sustainable Land Based Livelihoods	WC Buffeljags Riparian	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	2,363,603	1,859,360	163
Sustainable Land Based Livelihoods	WC CASTLE ROCK	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	562,983	150,214	21
Sustainable Land Based Livelihoods	WC CITRUSDAL RIPARIAN	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	4,389,882	3,491,027	211
Sustainable Land Based Livelihoods	WC Calvinia	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,028,506	191,077	7
Sustainable Land Based Livelihoods	WC Cape Pine	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,279,073	379,848	35
Sustainable Land Based Livelihoods	WC CederbergFPA	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,126,183	1,061,612	95
Parks and Beautification	WC Community Participation in the Maintenance of P	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	30,000,000	9,337,436	66
Sustainable Land Based Livelihoods	WC DUIWENHOKS RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	509,197	486,541	62
Sustainable Land Based Livelihoods	WC Duivenhoks	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,436,468	105,306	33
Sustainable Land Based Livelihoods	WC Duiwenhoks	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,663,780	539,814	97
Sustainable Land Based Livelihoods	WC GONDWANA	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,525,671	1,334,731	110
Sustainable Land Based Livelihoods	WC GROOT BRAK RIPARIAN	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,002,226	108,790	4
Sustainable Land Based Livelihoods	WC HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,068,705	1,407,624	148
Sustainable Land Based Livelihoods	WC JAN DISSELS	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,835,148	1,957,495	162
Waste Management	WC KARWYDERSKRAAL, OVERBERG REGIONAL LANDFILL SITE	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	100,000,000	3,858,532	112
Sustainable Land Based Livelihoods	WC KLEINRIVER	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,442,310	1,167,385	142
Sustainable Land Based Livelihoods	WC KWAGGASKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,333,310	1,213,193	191
Sustainable Land Based Livelihoods	WC Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	271,783	93,179	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	WC Laingsburg Prosperity Project	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	15,000,000	5,286,025	120
Sustainable Land Based Livelihoods	WC MOORDKUYL	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,620,709	17,940	1
Sustainable Land Based Livelihoods	WC ONRUS	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	272,389	117,287	32
Sustainable Land Based Livelihoods	WC Peninsula	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,468,125	785,060	99
Sustainable Land Based Livelihoods	WC RIVIERSONDEREND	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,562,954	695,297	116
Waste Management	WC Refurbishment of Langeberg BuyBack centre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Langeberg (WC026)	4,100,000	1,857,809	81
Sustainable Land Based Livelihoods	WC SOUTH PENINSULA CoCT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	212,191	141,881	56
Sustainable Land Based Livelihoods	WC SP GC Rehab	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,649,700	923,192	90
Sustainable Land Based Livelihoods	WC SP JOBS FOR CARBON	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	2,448,386	2,321,548	76
Sustainable Land Based Livelihoods	WC SP WWF Wetlands	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,150,982	990,599	132
Sustainable Land Based Livelihoods	WC SPECIAL PROJECT WCDM	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	638,934	543,074	37
Sustainable Land Based Livelihoods	WC STETTEYNSKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,878,600	1,506,320	169
Waste Management	WC SWEEPING OF STREETS AND CLEANING OF STORM WATER	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	5,000,000	3,204,775	50
Sustainable Land Based Livelihoods	WC Simonsberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,282,690	492,911	97
Sustainable Land Based Livelihoods	WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,185,615	471,336	22
Sustainable Land Based Livelihoods	WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,614,076	1,031,570	52
Sustainable Land Based Livelihoods	WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,193,619	953,551	27
Sustainable Land Based Livelihoods	WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,649,710	1,235,874	65
Sustainable Land Based Livelihoods	WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,974,564	2,012,285	147
Sustainable Land Based Livelihoods	WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,649,710	1,606,730	84
Sustainable Land Based Livelihoods	WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,649,710	552,884	27
Sustainable Land Based Livelihoods	WC TWENTY FOUR RIVERS	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	501,462	438,205	80
Sustainable Land Based Livelihoods	WC Upper berg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,628,567	1,272,165	239
Sustainable Land Based Livelihoods	WC WEMMERSHOEK CoCT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	869,544	851,606	33
Coastal Management	WC WFTC SILWERSTROOM TO HOUTBAY PROJECT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	8,700,000	1,362,221	121
Sustainable Land Based Livelihoods	WC West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,495,283	580,431	99
Coastal Management	WC WftC Rooiels to Quoin Point (13/16)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	14,500,000	2,340,561	122

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	WC- LAINGSBURG INTEGRATED WASTE MANAGEMENT FACILIT	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	10,100,000	4,744,015	36
Parks and Beautification	WC- STREET CLEANING PROJECT	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	4,159,373	3,061,226	102
Parks and Beautification	WC- UPGRADING AND GREENING OF EXISTING OPEN SPACES	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,000,000	4,991,993	48
Coastal Management	WC- WFTC SIMONS TO ROOIELS PROJECT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,368,002	1,284,580	101
Parks and Beautification	WC-Agriforestry Opportunity Sustainable Kranshoek	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,250,802	1,708,868	60
Parks and Beautification	WC-Greening of Towns and Townships in Prince Albert	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	10,500,000	7,381,166	124
Coastal Management	WC-WftC-Garden Route National Park Wilderness Sect	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,034,077	736,512	35
Coastal Management	WC-WftC-Garden Route National Park-Knysna Section(13/16)	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	6,450,000	1,299,113	21
Coastal Management	WC-WftC-Garden Route National Park-Tsitsikamma Section(13/16)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,100,000	469,048	35
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,429,196	1,170,626	133
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,429,196	1,123,661	84
Coastal Management	WC: WftC WITSAND - GOURITSMOND 13/16	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,365,797	1,295,973	109
Sustainable Land Based Livelihoods	WCNCB Botrivier_New	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,084,421	1,036,547	161
Sustainable Land Based Livelihoods	WCNCB Cape Flats New	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,092,842	357,863	56
Sustainable Land Based Livelihoods	WCNCB De Hoop_New	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	343,819	330,427	65
Sustainable Land Based Livelihoods	WCNCB Elandskloof_New	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	605,484	401,043	147
Sustainable Land Based Livelihoods	WCNCB Geelkrans	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	285,046	247,965	35
Sustainable Land Based Livelihoods	WCNCB Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,650,000	1,794,815	141
Sustainable Land Based Livelihoods	WCNCB Goukamma	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	340,693	165,138	18
Sustainable Land Based Livelihoods	WCNCB Grootvadersbosch New	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	343,762	167,843	29
Sustainable Land Based Livelihoods	WCNCB Helderberg	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	395,007	388,732	65
Sustainable Land Based Livelihoods	WCNCB Hottentots Holland_New	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	4,208,429	2,092,542	242
Sustainable Land Based Livelihoods	WCNCB Jonkershoek_New	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,094,945	1,059,996	84
Sustainable Land Based Livelihoods	WCNCB Kammanassie	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	607,845	576,118	76
Sustainable Land Based Livelihoods	WCNCB Limietberg_New	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	903,154	447,576	86
Sustainable Land Based Livelihoods	WCNCB Marloth_New	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	581,140	580,152	81
Sustainable Land Based Livelihoods	WCNCB Outeniqua	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	744,820	398,623	93

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WCNCB Riverlands New	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,349,460	427,596	31
Sustainable Land Based Livelihoods	WCNCB Steenbras	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	916,000	493,228	82
Sustainable Land Based Livelihoods	WCNCB Swartberg	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	951,375	817,498	72
Sustainable Land Based Livelihoods	WCNCB Upper Palmiet	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	723,132	601,392	28
Sustainable Land Based Livelihoods	WCNCB Walkerbay Nature Reserve	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,110,502	302,704	33
Sustainable Land Based Livelihoods	WCNCB Waterval New	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,512,769	841,286	104
Sustainable Land Based Livelihoods	WFW EC Swartkops River	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	1,349,181	485,175	18
Sustainable Land Based Livelihoods	WFW GP Apies Rivier IDT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,869,870	82,102	12
Sustainable Land Based Livelihoods	WFW GP Dabula Manzi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	2,668,843	128,704	34
Sustainable Land Based Livelihoods	WFW LM_Lima Medupi Special Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	19,033,280	4,673,272	631
Sustainable Land Based Livelihoods	WFW LM_Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,088,173	1,209,787	91
Sustainable Land Based Livelihoods	WFW NC Britstown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,723,509	524,503	36
Sustainable Land Based Livelihoods	WFW NC Buffelsrivier	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	398,009	374,823	24
Sustainable Land Based Livelihoods	WFW SANP Agulhas2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	15,667,189	14,590,954	737
Sustainable Land Based Livelihoods	WFW SANP Camdeboo	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,382,909	1,369,224	87
Sustainable Land Based Livelihoods	WFW SANP Special Project WoL Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,151,969	2,095,364	258
Sustainable Land Based Livelihoods	WFW SANP Special Project WoL Richtersveld	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,971,021	1,942,962	100
Sustainable Land Based Livelihoods	WFW SANP Special Project WoL Tankwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,034,859	1,906,740	123
Sustainable Land Based Livelihoods	WFW TMNP HIGH ALTITUDE	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	806,854	715,501	45
Sustainable Land Based Livelihoods	WFWildlife Medupi	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	916,000	102,521	26
Sustainable Land Based Livelihoods	Wakkerstroom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,021,026	896,315	28
Sustainable Land Based Livelihoods	Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	1,874,163	263,737	24
Sustainable Land Based Livelihoods	Walkerbay	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,021,026	977,731	33
Sustainable Land Based Livelihoods	Warburton	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile Hani (MP315)	1,178,107	1,074,612	29
Sustainable Land Based Livelihoods	Ward 11 - FireWise	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,389,167	1,145,709	104
Sustainable Land Based Livelihoods	Warden	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,021,026	705,434	26
Sustainable Land Based Livelihoods	Watervalboven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,060,297	938,232	29

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	903,216	767,887	24
Sustainable Land Based Livelihoods	Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	942,486	579,815	25
Sustainable Land Based Livelihoods	Wilverdiend	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	981,756	174,030	27
Sustainable Land Based Livelihoods	WfW LM_Modjadji	NAT - Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All or some local	4,380,516	1,298,629	190
Coastal Management	WftC Olifants River to Bergriver mouth 13/16	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	15,107,526	4,217,801	118
Coastal Management	Wftc Umthavune River to Mahlongwa River (13/16)	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	12,045,855	3,647,089	89
Coastal Management	Wftcoast Agulhas Lighthouse to Witsand	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	8,450,000	1,287,514	41
Sustainable Land Based Livelihoods	Wildlands Natural Resource management Project	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	18,671,622	3,432,192	299
Sustainable Land Based Livelihoods	Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	981,756	888,307	31
Sustainable Land Based Livelihoods	Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	981,756	445,317	23
Sustainable Land Based Livelihoods	Winterton	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	705,632	552,143	23
Sustainable Land Based Livelihoods	Wise use project	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	455,376	272,470	24
Sustainable Land Based Livelihoods	Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	950,093	902,470	24
Sustainable Land Based Livelihoods	Wittelbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	942,486	630,584	35
Sustainable Land Based Livelihoods	Wolmaransstad	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	650,000	518,625	26
Sustainable Land Based Livelihoods	Wood at Heart MIST	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,000,000	281,918	24
Sustainable Land Based Livelihoods	Wood at Heart RM	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	17,510,309	570,108	82
Sustainable Land Based Livelihoods	Working on Land- Lisbon	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,778,000	4,586,594	144
Sustainable Land Based Livelihoods	Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	863,945	520,856	23

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		170.86
Department	NAT - Mineral Resources							
Number of Projects	11					75,076,769	40,264,271	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Albert Silver mine	NAT - Mineral Resources	MP	Nkangala (DC31)	Thembisile Hani (MP315)	427,658	427,658	8
Sustainable Land Based Livelihoods	BAVIAANSKOP-MANG LE MANG	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	4,055,550	4,060,549	31
Sustainable Land Based Livelihoods	BUI SVLEI NORTH	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	15,837,470	8,607,092	23
Sustainable Land Based Livelihoods	Blauwberg, Closure of 4 Shaft	NAT - Mineral Resources	LP	Capricorn (DC35)	Blouberg (LIM351)	645,002	645,001	12
Sustainable Land Based Livelihoods	ENNIS	NAT - Mineral Resources	LP	Mopani (DC33)	Greater Giyani (LIM331)	431,241	430,591	6
Sustainable Land Based Livelihoods	GA-MADIBA ASBESTOS MINE REHAB	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	7,400,000	5,789,511	20
Sustainable Land Based Livelihoods	Motsane	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	5,300,000	2,076,613	20
Sustainable Land Based Livelihoods	Mountain view	NAT - Mineral Resources	MP	Nkangala (DC31)	Thembisile Hani (MP315)	124,002	124,002	6
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine. Buisvlei South, N	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	10,702,307	862,012	13
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine , Masaneng, Northe	NAT - Mineral Resources	NC	All metros and districts in NC province	All local municipalities in NC province	21,753,539	8,841,241	23
Sustainable Land Based Livelihoods	Sithilo	NAT - Mineral Resources	KN	uThungulu (DC28)	uMlalazi (KZN284)	8,400,000	8,400,000	25

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.58
Department	NAT - Tourism							
Number of Projects	27					251,568,105	220,164,526	5,021
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Aliwal Spa Project	NAT - Tourism	EC	Joe Gqabi (DC14)	Maletswai (EC143)	6,000,000	5,321,640	55
Tourism and Creative Industries	EC - Mbashe,Coffee Bay,Mvezo N. Mandela - Phase 2	NAT - Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	33,610,054	33,207,884	22
Tourism and Creative Industries	EC - Mthatha Airport Information Centre	NAT - Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,081,996	2,880,239	35
Tourism and Creative Industries	EC - Mthonsi Lodge Project	NAT - Tourism	EC	Amathole (DC12)	Nkonkobe (EC127)	13,485,230	13,425,648	106
Tourism and Creative Industries	EC - Tourism Buddies Learnership Programme	NAT - Tourism	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	4,500,000	4,210,127	173
Tourism and Creative Industries	FS - Acc. Facilities at Metsi Matsho Dam - Phase 3	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	12,469,975	12,469,975	71
Tourism and Creative Industries	FS - Sentinel Peak Car Park Access	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	3,628,774	2,440,806	44
Tourism and Creative Industries	FS - Witsieshoek Mountain Hotel Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	2,029,867	2,024,875	13
Tourism and Creative Industries	GP - Komjekejeke Heritage Site Project	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,432,504	816,160	20
Tourism and Creative Industries	GP - Tourism Buddies Learnership Programme	NAT - Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	9,110,058	7,007,216	419
Tourism and Creative Industries	KZN - Lilani Hot Springs Project	NAT - Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	4,719,414	64
Tourism and Creative Industries	KZN - Muzi Pan Canoeing - Phase 2	NAT - Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,070,030	2,907,224	70
Tourism and Creative Industries	LP - Khalanga Guest Lodge - Phase 2	NAT - Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,000,000	6,987,894	63
Tourism and Creative Industries	LP - Mahlathi Village Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,781,560	1,599,746	53
Tourism and Creative Industries	LP - Mukumbani Waterfalls (Phase 3)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	3,923,543	3,858,718	74
Tourism and Creative Industries	LP - Muyexe Tourism Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,097,262	2,642,601	56
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre (Phase 2)RE	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,652,341	10,526,142	47
Tourism and Creative Industries	LP - Tourism Buddies Project	NAT - Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	24,750,000	17,152,439	462
Tourism and Creative Industries	MP - Tourism Buddies Learnership Programme	NAT - Tourism	MP	Ehlanzeni (DC32)	Mbombela (MP322)	12,146,220	12,004,155	407
Tourism and Creative Industries	NC - Caravan Park Kai Garib Project	NAT - Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,474,163	754,504	39
Tourism and Creative Industries	NC - Tourism Buddies Learnership Programme	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	800,000	738,876	45
Tourism and Creative Industries	NW - Manyane Lodge Project	NAT - Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	15,000,000	7,854,686	101
Tourism and Creative Industries	NW - Tourism Buddies Learnership Programme	NAT - Tourism	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	7,694,524	6,775,546	350
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	31,847,001	26,377,792	606

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	WC - Tourism Buddies Learnership Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	10,134,700	9,471,736	497
Tourism and Creative Industries	WC and GP - Wine Service Training Programme -RE	NAT - Tourism	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,190,227	5,899,576	273
Tourism and Creative Industries	kzn_Tourism Buddies Learnership Programme	NAT - Tourism	KN	eThekweni Metropolitan (ETH)	EtheKwini Metro (ETH)	16,658,076	16,088,907	856



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.35
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	6					8,900,787	5,242,209	325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Bothitong Harpuisbos/Repuisbos Control	NC - Agriculture, Land Reform and Rural Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	729,665	729,665	60
Sustainable Land Based Livelihoods	Frances Baard Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Magareng (NC093)	2,000,000	1,315,556	40
Sustainable Land Based Livelihoods	JTG Wetland Rehabilitation	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Kgalagadi (DC45) - All or some local municipalities	700,000	467,004	40
Sustainable Land Based Livelihoods	Magonate Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,200,000	536,210	50
Sustainable Land Based Livelihoods	Niekershoop Prosopis Control	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	2,000,000	1,131,961	53
Sustainable Land Based Livelihoods	Sustainablebased Livelihoods	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,271,122	1,061,812	82

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.49
Department	NC - Economic Development and Tourism							
Number of Projects	5					2,269,642	1,810,998	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Bomme ke Nako	NC - Economic Development and Tourism	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	435,610	394,744	29
Tourism and Creative Industries	Garies Alien Plant Eradication	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Kamiesberg (NC064)	319,390	247,162	20
Sustainable Land Based Livelihoods	Hope and Faith	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	705,252	693,334	53
Tourism and Creative Industries	Kalahari Eagle Watch	NC - Economic Development and Tourism	NC	Siyanda (DC8)	Mier (NC081)	490,000	326,271	15
Parks and Beautification	Sol Plaatje Cleaning and Greening	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,390	149,487	10

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.87
Department	NC - Environment and Nature Conservation							
Number of Projects	16					5,474,080	3,851,783	332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning project in Kimberley	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	19,680	19,680	19
Error - please update	DENC Experiential EPWP project	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,680,000	1,532,650	35
Waste Management	DENC Gardening project	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	500,000	136,104	11
Waste Management	Environmetal Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	500,000	392,718	9
Parks and Beautification	Fencing of Doornkloof Nature Reserve	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	300,000	208,422	14
Parks and Beautification	Hantam Cleaning	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Hantam (NC065)	300,000	129,780	30
Waste Management	Poverty Relief Projects	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	417,186	42
Coastal Management	Special Coastal project	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Richtersveld (NC061)	374,000	212,000	13
Parks and Beautification	Upgrading of Greenpoint Pioneers Park	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	600,000	471,975	20
Parks and Beautification	Upgrading of Ronel park Nababeep	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Nama Khoi (NC062)	400,000	114,159	14
Waste Management	Waste Management Project Danielskuil	NC - Environment and Nature Conservation	NC	Siyanda (DC8)	Kgatelopele (NC086)	65,000	49,000	20
Waste Management	Waste Management project Richmond	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	74,700	49,800	18
Waste Management	Waste Management project Warrenton	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Magareng (NC093)	51,000	51,000	50
Waste Management	Waste project Kakamas	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	40,500	30,510	9
Waste Management	waste Management Project Springbok	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Khai-Ma (NC067)	26,000	26,000	20
Waste Management	waste mangement project Keimoes	NC - Environment and Nature Conservation	NC	Siyanda (DC8)	IKail! Garib (NC082)	43,200	10,800	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	NC - Roads and Public Works							
Number of Projects	1					22,983,000	5,343,468	242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Solplaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	22,983,000	5,343,468	242

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,000,000	374,240	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cleaning of Library buildings	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	2,000,000	374,240	65

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.24
Department	NW - Health							
Number of Projects	6					2,324,388	1,295,561	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Ganyesa District Hospital	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano-Molopo (NW397)	186,788	125,209	14
Parks and Beautification	Gelukspan Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	200,130	133,440	15
Parks and Beautification	Joe Morolong Memorial Hospital (Cleaning	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	698,600	382,207	26
Parks and Beautification	Mafikeng Provincial Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	170,570	58,058	13
Parks and Beautification	NIC BODENSTEIN HOSPITAL	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	400,300	233,264	30
Parks and Beautification	Potchefstroom Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	668,000	363,383	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					4,037,884	3,416,038	203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 2	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	4,037,884	3,416,038	203

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.24
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	17					55,093,082	3,745,061	433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Administrative Support Staff	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,100	5,590	1
Waste Management	Agricenter Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,255,200	99,200	9
Sustainable Land Based Livelihoods	Dryhoek Veld Improvement	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,967,804	239,347	29
Sustainable Land Based Livelihoods	Ikageng CPA	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	359,550	19,800	3
Sustainable Land Based Livelihoods	Ipeleng (40ha) Vegetable Production Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,455,400	284,062	23
Sustainable Land Based Livelihoods	Kgora Farmer Training Centre	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	25,949,882	144,000	20
Waste Management	MOses Kotane Waste Management	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,360,800	235,500	35
Sustainable Land Based Livelihoods	Madikwe Game Fencing	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,946,620	202,800	22
Sustainable Land Based Livelihoods	Magogong Landcare	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,674,670	457,056	54
Sustainable Land Based Livelihoods	Moses Kotane Livestock Water and Fencing	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,661,600	338,900	42
Sustainable Land Based Livelihoods	Moses Kotane West Horticulture	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,426,000	96,300	9
Sustainable Land Based Livelihoods	Removal of Alien and Invasive Species	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,541,200	229,500	28
Sustainable Land Based Livelihoods	Research Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	2,554,400	252,356	36
Sustainable Land Based Livelihoods	Rustenburg Kgetleng Livestock Farmers	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,422,400	493,000	57
Sustainable Land Based Livelihoods	Vredefort Dome	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,405,900	407,400	15
Waste Management	Waste Collection for Re-cycling	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,176,000	24,200	1
Sustainable Land Based Livelihoods	bahurutshe бага shuping bush control landcare	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,920,556	216,050	49



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.00
Department	NW - Social Development							
Number of Projects	3					1,243,560	607,038	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikagong EPWP(Parks and Beautification)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	487,120	226,966	11
Parks and Beautification	SONOP EPWP( Parks and Beautification)	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,220	184,728	10
Parks and Beautification	VEP EPWP VRYBURG( parks and beautification)	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	378,220	195,344	9

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.32
Department	Nat Dept of Public Works							
Number of Projects	97					55,542,835	15,354,743	1,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	Bloemfontein: NDPW Cleaning Services Contract	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	150,001	9,997	4
Waste Management	(ED) East London Magistrate Office: Rockafella Tra	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	400,000	142,304	12
Waste Management	Aberdeen Cleaning Project	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	67,464	8,433	1
Waste Management	Aberdeen Magistrate	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	27,545	16,529	2
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,281,847	242,766	19
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	100,000	87,906	5
Waste Management	BENONI MAGISTRATE COURT: RENDERING CLAENING SERVIC	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	2,236,800	360,756	14
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,905,538	508,257	11
Sustainable Land Based Livelihoods	Bethlehem Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	148,358	16,500	6
Sustainable Land Based Livelihoods	Bisho High Court: Horticultural	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	331,371	82,832	5
Sustainable Land Based Livelihoods	Bloemfontein High Court	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	460,000	24,000	10
Sustainable Land Based Livelihoods	Bloemfontein Magistrate Office	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	543,004	30,030	12
Sustainable Land Based Livelihoods	Bloemfontein cleaning and school beautification	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,172,984	857,610	454
Sustainable Land Based Livelihoods	Cleaning Services at Atamelang Magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	160,280	40,000	2
Sustainable Land Based Livelihoods	Cleaning Services at Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	132,000	46,712	2
Sustainable Land Based Livelihoods	Cleaning Services at Christiana Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	353,244	2,500	1
Sustainable Land Based Livelihoods	Cleaning Services at Family Advocates Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	124,500	42,000	2
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	83,020	34,440	3
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	844,560	139,500	7
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,559	83,700	4
Sustainable Land Based Livelihoods	Cleaning Services at Lehurutshe Magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	176,508	85,080	4
Sustainable Land Based Livelihoods	Cleaning Services at Mankwe Magistrate Offices	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	133,350	59,400	4
Sustainable Land Based Livelihoods	Cleaning Services at Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	61,500	12,399	3
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho Regional court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,793	86,319	4

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cleaning Services at Mmabatho high Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,181,949	217,961	10
Tourism and Creative Industries	Cleaning Services at Molopo Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	904,320	183,260	9
Tourism and Creative Industries	Cleaning Services at Odi Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,096,874	295,526	12
Sustainable Land Based Livelihoods	Cleaning Services at Ottosdal magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	161,880	46,400	2
Sustainable Land Based Livelihoods	Cleaning Services at PC PELCER Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	264,150	121,500	5
Sustainable Land Based Livelihoods	Cleaning Services at Rustenburg Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	255,500	122,430	6
Sustainable Land Based Livelihoods	Cleaning Services at Schweizer-Reneke Magistrate O	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	186,300	98,100	4
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	350,460	41,400	2
Sustainable Land Based Livelihoods	Cleaning Services at Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	67,941	6,100	2
Sustainable Land Based Livelihoods	Cleaning Services at Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,000	94,200	6
Sustainable Land Based Livelihoods	Cleaning Services atLichtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	136,850	107,786	5
Sustainable Land Based Livelihoods	Cleaning services at Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	272,052	129,600	5
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate Offices	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	471,000	30,000	1
Sustainable Land Based Livelihoods	Cleaning services at Foschville Magistrate offices	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	176,120	52,500	3
Sustainable Land Based Livelihoods	Cleaning services at Madikwe Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	184,600	67,500	3
Sustainable Land Based Livelihoods	Cleaning services at Marikana Periodical Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	112,900	30,125	1
Sustainable Land Based Livelihoods	Cookhouse Periodical Court	Nat Dept of Public Works	EC	Cacadu (DC10)	Blue Crane Route (EC102)	27,412	5,483	1
Sustainable Land Based Livelihoods	Dewetsdorp Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS) (FS164)	39,750	2,398	1
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	468,225	54,732	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	4,972,300	4,231,510	134
Waste Management	EDURA MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	489,891	73,236	5
Waste Management	Eben Donges Cleaning Services	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	133,347	107,911	8
Waste Management	FAMILY COURT:RENDERIG OF CLEANING SERVICES FOR PER	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	2,747,394	466,297	19
Sustainable Land Based Livelihoods	Gelvandale Magistrate Office:	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	308,587	25,716	4
Waste Management	Grahamstown magistrate court	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	55,263	18,421	2
Parks and Beautification	HANKEY HORTICULTURAL	Nat Dept of Public Works	EC	Cacadu (DC10)	Kouga (EC108)	21,593	15,198	1
Waste Management	HILBROW MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,202,770	234,981	10

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Henneman Magistrate Office	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	71,942	2,209	1
Waste Management	JEPPE MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,052,960	130,406	5
Waste Management	KAGISO MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	514,587	247,814	11
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	30,000	17,557	1
Sustainable Land Based Livelihoods	Kroonstad Magistrate Office	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	168,000	14,857	6
Sustainable Land Based Livelihoods	LadybrandMagistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	86,214	3,432	2
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	1,487,049	188,100	10
Waste Management	Master of High Court:Rendering Cleaning Services	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	980,024	101,483	4
Sustainable Land Based Livelihoods	Mdantsane Magistrate Horticulture	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	18,098	18,098	4
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	91,790	91,780	9
Waste Management	Middleburg Magistrates Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	191,911	47,977	2
Waste Management	Mokopane and Mookopong Magistrates Gardening	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	200,526	26,149	16
Sustainable Land Based Livelihoods	Motherwell Magistrate Court	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	273,400	227,835	4
Waste Management	Mutale and Masisi Magistrates Gardening	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	314,529	34,672	20
Sustainable Land Based Livelihoods	NDPW: BFN cleaning services	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	69,000	23,744	4
Sustainable Land Based Livelihoods	NEW LAW COURTS: PROVISION OF HORTICULTURAL MAINTEN	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	57,118	28,559	6
Parks and Beautification	Nelspruit RO Gardening and Cleaning Services	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,235,380	1,278,761	131
Sustainable Land Based Livelihoods	New Brighton Magistrate Horticulture	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	16,292	16,292	2
Waste Management	New Brighton Magistrate Office	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	134,640	134,640	7
Waste Management	Orlando Domestic Violence Court:RENDERING OF CLEAN	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	178,290	50,101	2
Waste Management	PE Eben Donges Building (Mpafane Primary Co-Op	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	597,349	373,340	7
Waste Management	PROTEA MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	2,155,000	307,862	15
Waste Management	Pearston Magistrate	Nat Dept of Public Works	EC	Cacadu (DC10)	Blue Crane Route (EC102)	188,811	27,556	1
Sustainable Land Based Livelihoods	Petrus Steyn Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	42,427	2,415	1
Waste Management	Praktiseer,Groblersdal, Marblehall Gardening	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	218,947	43,584	16
Waste Management	RANDBURG MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,110,260	705,870	26
Waste Management	RANDBURG MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	3,110,260	230,317	24

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	RANDFONTEIN MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	454,610	300,285	6
Sustainable Land Based Livelihoods	Rouxville Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	39,421	1,717	1
Parks and Beautification	SEYMOUR HORTICULTURAL	Nat Dept of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	106,734	9,727	1
Sustainable Land Based Livelihoods	Senekal Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	29,926	4,900	1
Sustainable Land Based Livelihoods	Steynsburg Magistrate Horticulture	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariiep (EC144)	19,780	19,780	1
Waste Management	Steytlerville Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ikwezi (EC103)	67,464	16,866	2
Waste Management	Steytlerville Magistrates	Nat Dept of Public Works	EC	Cacadu (DC10)	Baviaans (EC107)	82,500	9,167	1
Waste Management	TEMBISA MAGISTRATE COURT:RENDERING OF CLEANING SER	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,421,572	170,109	9
Sustainable Land Based Livelihoods	TSEKI MAGISTRATE OFFICE GREENING PROJECT	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	21,656	1,804	1
Waste Management	Tshitale and Vuwani Magistrates Cleaning	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	79,910	16,768	8
Waste Management	Tsilwavisiku,Dzanani and Mutale Magistrat Cleaning	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	134,451	18,843	9
Waste Management	VANDERBIJLPARK MAGISTRATE COURT:RENDERING CLAENI	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	204,550	182,961	9
Sustainable Land Based Livelihoods	VILLIERS MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	23,943	1,806	1
Waste Management	Various Courts (Alexandra, Springs, Dunnottar, Tsa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	367,415	124,297	9
Waste Management	Various Courts (Randburg, Vandersbijlpark, Seboken	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,338,588	152,794	9
Sustainable Land Based Livelihoods	Wepener Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	78,843	1,794	1
Waste Management	Wyndom Park EPWP Office	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	308,448	2,980	1
Sustainable Land Based Livelihoods	Zastron Magistrate Office	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	33,562	2,470	1
Waste Management	stutterheim magistrate office	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlathi (EC124)	200,000	40,023	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.40
Department	WC - Cultural Affairs and Sport							
Number of Projects	115					18,636,316	8,949,285	423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	86,960	73,184	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	217,000	148,099	5
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	86,960	50,365	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	86,960	73,163	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	86,960	66,522	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	425,048	358,251	12
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	173,640	128,403	5
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	35,421	28,468	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	86,960	67,491	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	West Coast (DC1) - All or some local municipalities	141,683	109,880	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	41,810	34,094	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	41,810	16,798	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	41,810	34,094	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	41,810	25,446	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	125,432	110,682	8
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,841	62,292	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,841	48,085	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	106,262	65,843	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	177,103	163,587	5
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	425,048	388,852	18
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	141,683	135,615	5
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	141,683	103,648	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	141,683	85,287	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,841	67,758	2

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	177,103	175,017	7
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	141,683	134,983	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	20,905	5,599	1
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergrivier (WC013)	138,564	33,130	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	134,996	48,411	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	151,665	62,162	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	156,036	48,411	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	125,454	66,958	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	203,556	95,388	6
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	53,478	37,072	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	65,737	56,562	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,002	62,732	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	150,004	118,797	6
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Laingsburg (WC051)	70,002	61,345	6
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	74,002	59,345	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,002	28,591	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	62,517	46,267	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	71,245	43,584	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,822	66,841	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	51,324	39,212	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	108,546	81,201	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	226,002	16,439	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	64,228	8,093	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	259,804	181,917	9
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	152,002	67,225	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	226,002	67,491	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	152,002	16,439	2

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Langeberg (WC026)	265,841	115,035	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	226,480	13,657	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	316,004	124,167	6
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	226,002	38,694	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	139,112	61,675	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Cape Agulhas (WC033)	146,562	11,150	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	140,517	15,020	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	226,002	29,087	4
Tourism and Creative Industries	Capacity Building- Data Capture	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	312,658	49,821	2
Tourism and Creative Industries	Digitisation of Heritage Records at Head Office, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	421,692	79,621	3
Tourism and Creative Industries	Digitisation of Heritage Records, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,176,200	288,031	10
Tourism and Creative Industries	Governance, Public enquiries, Research Assistance and Resource at the	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	145,401	69,862	3
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at C. P. Nel	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	74,001	21,978	2
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at Lwandle	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	119,522	71,368	2
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at Old Harbour	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	94,521	56,864	2
Tourism and Creative Industries	Governance, public enquiries, research assistance and resource at Head	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	72,784	25,834	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resource at S A	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	80,595	36,094	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resource at Drostdy	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	77,201	22,095	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated at Oude Kerk Volks Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	183,003	100,837	3
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums Wheat Industry	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	133,366	67,225	3
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Caledon Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	55,723	33,612	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Lwandle Migrant Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	67,531	25,080	3
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Paarl Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	100,061	33,612	2
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at S A Fisheries Museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	74,231	33,612	2
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Shipwreck Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	134,462	67,225	2
Tourism and Creative Industries	Infrastructure Maintenance of Affiliated Museums at Genadendal Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,002	61,625	2
Tourism and Creative Industries	Infrastructure of Museum Maintenance at Stellenbosch Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	West Coast (DC1) - All or some local municipalities	93,147	62,269	3



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Maintenance of Infrastructure at Cape Town Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	261,639	33,612	1
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Bartolomeu Dias Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	145,857	64,425	2
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Cape Medical Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	33,929	30,830	1
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Drosdty Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	550,140	245,631	16
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Huguenot M	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	91,307	81,743	4
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Huguenot Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	208,307	16,439	2
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Old Harbour	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	150,634	121,007	6
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Worcester Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Langeberg (WC026)	316,508	100,837	3
Tourism and Creative Industries	Maintenance of Regional Libraries, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,944,612	921,471	46
Tourism and Creative Industries	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	210,197	43,623	1
Tourism and Creative Industries	Support Affiliated Museums for Culture Heritage Tourism at Beaufort-West Museum	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	148,002	50,750	2
Tourism and Creative Industries	Support Affiliated Museums for Culture Heritage Tourism at Drostdy Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	592,008	115,956	12
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Oude Kerks Volks	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	148,002	16,439	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Paarl Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	84,521	10,681	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at S A Fisheriers Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	81,001	33,458	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at S.A Sendinggestig	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	74,001	33,612	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Bartolomeu Dias	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	135,714	109,883	4
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Caledon Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	100,061	34,005	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Drostdy Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	234,985	117,576	11
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at L wandle Migrant	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	84,521	14,381	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Montagu Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,002	61,359	3
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Togryers Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	77,544	35,816	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Wellington Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	77,544	35,525	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Worcester Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	218,223	155,994	6
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism Genadendal Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,001	33,739	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Fransie Pienaar Museum	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	77,088	69,947	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Great Brak River Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	35,001	33,844	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Hout Bay Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	155,088	68,277	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Iziko Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	61,740	56,853	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Jan Danckert Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,001	31,227	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Old Harbour Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	115,509	93,242	3
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Oude Kerksvolks Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	70,002	68,011	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture and Heritage Tourism at Shipwreck Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	112,545	47,200	3
Error - please update	Supporting Affiliated Museums for culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	78,000	5,564	2
Tourism and Creative Industries	Supporting Affiliated Museums for culture Heritage Tourism at Huquenet Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	148,968	67,225	2
Tourism and Creative Industries	Supporting Alliliated Museum for Culture Heritage Tourism at C P Nel Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	35,001	14,265	1
Tourism and Creative Industries	Supporting a Affiliated Museum for Culture Heritage Tourism at Stellenbosch Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	151,545	84,556	5

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.64
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	51					63,340,996	18,277,990	1,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Coastal Management	2607 Test MP Error	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	250,000	5,551	1
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	146,127	91,804	3
Sustainable Land Based Livelihoods	Anysberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	224,554	97,061	13
Tourism and Creative Industries	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	776,515	774,257	21
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,298,015	1,267,139	60
Tourism and Creative Industries	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	31,298,364	287,911	24
Sustainable Land Based Livelihoods	DE MOND PROJECT	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	199,132	192,363	7
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,093,259	660,923	24
Sustainable Land Based Livelihoods	De Hoop Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	152,020	89,506	8
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	212,816	167,106	14
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	544,325	582,760	30
Sustainable Land Based Livelihoods	Gaansekraal EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	351,911	329,654	14
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	605,386	438,294	14
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	126,925	35,601	35
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	268,856	207,321	8
Sustainable Land Based Livelihoods	Geelkraans ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	353,366	32,017	22
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	753,787	474,880	14
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	210,756	15,554	10
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	915,653	591,018	18
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	81,770	22,270	9
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	137,110	95,657	4
Sustainable Land Based Livelihoods	Grootwinterhoek ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	503,881	135,214	28
Sustainable Land Based Livelihoods	Head Office Admin Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,105,494	131,249	18
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	708,868	673,740	22

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	949,627	756,229	28
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	742,545	453,121	14
Sustainable Land Based Livelihoods	Kammanassie ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	696,079	176,894	36
Sustainable Land Based Livelihoods	Keurboom Gate Security Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	319,191	111,782	9
Sustainable Land Based Livelihoods	Keurbooms Cleaning Services	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	95,380	45,646	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	479,014	407,049	11
Sustainable Land Based Livelihoods	Keurbooms ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	215,767	112,616	26
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,117,300	638,556	26
Tourism and Creative Industries	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,403,767	1,349,003	44
Tourism and Creative Industries	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,511,439	1,114,983	62
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	727,676	527,570	20
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	188,227	109,211	48
Sustainable Land Based Livelihoods	Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	359,325	224,866	7
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	828,502	776,510	41
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,023,319	159,491	48
Sustainable Land Based Livelihoods	Porterville Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	12,705	12,574	1
Sustainable Land Based Livelihoods	RIVER REVGETATION PROJECT IN BERG	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,447,993	492,253	49
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	411,330	283,648	7
Sustainable Land Based Livelihoods	Riverlands ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	369,980	83,284	35
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	525,407	476,782	20
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	532,001	247,932	32
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	606,135	521,467	20
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	290,447	86,658	31
Sustainable Land Based Livelihoods	Walkerbay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	735,186	476,981	16
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,335,993	203,071	8
Sustainable Land Based Livelihoods	Walkerbay ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	344,268	42,359	16
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,753,502	988,599	33

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.70
Department	WC-Agriculture							
Number of Projects	22					7,039,478	5,173,413	698
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING	WC-Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	145,000	145,000	28
Sustainable Land Based Livelihoods	BERG RIVER DISASTER PREVENTION	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,000,000	1,582,925	82
Sustainable Land Based Livelihoods	BOTTELARY LANDCARE	WC-Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	95,000	84,740	16
Sustainable Land Based Livelihoods	BREEDERIVER ALIEN CLEARING SLANGRIVIER 15/16	WC-Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	39,586	39,586	15
Sustainable Land Based Livelihoods	Breederiver Alien Clearing Slang River	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	245,832	244,128	35
Sustainable Land Based Livelihoods	Breederiver Alien Clearing Wyersdrif	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	383,984	348,037	47
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC-Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	399,613	90
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING PROJECT	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	150,000	107,543	38
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC-Agriculture	WC	West Coast (DC1)	Swartland (WC015)	370,000	361,283	26
Sustainable Land Based Livelihoods	Central Karoo Koup 4 Fencing	WC-Agriculture	WC	Central Karoo (DC5)	Beaufort West (WC053)	400,000	32,054	11
Sustainable Land Based Livelihoods	Central Karoo Koup Fencing	WC-Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	300,000	29,793	12
Sustainable Land Based Livelihoods	Eden Uniondale Poort Alien Clearing	WC-Agriculture	WC	Eden (DC4)	George (WC044)	400,000	202,367	47
Sustainable Land Based Livelihoods	Ostrich Bio Infrastructure	WC-Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	120,000	120,000	5
Sustainable Land Based Livelihoods	SIMONSBERG AWP LANDCARE	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	75,000	75,000	32
Sustainable Land Based Livelihoods	TULBAGH ALIEN CLEARING	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	115,000	115,000	23
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER ALIEN CLEARING PROJECT	WC-Agriculture	WC	Cape Winelands (DC2)	Langeberg (WC026)	145,000	144,999	14
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RES	WC-Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	193,214	52
Sustainable Land Based Livelihoods	Uniondale Poort Alien Clearing	WC-Agriculture	WC	Eden (DC4)	George (WC044)	150,000	109,991	29
Sustainable Land Based Livelihoods	Upper Breede River Co-Operative Alien Clearing Pro	WC-Agriculture	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	240,076	240,076	21
Sustainable Land Based Livelihoods	WEST COAST ALIEN CLEARING	WC-Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	420,000	365,567	26
Sustainable Land Based Livelihoods	WEST COAST ALIEN CLEARING	WC-Agriculture	WC	West Coast (DC1)	Swartland (WC015)	420,000	165,471	36
Sustainable Land Based Livelihoods	WEST COAST FENCING	WC-Agriculture	WC	West Coast (DC1)	Cederberg (WC012)	225,000	67,024	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	-							
Number of Projects	2					2,634,000	1,956,297	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Waste Management	COGTA NKOMAZI WASTE MANAGEMENT PROJECTS	0	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,317,000	1,156,756	58
Waste Management	Cogta Bushbuckridge	0	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,317,000	799,541	67

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.22
Department	EC - Education							
Number of Projects	7					7,752,613	5,219,012	447
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDOE-CLEANERS AND GARDENERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	950,400	932,609	74
Expansion (NEW) Programme	ECDOE-DATA CAPTURERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	517,959	384,174	26
Expansion (NEW) Programme	ECDOE-HOSTEL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	856,152	415,800	36
Expansion (NEW) Programme	ECDOE-RUGBY SPORT COACHES	EC - Education	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	145,440	129,744	18
Expansion (NEW) Programme	ECDOE-SCHOOL SUPPORT AGENTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	452,509	239,797	16
Expansion (NEW) Programme	ECDOE-SUPPORT STAFF	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,330,174	616,909	67
National Nutrition Programme	Voluntary Food Handlers	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	2,499,979	2,499,979	210

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.75
Department	EC - Health							
Number of Projects	4					75,962,000	56,133,440	1,878
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	15,599,750	12,684,200	594
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers	EC - Health	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	18,362,750	5,640,000	491
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	32,027,750	31,617,240	450
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers	EC - Health	EC	Cacadu (DC10)	Camdeboo (EC101)	9,971,750	6,192,000	343



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		76.62
Department	EC - Safety and Liaison								
Number of Projects	1						1,054,000	592,783	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Safety patrollers Project	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	1,054,000	592,783	41	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.42
Department	EC - Social Development							
Number of Projects	25					2,718,513,061	3,514,243	318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Chief Albert Luthuli	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	86,850	45,750	1
Early Childhood Development (ECD)	Chumani Daycare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	173,700	36,520	2
Early Childhood Development (ECD)	Diana Davis Daycare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	3,869,381	589,102	49
Expansion (NEW) Programme	Doxa Youth Programs	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	345,586	6,996	4
Early Childhood Development (ECD)	Emmanuel Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	86,850	1,700	1
Expansion (NEW) Programme	LIBODE SOCIAL DEVELOPMENT OFFICES	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,688,925,581	147,620	25
Early Childhood Development (ECD)	Lithemba Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	86,850	45,011	1
Early Childhood Development (ECD)	Masikhule	EC - Social Development	EC	Amathole (DC12)	Nxuba (EC128)	14,965,047	1,082,600	122
Early Childhood Development (ECD)	Nkosinathi Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	153,435	44,806	1
Early Childhood Development (ECD)	Nolundi Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	198,000	5,050	3
Early Childhood Development (ECD)	Noluthando Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	173,700	132,731	1
Early Childhood Development (ECD)	Nompumelelo Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	118,695	2,000	1
Early Childhood Development (ECD)	Nomzamo Edu- Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	173,700	1,584	1
Early Childhood Development (ECD)	Nontsapho Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	150,540	145,455	2
Early Childhood Development (ECD)	Nonzondelelo Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	173,700	12,174	2
Expansion (NEW) Programme	Phuhla Mzal Oyedwa Single Parents Association	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	7,722,356	698,687	92
Early Childhood Development (ECD)	Qaqawuli Godolozu Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	159,225	131,837	1
Early Childhood Development (ECD)	Rainbow Daycare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	86,850	82,282	1
Early Childhood Development (ECD)	Siyabulela Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	167,910	148,085	2
Early Childhood Development (ECD)	Siyabulela Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	72,680	1,749	1
Early Childhood Development (ECD)	Sopakama Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	173,700	131,048	1
Early Childhood Development (ECD)	Upper Mngqesha Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	57,900	5,280	1
Early Childhood Development (ECD)	Vulindlela Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	144,750	2,000	1
Early Childhood Development (ECD)	Zava Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	72,375	2,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zwide Daycare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	173,700	12,173	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		70.00
Department	EC - Transport							
Number of Projects	1					49,427,858	1,666,000	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	49,427,858	1,666,000	155

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.29
Department	FS - Education							
Number of Projects	2					13,821,760	353,176	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP Tmed	FS - Education	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	12,821,760	159,984	164
Expansion (NEW) Programme	Teachers Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,000,000	193,192	47

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.12
Department	FS - Health							
Number of Projects	19					44,453,906	26,413,951	1,738
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV and AIDS/CG	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	3,002,606	1,215,033	129
Home Community Based Care Programme (HCBC)	Alliance Against HIV and AIDS/IG	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,071,008	1,301,747	59
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative/CG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,462,840	2,824,638	175
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative/IG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,086,912	982,595	45
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	2,654,626	303,110	45
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice CG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	2,654,626	1,823,922	91
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice/IG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,586,304	1,318,764	61
Home Community Based Care Programme (HCBC)	Khauhelo/CG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,627,845	685,215	60
Home Community Based Care Programme (HCBC)	Khauhelo/IG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	930,711	850,216	91
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Primary Health Care/IG	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,982,880	1,892,952	92
Home Community Based Care Programme (HCBC)	Lesedi lechabile primary health care/CG	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	6,592,248	2,636,208	299
Home Community Based Care Programme (HCBC)	Life Line Mangaung/CG	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,133,306	2,202,659	161
Home Community Based Care Programme (HCBC)	Life Line Mangaung/IG	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,942,240	1,758,273	83
Home Community Based Care Programme (HCBC)	Life Line Matjhabeng/CG	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,880,746	1,137,856	64
Home Community Based Care Programme (HCBC)	Life Line Matjhabeng/IG	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,145,664	1,106,763	50
Home Community Based Care Programme (HCBC)	Mercy Life Community Projects/CG	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	2,967,254	1,805,803	110
Home Community Based Care Programme (HCBC)	Mercy Life Community Projects/IG	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	925,344	850,130	39
Home Community Based Care Programme (HCBC)	Progressive Youth Development Organisation	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,705,145	788,539	38
Home Community Based Care Programme (HCBC)	Progressive Youth Development/IG	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,101,600	929,526	46

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.09
Department	FS - Police, Roads and Transport							
Number of Projects	2					12,531,676	426,128	217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	PRT Community Neighbourhood Safety Patrollers	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	122,528	33
Error - please update	Traffic Warden	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,531,676	303,600	184

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	FS - Public Works and Infrastructure							
Number of Projects	1					460,000	401,220	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	460,000	401,220	10



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		74.72
Department	FS - Social Development							
Number of Projects	57					321,580,748	34,029,957	1,924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ahanang soup kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	205,257	185,342	10
Early Childhood Development (ECD)	Bethlehem ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,566,642	3,572,700	63
Expansion (NEW) Programme	Bolokanang Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	81,256	46,168	6
Early Childhood Development (ECD)	Botshabelo ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	21,131,204	1,897,900	99
Expansion (NEW) Programme	Botshabelo Isibindi	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	431,040	219,280	20
Expansion (NEW) Programme	Bramfisher CNDC	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	144,192	110,844	6
Expansion (NEW) Programme	Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	125,776	81,108	18
Expansion (NEW) Programme	Clarens Isibindi	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	513,143	236,854	19
Expansion (NEW) Programme	Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	27,333,023	164,463	15
Early Childhood Development (ECD)	Dihlabeng ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,302,307	478,830	25
Expansion (NEW) Programme	FREE STATE VICTIM EMPOWERMENT	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	2,114,736	746,494	83
Expansion (NEW) Programme	Fezile Dabi Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	216,288	129,318	7
Home Community Based Care Programme (HCBC)	Heilbron Isibind	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	210,240	198,264	11
Expansion (NEW) Programme	IVY Matsepe - Cassabury	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	615,772	517,272	27
Expansion (NEW) Programme	Ikemeleng Community Project	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	147,196	76,416	12
Early Childhood Development (ECD)	Kopanong ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,484,231	717,885	15
Early Childhood Development (ECD)	Kroonstad Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,196,465	1,153,716	95
Early Childhood Development (ECD)	Letsemeng ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,179,297	268,500	15
Early Childhood Development (ECD)	Mafube ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	4,549,135	557,685	90
Expansion (NEW) Programme	Mafube HouseHold Profiling	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	724,610	318,400	100
Expansion (NEW) Programme	Mamello Support Group	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	513,143	462,225	25
Expansion (NEW) Programme	Mapojotana Community Development Services	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	574,720	406,909	21
Early Childhood Development (ECD)	Masilonyana ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,330,976	400,500	19
Early Childhood Development (ECD)	Matjhabeng ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,288,018	1,419,000	85

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Metsimaholo ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,453,064	433,800	24
Early Childhood Development (ECD)	Mohokare ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,488,162	320,625	20
Early Childhood Development (ECD)	Motheo ECD Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,630,585	594,000	44
Early Childhood Development (ECD)	Nala ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Nala (FS185)	67,715,886	144,000	32
Early Childhood Development (ECD)	Naledi ECD Project	FS - Social Development	FS	Xhariep (DC16)	Naledi (FS) (FS164)	2,837,904	2,240,601	36
Early Childhood Development (ECD)	Ngwathe ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,765,572	2,934,305	94
Early Childhood Development (ECD)	Nketoana ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	5,381,614	577,440	32
Expansion (NEW) Programme	Pele ya pele	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	205,257	129,318	7
Expansion (NEW) Programme	Pitsa E Masutsa Cooperative	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	205,257	30,040	10
Home Community Based Care Programme (HCBC)	Provincial Disability Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	598,744	446,094	27
Expansion (NEW) Programme	Provincial SUBSTANCE ABUSE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	2,441,144	1,243,656	69
Early Childhood Development (ECD)	Qwa Qwa ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,901,076	1,542,000	89
Expansion (NEW) Programme	Rata Batho Drop in Centre	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	615,772	348,452	36
Expansion (NEW) Programme	Rouxville Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	144,192	129,318	7
Early Childhood Development (ECD)	Sasolburg Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,552,147	982,350	59
Early Childhood Development (ECD)	Setsoto ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,479,341	648,000	36
Expansion (NEW) Programme	Social Support Spritual Soul Servants	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	255,678	118,804	7
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	205,257	174,496	10
Expansion (NEW) Programme	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	159,840	120,160	10
Expansion (NEW) Programme	Sunrise CNDC	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	287,360	184,740	10
Home Community Based Care Programme (HCBC)	Thaba Patchoa Multi Purpose	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	164,192	108,144	6
Early Childhood Development (ECD)	Thaba-Nchu ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	20,859,663	1,396,500	54
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane Child Care Forums	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,018,568	1,279,704	70
Expansion (NEW) Programme	Thabo Mofutsanyane Soup Kitchen Bulk	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,570,080	369,480	20
Expansion (NEW) Programme	Thusanang CBO	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	494,436	445,760	70
Expansion (NEW) Programme	Tihokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	10,262,862	93,196	5
Early Childhood Development (ECD)	Tokologo ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,662,651	214,500	13

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshepang HIV/AIDS Organization	FS - Social Development	FS	Xhariep (DC16)	Naledi (FS) (FS164)	402,528	198,264	11
Expansion (NEW) Programme	Tshireletso Ya Batho Leseding	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	369,463	204,144	13
Expansion (NEW) Programme	Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	154,192	144,192	8
Early Childhood Development (ECD)	Tswelopele ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	3,175,366	393,000	17
Early Childhood Development (ECD)	Welkom ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	9,965,403	1,294,500	73
Expansion (NEW) Programme	Zastron Isibindi	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	24,178,823	180,300	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,000,000	61,336	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Sports Assistants	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,000,000	61,336	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.73
Department	GP - Community Safety							
Number of Projects	2					1,525,001	471,549	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Inner City	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	180,001	179,942	6
Community Safety Programme	School Safety Ambassador	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	1,345,000	291,606	54

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.62
Department	GP - Education							
Number of Projects	11					171,197,280	70,346,762	6,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ESSP/SW	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,470,939	781,021	506
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	13,679,270	3,860,882	350
Expansion (NEW) Programme	IG/ Extra School Support Programme/TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	19,399,018	9,551,765	632
Expansion (NEW) Programme	IG/Extra School Support Program	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	16,740,027	321,353	358
Expansion (NEW) Programme	IG/Extra School Support Programme/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	19,325,375	5,991,084	405
Expansion (NEW) Programme	IG/Extra School Support Programme/JN	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	20,840,925	7,103,439	758
Expansion (NEW) Programme	IG/Extra School Support Programme/SE	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,930,461	8,946,006	802
Expansion (NEW) Programme	IG/Extra School Support Programme/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	20,817,172	8,183,862	538
Expansion (NEW) Programme	IG/Extra School Support Programme/TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	19,874,794	18,594,883	1,103
Expansion (NEW) Programme	IG/Extra School Support Programme: JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	5,164,799	3,057,973	487
National Nutrition Programme	National School Nutrition Programme	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	3,954,500	3,954,494	343

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.28
Department	GP - Health							
Number of Projects	4					157,241,000	6,927,720	800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	FAC/Tshwane	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	101,963,000	3,792,800	381
Expansion (NEW) Programme	IG/Tshwane	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	8,788,000	1,658,200	82
Home Community Based Care Programme (HCBC)	INCENTIVE GRANT	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,700,000	806,400	72
Home Community Based Care Programme (HCBC)	WBOT/Tshwane	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	44,790,000	670,320	265

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		76.99
Department	GP - Social Development								
Number of Projects	219						106,836,712	76,867,740	5,348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG Zwelonke	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	38,242	36,948	2	
Home Community Based Care Programme (HCBC)	IKAGENG OLD AGE RELIEF CENTRE	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	55,423	13,520	3	
Home Community Based Care Programme (HCBC)	Polokong Childrens Village DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	724,697	702,768	38	
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	792,319	676,104	40	
Home Community Based Care Programme (HCBC)	Vaal Aids CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	881,489	56,754	34	
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	57,364	55,422	3	
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	319,662	319,662	17	
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	315,584	315,584	16	
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	172,091	166,266	9	
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	536,850	536,850	29	
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	308,520	308,520	16	
Home Community Based Care Programme (HCBC)	(Isibindi) Bamabanani Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	408,336	408,336	23	
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	455,640	455,640	23	
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	918,504	918,504	48	
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	461,130	461,130	25	
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	635,136	336,336	18	
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	588,672	588,672	29	
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	562,931	497,280	27	
Home Community Based Care Programme (HCBC)	African Youth Develoment Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	191,212	191,206	13	
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,256	316,962	17	
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	752,296	323,442	29	
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	748,224	478,428	24	
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	767,519	473,594	28	
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	212,016	204,506	11	



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	612,724	31,086	21
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	881,385	828,960	45
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	595,296	34,490	23
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	942,866	845,616	46
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,019,533	129,140	17
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	455,022	400,284	36
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	450,256	26,076	17
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	450,256	33,438	22
Home Community Based Care Programme (HCBC)	Bokamoso Drop in Centre ( PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	254,260	36,042	24
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	249,840	249,840	13
Home Community Based Care Programme (HCBC)	Bophelong After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	226,416	226,416	12
Home Community Based Care Programme (HCBC)	Botle-Buhle Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	114,727	110,844	6
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	697,992	641,982	38
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	657,254	606,999	40
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	321,936	321,936	17
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	587,297	542,938	32
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	660,000	655,780	38
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	506,580	506,580	25
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvei Branch	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	450,177	39,340	26
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomsrus	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	807,491	38,742	26
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	191,212	191,206	10
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	588,672	588,672	32
Home Community Based Care Programme (HCBC)	Daveyton Orphans Resource Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	372,384	372,384	20
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	268,240	13,616	9
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Phase	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	712,540	678,792	37
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	712,540	238,280	39
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	853,097	680,417	40

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand (DC48)	Westonaria (GT483)	450,256	32,132	20
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	38,242	1,502	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	134,520	134,520	7
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	846,696	846,696	45
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	872,489	743,336	45
Home Community Based Care Programme (HCBC)	Emthonjeni Satelite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	804,467	622,792	41
Home Community Based Care Programme (HCBC)	Emthonjeni Satelite 2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	916,437	416,487	57
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	49,798	38,946	26
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	766,793	719,800	41
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	38,242	36,048	2
Home Community Based Care Programme (HCBC)	Foursteps CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,106,081	229,737	47
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	606,696	570,648	31
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	476,904	476,904	24
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	19,121	18,474	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	638,645	164,180	21
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	606,696	485,034	30
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	426,456	416,301	28
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	852,000	815,094	55
Home Community Based Care Programme (HCBC)	Heartbeat Katlhohong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	244,440	244,440	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	244,440	244,440	12
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	868,704	713,702	43
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	106,296	106,296	6
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	568,026	48,050	31
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	434,256	48,344	16
Home Community Based Care Programme (HCBC)	IG - KLIPSSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,694,688	880,380	49
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	73,897	67,590	4
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	57,364	55,422	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Bulamonyako	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	461,130	344,160	25
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	352,986	316,938	17
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	443,106	211,416	22
Home Community Based Care Programme (HCBC)	IG Iso-Likahulumeni Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	87,367	24,032	4
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	424,992	424,992	23
Home Community Based Care Programme (HCBC)	IG Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	57,364	55,422	3
Home Community Based Care Programme (HCBC)	IG Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	461,130	461,130	25
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	498,920	498,920	25
Home Community Based Care Programme (HCBC)	IG Senzokuhle After Care Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	230,490	212,466	11
Expansion (NEW) Programme	IG Tsakane Society For The Care of The Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	114,727	42,056	4
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	863,706	858,720	49
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	899,284	536,612	34
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	604,033	509,894	28
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,682,524	738,692	51
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	57,364	55,062	3
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	375,084	356,610	18
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	572,510	569,274	31
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,163,102	1,159,620	62
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	410,291	407,058	22
Home Community Based Care Programme (HCBC)	IG/HingawikotaCommunityProjects andOrphanage Home	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	13,747	9,012	6
Home Community Based Care Programme (HCBC)	IG/Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	683,181	679,962	39
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,125,216	1,017,474	66
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	57,364	50,466	3
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	76,485	74,682	5
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	252,799	248,466	13
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	813,588	755,118	51
Home Community Based Care Programme (HCBC)	IG/Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	682,502	678,958	38

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	518,438	515,202	28
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	250,258	249,694	14
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	644,938	643,404	35
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	288,501	285,424	15
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	651,583	447,726	31
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	660,768	653,499	42
Home Community Based Care Programme (HCBC)	IG/SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	696,816	696,727	40
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	721,423	700,330	38
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	702,302	700,578	40
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	191,212	184,740	9
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	682,416	675,322	47
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	952,060	916,358	52
Home Community Based Care Programme (HCBC)	IG/Thokoza Care of the Aged- IG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	38,242	36,948	2
Home Community Based Care Programme (HCBC)	IG/Tshwarang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	552,624	552,624	33
Home Community Based Care Programme (HCBC)	IG/UCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	755,040	577,937	33
Home Community Based Care Programme (HCBC)	IG/Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	57,364	55,422	3
Home Community Based Care Programme (HCBC)	IG/Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	683,181	680,352	37
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	302,016	283,058	15
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	431,056	29,738	20
Expansion (NEW) Programme	Ikhwezi OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	19,121	1,502	1
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,256	19,322	13
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	264,240	264,240	14
Home Community Based Care Programme (HCBC)	Johandeo Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	663,778	609,026	36
Home Community Based Care Programme (HCBC)	Jonh Wesley community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	458,880	440,856	24
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	606,696	589,492	36
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	606,696	602,494	35
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	851,496	851,496	48

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	642,744	642,744	35
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	440,856	440,856	19
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	264,240	264,240	14
Home Community Based Care Programme (HCBC)	Khayalabantwana bebabmisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	516,576	516,576	28
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	246,216	246,216	12
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	694,067	638,748	38
Home Community Based Care Programme (HCBC)	Kuhle Siyaphumelela CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	606,696	294,336	32
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	621,093	603,072	32
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	525,644	45,052	30
Home Community Based Care Programme (HCBC)	Lerato Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	39,748	26,924	17
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	19,121	18,474	1
Home Community Based Care Programme (HCBC)	Lethusizo Home Base Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	606,696	606,696	33
Home Community Based Care Programme (HCBC)	Lithanza Community Development and Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	240,816	240,816	13
Home Community Based Care Programme (HCBC)	MAFORONATION HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	728,760	484,982	36
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	558,552	502,846	33
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	210,327	115,654	11
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	434,256	34,636	23
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	510,911	31,640	21
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	526,741	19,364	13
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	873,191	585,668	32
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	38,242	3,004	2
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	760,296	700,868	41
Home Community Based Care Programme (HCBC)	Ncedo-Thuso Ya Bana	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	52,020	31,212	3
Home Community Based Care Programme (HCBC)	Ncedo-Thuso Ya Bana	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	46,818	46,818	3
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	354,360	336,336	18
Home Community Based Care Programme (HCBC)	New Image Rover Crew Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	570,648	534,600	29
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	960,918	727,146	38

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	212,016	212,016	12
Home Community Based Care Programme (HCBC)	Nokuphila Community Services	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	851,496	822,984	49
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	244,440	244,440	13
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	735,088	609,026	34
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	154,320	154,320	8
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	444,480	444,480	24
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	209,040	9,012	6
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	336,336	318,312	17
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	606,696	576,958	32
Home Community Based Care Programme (HCBC)	Palmridge Senior Citizens Club	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	95,606	92,370	5
Home Community Based Care Programme (HCBC)	Passionate Feeding Scheme	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	529,862	43,846	29
Home Community Based Care Programme (HCBC)	Patrice Motsepe	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	469,656	455,256	24
Home Community Based Care Programme (HCBC)	People Opposed to People Abuse (POPA)	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	71,218	23,730	16
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	757,776	31,240	21
Home Community Based Care Programme (HCBC)	Reach Out Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	896,780	818,760	45
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni community based care Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	246,216	228,192	12
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni Community Based Benoni	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	368,760	140,140	18
Home Community Based Care Programme (HCBC)	Reashoma Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	260,616	242,592	13
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	450,256	27,232	18
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	182,016	129,328	10
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	61,450	45,404	30
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	716,615	60,228	40
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	767,519	706,904	37
Home Community Based Care Programme (HCBC)	SAVF DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	833,297	598,360	39
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	192,144	192,144	10
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	606,696	196,680	31
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	246,216	246,216	13

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	260,616	260,616	14
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand (DC48)	Westonaria (GT483)	45,026	15,610	10
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	1,060,848	490,588	45
Home Community Based Care Programme (HCBC)	Sivusithemba CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	592,296	574,272	31
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	106,296	106,296	6
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	614,496	40,646	27
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	678,497	634,446	36
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	246,216	246,216	13
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	990,696	919,622	54
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,139,496	582,664	32
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	498,552	497,862	27
Home Community Based Care Programme (HCBC)	Thabang Lephela	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,256	33,232	22
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	264,240	264,240	14
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	248,240	21,028	9
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	244,440	244,440	13
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	945,552	45,054	30
Home Community Based Care Programme (HCBC)	Tshepo -Hope Care and Counselling Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	516,576	196,740	26
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	434,256	36,188	24
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	470,304	36,236	24
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	460,256	32,882	22
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	641,654	592,298	32
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	606,696	556,138	32
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	434,256	33,234	22
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	260,616	260,616	14
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni Metro (EKU)	134,520	134,520	7
Expansion (NEW) Programme	Usizo OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	19,121	18,474	1
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	1,139,496	548,118	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	779,496	702,700	49
Home Community Based Care Programme (HCBC)	Vanderbijlpark Trauma Counselling	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	184,741	181,742	11
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	45,464	33,136	22
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	604,920	557,864	34
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	817,896	749,612	41
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	160,368	160,368	9



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.23
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,000,000	998,661	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All districts in province Gauteng	All municipalities in province Gauteng	1,000,000	998,661	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.81
Department	KZN - Community Safety and Liaison							
Number of Projects	2					38,812,200	9,910,595	1,058
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Volunteer Social Crime Prevention Programme	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	37,610,880	9,816,893	1,054
Community Safety Programme	vscpp incentive	KZN - Community Safety and Liaison	KN	Zululand (DC26)	AbaQulusi (KZN263)	1,201,320	93,702	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		56.95
Department	KZN - Education							
Number of Projects	3					25,510,208,0..	3,577,138	2,633
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	National School Nutrition Programme	KZN - Education	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	162,104,000	211,904	170
National Nutrition Programme	SCHOOL NUTRITION - EDUCATION	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	148,104,000	2,789,292	2,439
Early Childhood Development (ECD)	kzn-doe-early childhood development	KZN - Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,200,000,000	575,942	24

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.17
Department	KZN - Health							
Number of Projects	17					218,238,400	72,433,705	6,616
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CCGs HARRY GWALA	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	18,849,600	366,854	18
Home Community Based Care Programme (HCBC)	CCGs UMGUNGUNDLOVU	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	17,503,200	174,980	102
Home Community Based Care Programme (HCBC)	Community Care Giver Umkhanyakude	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	16,830,000	225,456	14
Home Community Based Care Programme (HCBC)	Community Care Giver Umzinyathi	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	9,098,400	1,036,292	596
Home Community Based Care Programme (HCBC)	Community Care Givers	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	20,767,200	399,227	232
Home Community Based Care Programme (HCBC)	Community Care Givers Amajuba	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	8,722,000	7,240,412	519
Home Community Based Care Programme (HCBC)	Community Care Givers Ethekwini	KZN - Health	KN	eThekweni Metropolitan (ETH)	Ethekwini Metro (ETH)	34,516,800	21,670,211	2,008
Home Community Based Care Programme (HCBC)	Community Care Givers Ilembe	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	17,911,200	12,108,938	881
Home Community Based Care Programme (HCBC)	Community Care Givers UGU 1	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,413,600	6,781,711	360
Home Community Based Care Programme (HCBC)	Community Care Givers Uthukela	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	15,871,200	14,980,106	895
Home Community Based Care Programme (HCBC)	HCBC Uthungulu	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	30,000,000	912,277	536
Home Community Based Care Programme (HCBC)	INCENTIVE GRANT UGU	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	998,400	67,954	40
Home Community Based Care Programme (HCBC)	INCENTIVE GRANT UMKHANYAKUDE	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	211,200	163,423	11
Home Community Based Care Programme (HCBC)	INCENTIVE GRANT UMZINYATHI	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	787,200	689,449	38
Home Community Based Care Programme (HCBC)	INCENTIVE GRANTS ETHEKWINI	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	5,779,200	4,848,489	317
Home Community Based Care Programme (HCBC)	Incentive Grant Harry Gwala	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	518,400	405,649	27
Home Community Based Care Programme (HCBC)	Incentive Grant iLembe	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	460,800	362,274	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.00
Department	KZN - Human Settlement							
Number of Projects	2					1,080,000	819,722	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Hlabisa Skills Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	540,000	431,950	53
Expansion (NEW) Programme	Pongola Skills Development Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	540,000	387,772	56

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		67.46
Department	KZN - Social Development							
Number of Projects	15					472,869,769	43,113,326	3,443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CCGS INCENTIVE GRANT	KZN - Social Development	KN	uThungulu (DC28)	Nkandla (KZN286)	2,774,400	93,436	28
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRE	KZN - Social Development	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,589,312	1,515,136	134
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,914,000	807,000	84
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	323,989,000	11,674,410	858
Home Community Based Care Programme (HCBC)	HCBC 2015	KZN - Social Development	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	67,850,400	23,975,488	1,169
National Nutrition Programme	KNSOC/DSD/CNDC	KZN - Social Development	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	598,400	222,288	20
Early Childhood Development (ECD)	KNSOC/ECD/DSD ULUNDI	KZN - Social Development	KN	Zululand (DC26)	Ulundi (KZN266)	994,520	342,864	91
Home Community Based Care Programme (HCBC)	MAINTAINANCE 2015	KZN - Social Development	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	7,718,400	925,169	394
Expansion (NEW) Programme	NATIONAL YOUTH SERVICES	KZN - Social Development	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	1,342,881	451,552	238
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	5,157,120	78,880	58
Community Safety Programme	SUBSTANCE ABUSE	KZN - Social Development	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	126,192	51,186	7
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE	KZN - Social Development	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	888,200	56,056	14
Community Safety Programme	VICTIM EMPOWERMENT	KZN - Social Development	KN	Zululand (DC26)	Ulundi (KZN266)	42,000,000	1,625,485	121
Expansion (NEW) Programme	crime prevention/DSD	KZN - Social Development	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	660,000	255,000	49
Home Community Based Care Programme (HCBC)	home community based care/amajuba	KZN - Social Development	KN	Amajuba (DC25)	Newcastle (KZN252)	14,266,944	1,039,376	178

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.65
Department	KZN - Sport and Recreation							
Number of Projects	2					21,403,729	20,010,673	901
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	KNSOC/UMGUNGU/SPORTS	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	19,936,045	19,936,045	866
Mass Participation Programme	MPP/WRIP Incentive grant	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,467,684	74,628	35

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.84
Department	LP - Education							
Number of Projects	498					100,589,622	11,424,347	1,761
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ABC Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	54,072	1,502	1
Early Childhood Development (ECD)	AGAPE Edu Care	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	4,536	2
Early Childhood Development (ECD)	Aganang Early Learning Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	16,820	1
Early Childhood Development (ECD)	Akani Mphambo Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	107,410	9,011	1
Early Childhood Development (ECD)	Alusani Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,024	7,509	1
Early Childhood Development (ECD)	Alusani Tshikonelo Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	298,918	9,011	1
Early Childhood Development (ECD)	Aluwani Pre-School and creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	200,000	9,176	1
Early Childhood Development (ECD)	Aluwani Tshitungulwane Day Care	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	9,011	1
Early Childhood Development (ECD)	Amos Mahloana Creche - Cum - Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	45,810	36,790	2
Early Childhood Development (ECD)	Arise and Shine Day Care Centre	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	36,048	1,502	1
Early Childhood Development (ECD)	Arise and Shine Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	72,096	10,574	4
Early Childhood Development (ECD)	Atang Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Awake Edu-Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,072	6,052	3
Early Childhood Development (ECD)	Badisha Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Bahlaloga Community Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
National Nutrition Programme	Bakenburg North circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	900,560	67,200	70
Early Childhood Development (ECD)	Bakwena Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,396	1
Early Childhood Development (ECD)	Banbinos Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Bathokoa Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Bela-Bela Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	144,192	12,016	8
Early Childhood Development (ECD)	Bevhula Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	31,200	9,011	1
Early Childhood Development (ECD)	Biko Park Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	45,810	36,789	2
Early Childhood Development (ECD)	Bohwana community creche	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	358,823	3,019	1
Early Childhood Development (ECD)	Boikhutso Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	45,810	36,790	2



## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Boikhutso Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Boitshepo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	36,048	3,004	2
Early Childhood Development (ECD)	Boitumelo Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	4,536	2
Early Childhood Development (ECD)	Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Boledi A Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Boledi B Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Bosele Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Busy Bee Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	54,072	48,998	3
Early Childhood Development (ECD)	Busy Bee Day Care Centre-IG	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Buzzy Bee Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,024	9,011	1
Early Childhood Development (ECD)	Cesar Teffo Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	Christian Educare Centre (IG)	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Christian Mmbangiseni CDCC	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	72,000	4,521	1
Early Childhood Development (ECD)	Dendron Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Denzhe Educare centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	236,048	3,019	1
Early Childhood Development (ECD)	Dikobe Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Dikolobeng Creche	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,010	1
Early Childhood Development (ECD)	Dikopelo Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	16,819	1
Early Childhood Development (ECD)	Dikwadi Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Dimani community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	63,264	3,019	1
Early Childhood Development (ECD)	Dinaletsana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dinga Tiyani Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	388,800	9,011	1
Early Childhood Development (ECD)	Ditlotswane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ditlou Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dorapale Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	18,020	2
Early Childhood Development (ECD)	Dudus Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Dudus Day Care Centre-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Dzingahe community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	130,440	3,019	1
Early Childhood Development (ECD)	Dzini Adventist Children Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	35,000	9,011	1
Early Childhood Development (ECD)	Ebenezer Day care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	67,080	4,521	1
Early Childhood Development (ECD)	Edu Toy Library	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Edu Toy Library-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Elim Market Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	214,824	9,011	1
Early Childhood Development (ECD)	Elizabeth Kekae Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	F.K Matlala Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Faith English Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Feba Ngwana Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Fiona Molepo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	36,048	9,010	1
Early Childhood Development (ECD)	Fish- Molefe Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	G.S Matabane Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	GIYANI CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	973,296	156,000	51
Early Childhood Development (ECD)	GidjA - Mhandeni Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	64,134	9,011	1
Early Childhood Development (ECD)	Golden Future Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,014	1
Early Childhood Development (ECD)	Gondeni community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	99,350	18,541	1
Early Childhood Development (ECD)	Good Shepherd Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	84,000	8,996	1
Early Childhood Development (ECD)	Govhu Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	200,000	9,011	1
Early Childhood Development (ECD)	Graceland Creche	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	18,024	1,502	1
Early Childhood Development (ECD)	Grootkop Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Growing Up Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	62,000	9,011	1
Early Childhood Development (ECD)	Gudani Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	120,000	9,011	1
Early Childhood Development (ECD)	Gumela Pre school	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	67,890	3,019	1
Early Childhood Development (ECD)	Gundo Pre Scheel Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	440,048	18,022	2
Early Childhood Development (ECD)	Guys and Girls Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	520,024	8,996	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gwamasenga Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	584,604	9,011	1
Early Childhood Development (ECD)	Hand of Blessing Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	177,840	8,996	1
Early Childhood Development (ECD)	Helen Molekana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	1
Early Childhood Development (ECD)	Hendrick Mokenuhi Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Hlmalani Early Childhood Developmnt	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	23,224	9,011	1
Early Childhood Development (ECD)	Hlanhlagane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	13,666	1
Early Childhood Development (ECD)	Hluvukani Jerome Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	426,371	9,011	1
Early Childhood Development (ECD)	Holly Life Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	8,996	1
Early Childhood Development (ECD)	IG / Madikgabo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	IG / Rachacha Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	IG Brilliance Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	122,472	9,011	1
Early Childhood Development (ECD)	IG Rixile Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	234,000	9,011	1
Early Childhood Development (ECD)	Ikageng Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Itekeng Ntagane Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Itereleng Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1
Early Childhood Development (ECD)	Ithaopeng Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Itireleng Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Itireleng Creche	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	16,818	1
Early Childhood Development (ECD)	Itireleng Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	J.R Mocheke Pre and Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Jan Mashiane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Jonas Kgaphola Pre-School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	450,810	36,789	2
Early Childhood Development (ECD)	Jupiter Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	Katekani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	58,824	9,011	1
Early Childhood Development (ECD)	Kategong Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Kekishi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	16,819	1
Early Childhood Development (ECD)	Kentshitswe Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Kgaiwa Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	16,819	1
Early Childhood Development (ECD)	Kgaka-Kgomo Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Kgatelopele Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Kgoboki Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Kgotlelelang Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Kgotso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Kgwankgwa Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Kgwaredi Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Khakhu community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	661,000	9,101	1
Early Childhood Development (ECD)	Khensani Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Khorishi Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Khutsang Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Kideo Lucky creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	64,000	3,019	1
Early Childhood Development (ECD)	Kinder Garden Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Kodumela Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Kokokhutsa Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	16,819	1
Early Childhood Development (ECD)	Kolobere Day Care	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Kolopa Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	1,502	1
Early Childhood Development (ECD)	Kopanang Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Kopano Ke Maatla Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Kopanong Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1
Early Childhood Development (ECD)	Kudubela Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Kutlwelo Bohloko Pre-School	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Kwena Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	LENYENYE CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,955,520	195,000	64
Early Childhood Development (ECD)	Leaka Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Lebeko Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,502	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lebitse Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Lebowakgomo Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	1,502	1
Early Childhood Development (ECD)	Lebowakgomo Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Lebu Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Ledile Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Lehlabela Pele Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Lehloedi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Lehlogonolo Creche	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	36,048	16,016	1
Early Childhood Development (ECD)	Lesang Bana Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Lesedi Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,508	1
Early Childhood Development (ECD)	Lesedi Pre-School	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Letago Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	3,004	2
Early Childhood Development (ECD)	Lethabo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Lethabong Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Lillian Ngoyi Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	126,168	10,514	7
Early Childhood Development (ECD)	Little light community creche	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	230,000	3,019	1
Early Childhood Development (ECD)	Living day care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	72,024	3,019	1
Early Childhood Development (ECD)	Lochatlolo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Lombard Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	30,624	8,996	1
Early Childhood Development (ECD)	Lotang Bana Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Lotavha day care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	234,000	18,358	2
Early Childhood Development (ECD)	Luhufhe Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	97,601	18,556	1
Early Childhood Development (ECD)	Lunungwi Tshedza day care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	136,600	9,025	1
Early Childhood Development (ECD)	Luvhanga Community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	95,568	3,019	1
Early Childhood Development (ECD)	Luvhone pre school cum creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	96,528	3,019	1
Early Childhood Development (ECD)	MAMAILA CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	367,980	57,000	19
Early Childhood Development (ECD)	Ma - Masopha Creche	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,011	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Maangani Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	36,000	9,011	1
Early Childhood Development (ECD)	Mabalane Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	Mabaleng Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	18,024	1,502	1
Early Childhood Development (ECD)	Mabila community creche	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	36,024	3,019	1
Early Childhood Development (ECD)	Mabotha Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Mabula Pre-School-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mabutsi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Madabani Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	985,198	21,026	2
Early Childhood Development (ECD)	Madala Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	322,400	9,011	1
Early Childhood Development (ECD)	Madisa Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Madodonga CommunityCreche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	371,248	18,022	2
National Nutrition Programme	Mafara	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	658,640	564,480	48
Early Childhood Development (ECD)	Mafeke Central Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mafemo Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Magomina Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	169,240	9,011	1
Early Childhood Development (ECD)	Mahatlani community creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	75,600	9,010	1
Early Childhood Development (ECD)	Mahematshena Funanani Community Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	308,000	9,011	1
Early Childhood Development (ECD)	Mahlasedfi Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Mahlasedi Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mahlasedi Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Mahlotse Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mainganye Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	203,400	8,996	1
Early Childhood Development (ECD)	Makahlule Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	389,648	9,011	1
Early Childhood Development (ECD)	Makgabo Boshomane Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Makgeila Day Care	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Makgolongana Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,508	1
Early Childhood Development (ECD)	Makgora Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Makhahlule Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	389,648	8,997	1
Early Childhood Development (ECD)	Makhina Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Makhubela Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	169,000	9,010	1
Early Childhood Development (ECD)	Makhurumetsa Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	36,048	1,508	1
Early Childhood Development (ECD)	Makhuvha Early Learner Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	250,000	14,066	1
Early Childhood Development (ECD)	Maki Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Makovha community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,448	3,019	1
Early Childhood Development (ECD)	Maledu Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Malesela Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,012	1
Early Childhood Development (ECD)	Malose Manale Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mamaetla Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mamo Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mampoloke Crecher and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Manamani Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	407,600	8,996	1
Early Childhood Development (ECD)	Mangana wa Vhana community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	43,788	3,019	1
Early Childhood Development (ECD)	Mangwako Wa Motepa Creche and Pre Sachool	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mankopane Community Educare	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Manoge Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mantheke wa Bakwena ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mapate Fhatanami Community DCC	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	150,000	9,011	1
National Nutrition Programme	Mapela	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,038,800	963,206	82
Early Childhood Development (ECD)	Maphutha Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mapolanka Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mapula Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mapula Creche-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Marie Day Care Centre	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1
Early Childhood Development (ECD)	Maripana Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	36,048	1,508	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Markaz Ummu Alqurra Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	3,004	2
Early Childhood Development (ECD)	Maruda Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Maseakhane Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Masechaba Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Masemadi Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	36,048	3,016	2
Early Childhood Development (ECD)	Masenyetse Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mashala Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Mashavhela Vyeboom Community Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	409,840	9,011	1
Early Childhood Development (ECD)	Mashile Maponya Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mashilo Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mashite Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Mashoana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mashudu Khumbe Community Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	205,000	13,636	1
Early Childhood Development (ECD)	Masungulo Educare Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	22,300,530	8,996	1
Early Childhood Development (ECD)	Matenzhe Pre School	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	35,624	3,019	1
Early Childhood Development (ECD)	Matjeketlane Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
National Nutrition Programme	Matlalane Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	762,320	679,680	59
Early Childhood Development (ECD)	Matlalatshehlana Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Matlhaba Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Matome Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Matshidiso Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mbhalati Akanani Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	82,600	4,505	1
Early Childhood Development (ECD)	Mbilwi child care centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	126,144	3,019	1
Early Childhood Development (ECD)	Mdabula Success Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	64,800	9,011	1
Early Childhood Development (ECD)	Meta Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,480	1
Early Childhood Development (ECD)	Mhinga Kulani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	198,049	9,011	1
Early Childhood Development (ECD)	Mhinga Village Victory Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	329,249	9,010	1



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Midoroni Community Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	42,200	9,011	1
Early Childhood Development (ECD)	Mmabana Day Centre-IG	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	3,018	1
Early Childhood Development (ECD)	Mmabana Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mmabatho Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmabatho Creche-IG	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakeagang Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakgetse Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakobe Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Mmakwena Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Mmamoraka Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Mmanaga Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Mmangeneng Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Mmanhlapile Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmankishe Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmanoko Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmasechaba Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mmaswi Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mmatlala Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	36,048	1,508	1
Early Childhood Development (ECD)	Modiana Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Modipadi Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
National Nutrition Programme	Modjadji circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	981,200	928,320	80
Early Childhood Development (ECD)	Mohlaela Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mokekeke Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,010	1
Early Childhood Development (ECD)	Mokgophana Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Mokgoro Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Molatela Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Molebogeng Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,484	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Molebogeng Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,010	1
Early Childhood Development (ECD)	Mongapi Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Monni Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Moopelwa Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Moroka Pula Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mosebjadi Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Mosebjadi Creche (IG)	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Mosebjadi Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Moseki Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Moshidi Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Moshou Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,010	1
Early Childhood Development (ECD)	Moteku Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	36,048	1,508	1
Early Childhood Development (ECD)	Mothoa Maleka Aphane Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Motlakgomo Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Motlatjo Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Mpamonyane Day Care Centre	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Mpelege Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Mpepule Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Mphahlele Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,762	1
Early Childhood Development (ECD)	Mphahlele Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	36,048	3,004	2
Early Childhood Development (ECD)	Mphakati Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	608,410	9,011	1
Early Childhood Development (ECD)	Mponegele Bokamoso Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Mporeana Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,010	1
Early Childhood Development (ECD)	Mpudule Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Mtititi Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	304,024	9,011	1
Early Childhood Development (ECD)	Mudimeli Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	60,480	9,011	1
Early Childhood Development (ECD)	Mudzunga Community Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	75,000	9,011	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Muelelwa Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,000,000	9,011	1
Early Childhood Development (ECD)	Mulamuleli Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	124,808	9,176	1
Early Childhood Development (ECD)	Mulelu Tshilata Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	57,720	9,011	1
Early Childhood Development (ECD)	Mulenzhe community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	67,308	9,025	1
Early Childhood Development (ECD)	Mulweli Pre-school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	144,024	9,025	1
Early Childhood Development (ECD)	Mununzvu Newco Elim Pre - School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	201,624	9,011	1
Early Childhood Development (ECD)	Mutoti community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	212,800	3,019	1
Early Childhood Development (ECD)	Mutshidzi Children Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	242,360	9,011	1
Early Childhood Development (ECD)	Mutshidzi Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	280,000	9,011	1
Early Childhood Development (ECD)	Muwaweni Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	192,000	9,011	1
Early Childhood Development (ECD)	Muzamani Mabiriki Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	62,092	9,011	1
Early Childhood Development (ECD)	Mvelaphanda Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	83,520	18,022	2
Early Childhood Development (ECD)	Mvelaphanda Pre School and Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	120,000	5,993	1
Early Childhood Development (ECD)	Mveledzandivho Child Care Center	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	72,024	8,996	1
Early Childhood Development (ECD)	NST Majadibodu Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Naledi Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	45,810	36,790	2
Early Childhood Development (ECD)	Naletsana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Nanga Educare Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	78,724	9,011	1
Early Childhood Development (ECD)	Nare - Thokoa Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,011	1
Early Childhood Development (ECD)	Nchakga Creche	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,010	1
Early Childhood Development (ECD)	Nelly - Kgaka Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	New Destiny Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	45,422	9,011	1
Early Childhood Development (ECD)	Ngoanasenoa Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	4,536	2
Early Childhood Development (ECD)	Ngwanamokhowa Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Ngwanamolomo	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Ngwanatheko Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Nkakati Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nkateko Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,866	9,010	1
Early Childhood Development (ECD)	Nkhensani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	374,293	9,011	1
Early Childhood Development (ECD)	Nkovani Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	84,000	9,011	1
National Nutrition Programme	Nkowankowa circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	866,000	714,240	62
Early Childhood Development (ECD)	Nndwayamilomva Pre -Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	460,000	19,594	2
Early Childhood Development (ECD)	Noko Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	10,512	1
Early Childhood Development (ECD)	Noko Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Noko-Kgomo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ntanganedzeni Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	4,882,688	9,011	1
Early Childhood Development (ECD)	Nthabeleng Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Nthabiseng Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Nthabiseng Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,508	1
Early Childhood Development (ECD)	Nthati Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ntokoto Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	205,464	9,011	1
Early Childhood Development (ECD)	Ntsae Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Nyadi Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	36,048	1,502	1
Early Childhood Development (ECD)	O.K Manamela Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Our Future Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Our Lady Of Fatima Dy Care Centre	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,502	1
Early Childhood Development (ECD)	PHALABORWA CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	735,960	72,000	33
Early Childhood Development (ECD)	Pebetse Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Pekenene Mmakgabo Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Phaahla Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Phaahla Nkhushu Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Phadima Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Phagameng Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	54,072	3,004	2
Early Childhood Development (ECD)	Phaladingwe Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Phalana Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,502	1
Early Childhood Development (ECD)	Pheladi Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Phineous Motlana Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Phiphidi Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	40,824	9,176	1
Early Childhood Development (ECD)	Phomolong ECD Centre	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	144,192	23,686	7
Early Childhood Development (ECD)	Phugwan Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	9,011	1
Early Childhood Development (ECD)	Poba Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Pshanhletsa Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,010	1
Early Childhood Development (ECD)	Putjishi Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Rainbowkids Day Casre Centre	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Rakgadi Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	3,004	2
Early Childhood Development (ECD)	Rakgasema Creche	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	18,024	1,508	1
National Nutrition Programme	Rakwadu Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	831,440	708,480	120
Early Childhood Development (ECD)	Rakwadu Cluster ECD	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,099,464	175,466	57
Early Childhood Development (ECD)	Ramaganyo Pre-School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	94,232	1,517	1
Early Childhood Development (ECD)	Ramalema Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	4,505	1
Early Childhood Development (ECD)	Ramaredi Chuene Pre School	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Ramasela Sekhaolelo Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ramatlwa Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	16,819	1
Early Childhood Development (ECD)	Rams Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	1,502	1
Early Childhood Development (ECD)	Rankhwatshara Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Rasefadima Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Ratanang Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Ratanang Mookgophong Creche	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	18,024	1,502	1
Early Childhood Development (ECD)	Ratang Pre School	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	54,072	4,536	2
Early Childhood Development (ECD)	Ratau Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Rathelele Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,762	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Re A Gola Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Regaugetswe Creche	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	18,024	1,502	1
Early Childhood Development (ECD)	Regorogile Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Rehlahlilwe Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Rejoice Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,072	1,502	1
Early Childhood Development (ECD)	Rethabile Amandelbult Creche	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	7,584	1
Early Childhood Development (ECD)	Rethabile Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	Reutlwane Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Rirhandzu Waterval Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	526,648	9,011	1
Early Childhood Development (ECD)	Risima Ra Rasuna Pre-School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	22,524	9,011	1
Early Childhood Development (ECD)	Rixile Early Learning Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	369,624	9,011	1
Early Childhood Development (ECD)	SEKGOSESE CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	349,581	54,000	18
Early Childhood Development (ECD)	ST Frederick Pre School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	18,024	9,011	1
Early Childhood Development (ECD)	ST Jude Children Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	80,000	9,011	1
Early Childhood Development (ECD)	ST Paul Lutheran Creche	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	18,024	9,010	1
Early Childhood Development (ECD)	Sagole Pre school	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	258,324	3,019	1
Early Childhood Development (ECD)	Sarah-Langa Edu Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Saselamani Rivoningo Child Caring Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	52,800	9,010	1
Early Childhood Development (ECD)	Seage Managa Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	Seala-sa-Hlolo Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Sebata Tswelopele Creche	LP - Education	LP	Waterberg (DC36)	Mookgopong (LIM364)	36,048	1,502	1
Early Childhood Development (ECD)	Sebeelwa Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Seboko Nkoana Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Sebolaishi Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Sebushimadisha Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	21,022	2
Early Childhood Development (ECD)	Seemi Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Segabeng Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Segwati Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	3,004	1
Early Childhood Development (ECD)	Sehlaré Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Sekakaleté Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Selebo Creche-IG	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	18,024	1,502	1
Early Childhood Development (ECD)	Selelo Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Sendedza Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	522,048	9,011	1
Early Childhood Development (ECD)	Sereni Pre-school	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	228,498	9,011	1
Early Childhood Development (ECD)	Seshuhla Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	36,048	4,536	2
Early Childhood Development (ECD)	Setekane Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Sethele Community Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Setlogolo Sa Bathokwa Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Shadibjeng Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Shatadi Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Shibangwa Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	180,244	9,011	1
Early Childhood Development (ECD)	Shihosana Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	418,210	9,011	1
Early Childhood Development (ECD)	Shiko Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Shura Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	400,300	8,996	1
Early Childhood Development (ECD)	Siloam Confident Care Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	178,248	3,004	2
Early Childhood Development (ECD)	Siyakhala Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Sizabantu Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	18,024	1,502	1
Early Childhood Development (ECD)	Steppingstone Early Childhood Development	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	17,398	9,011	1
Early Childhood Development (ECD)	Success Day Care Centre	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	22,905	18,395	1
Early Childhood Development (ECD)	Sweethome Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	136,104	9,011	1
Early Childhood Development (ECD)	TZANEEN CLUSTER ECD	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	838,080	30,000	20
Early Childhood Development (ECD)	Takalani Daycare Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	144,000	9,011	1
Early Childhood Development (ECD)	Takalani Vyeboom Day Care	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	20,300,650	9,011	1
Early Childhood Development (ECD)	Talifhani Maheni Day Care Centre	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	240,024	3,019	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tanganani community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	312,224	1,517	1
Early Childhood Development (ECD)	Taukgaga Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,396	1
Early Childhood Development (ECD)	Tebatso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thabakhudu Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thabang Mamoleka Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Thabang Mogari Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Thabelo Tsianda Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	64,000	9,011	1
Early Childhood Development (ECD)	Thabo Mbeki Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	36,048	1,502	1
Early Childhood Development (ECD)	Thabong Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thaketji Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thari ya Sechaba Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,072	3,004	2
Early Childhood Development (ECD)	Thebe A Maoto Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Thohoyandou Block J	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	185,300	9,025	1
Early Childhood Development (ECD)	Thusanang Community Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	22,652	9,011	1
Early Childhood Development (ECD)	Thusanang Day Care Centre	LP - Education	LP	Waterberg (DC36)	Modimolle (LIM365)	36,048	1,502	1
Early Childhood Development (ECD)	Thuto Community Creche	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	54,072	4,536	2
Early Childhood Development (ECD)	Thuto Ke Lesedi Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Thuto-Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Thuto-Bokamoso Day Care Centre	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Tlhakodisa Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Tlhalerwa - Kone Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	Tondani Tshirangadzi Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	112,466	8,996	1
Early Childhood Development (ECD)	Tsakane Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Tsakani Day Care Centre	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Tsalebella Pre-School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Tsebe Tsa Tlou Pre School and Creche	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	45,810	35,288	2
Early Childhood Development (ECD)	Tshamawela pre school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	108,048	6,038	2



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tshamutilikwa community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	42,024	18,352	2
Early Childhood Development (ECD)	Tshepong Creche	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Tshiendeulu Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	82,724	9,011	1
Early Childhood Development (ECD)	Tshifulanani Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	234,664	9,011	1
Early Childhood Development (ECD)	Tshifunani II Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	234,664	7,509	1
Early Childhood Development (ECD)	Tshikari Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	9,011	1
Early Childhood Development (ECD)	Tshikodwe Pre-school and creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	169,740	6,098	1
Early Childhood Development (ECD)	Tshikuru Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	72,048	9,011	1
Early Childhood Development (ECD)	Tshimologo Day Care Centre	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	36,048	3,004	2
Early Childhood Development (ECD)	Tshipi Nursery and Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
Early Childhood Development (ECD)	Tshirezheni Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	147,672	9,011	1
Early Childhood Development (ECD)	Tshitale Pre School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	54,000	4,521	1
Early Childhood Development (ECD)	Tshiulungoma community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	165,600	3,019	1
Early Childhood Development (ECD)	Tshivhenga community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	174,400	9,025	1
Early Childhood Development (ECD)	Tshivhongweni community creche	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	60,424	3,019	1
Early Childhood Development (ECD)	Tshivuvhu Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	219,264	9,012	1
Early Childhood Development (ECD)	Tshwaranang Day Care	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,024	1,502	1
Early Childhood Development (ECD)	Tsokoro Creche and Pre School	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	18,024	9,010	1
Early Childhood Development (ECD)	Tswelopele Creche	LP - Education	LP	Waterberg (DC36)	Bela-Bela (LIM366)	54,072	3,004	2
Early Childhood Development (ECD)	Tswinga Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	256,000	9,176	1
Early Childhood Development (ECD)	Uit Kyk Day Care Centre	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	18,024	1,502	1
Early Childhood Development (ECD)	Unity Day Care Centre	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	22,905	18,395	1
Early Childhood Development (ECD)	Vhonetshela Community Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,024	7,509	1
Early Childhood Development (ECD)	Vhumbedzi Pre school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	253,424	3,019	1
Early Childhood Development (ECD)	Vuhlayiseki Pre-school	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	39,600	9,011	1
Early Childhood Development (ECD)	Vuvha Community Creche	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	194,424	9,011	1
Early Childhood Development (ECD)	Vuwani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,024	9,011	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Waterval Pre - School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	534,984	9,011	1
Early Childhood Development (ECD)	Wilson Mokoko Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Wisani Day Care Centre	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	90,000	9,011	1
Early Childhood Development (ECD)	Witrivier Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
Early Childhood Development (ECD)	Xhevonda Creche	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	36,048	18,395	1
Early Childhood Development (ECD)	Xihlovo Day Care Centre	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	120,960	1,502	1
Early Childhood Development (ECD)	Yahweh Educare Centre	LP - Education	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	18,024	1,502	1
National Nutrition Programme	groot letaba circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,165,520	91,200	95
Early Childhood Development (ECD)	khakhanwa community creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	99,624	3,019	1
Early Childhood Development (ECD)	kwena Day Care	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
National Nutrition Programme	lulekani circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	992,720	944,640	82
Early Childhood Development (ECD)	mokgaetji Matlou Creche	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,024	1,502	1
National Nutrition Programme	namakgale circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,152,000	91,200	94
Early Childhood Development (ECD)	ngulumbi Community Creche	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	246,400	3,019	1
National Nutrition Programme	xihoko	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,983,440	1,854,720	159

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.96
Department	LP - Health							
Number of Projects	313					187,828,797	37,275,349	6,275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABC HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	298,384	243,968	16
Home Community Based Care Programme (HCBC)	Abbotspoort Community Home Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	643,456	53,096	35
Home Community Based Care Programme (HCBC)	Age of Hope and Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	372,342	54,072	12
Home Community Based Care Programme (HCBC)	Akanani Rural Development Association	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	919,224	69,791	45
Home Community Based Care Programme (HCBC)	Are-Ikemeng/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	227,102	123,030	9
Home Community Based Care Programme (HCBC)	Arephuthaneng HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	234,560	164,040	12
Home Community Based Care Programme (HCBC)	Avuxeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	491,293	10,500	7
Home Community Based Care Programme (HCBC)	Baemedi HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	352,456	342,456	18
Home Community Based Care Programme (HCBC)	Bahlabane HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	165,000	151,434	8
Home Community Based Care Programme (HCBC)	Bakenberg Home Community Based Care	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,514,016	118,440	78
Home Community Based Care Programme (HCBC)	Bakone HIV and Aids	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	723,366	56,130	37
Home Community Based Care Programme (HCBC)	Bakone Home Based Care 2015	LP - Health	LP	Capricorn (DC35)	Aganang (LIM352)	360,480	283,761	15
Home Community Based Care Programme (HCBC)	Balethavha community care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	360,480	57,076	19
Home Community Based Care Programme (HCBC)	Bambanani HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	371,146	342,456	19
Home Community Based Care Programme (HCBC)	Bantwane HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	321,728	191,380	14
Home Community Based Care Programme (HCBC)	Baroka HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	473,130	414,552	23
Home Community Based Care Programme (HCBC)	Bathuseng Home Community Based Care	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	450,600	40,959	27
Home Community Based Care Programme (HCBC)	Bochabelo HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	713,186	39,052	26
Home Community Based Care Programme (HCBC)	Boikhutsong HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	418,139	21,028	14
Home Community Based Care Programme (HCBC)	Bophelong Health Care Nutrition Project/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	321,728	24,032	16
Home Community Based Care Programme (HCBC)	Bright Future community development organisation	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	216,288	54,072	12
Home Community Based Care Programme (HCBC)	Burgerecht Home Based care 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	334,432	302,868	18
Home Community Based Care Programme (HCBC)	Chalema Home Community Based Care	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	793,056	49,566	33
Home Community Based Care Programme (HCBC)	Chivirikani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	170,470	30,040	20

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Responsiveness Programmes	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	419,354	25,534	17
Home Community Based Care Programme (HCBC)	Dambuwo Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	477,280	36,048	12
Home Community Based Care Programme (HCBC)	Davhana Society for the care of the aged	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	540,720	90,120	30
Home Community Based Care Programme (HCBC)	Devered HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	288,384	235,564	14
Home Community Based Care Programme (HCBC)	Dilonde Aids Awareness and HCBC	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	414,552	30,344	20
Home Community Based Care Programme (HCBC)	Diphale HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	397,429	358,978	20
Home Community Based Care Programme (HCBC)	Dira-o-Direlwe Modimolle community HCBC	LP - Health	LP	Waterberg (DC36)	Modimolle (LIM365)	1,828,386	13,500	9
Home Community Based Care Programme (HCBC)	Dirisanang HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	416,176	290,816	16
Home Community Based Care Programme (HCBC)	Ditshidze Healthcare	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	360,480	28,538	19
Home Community Based Care Programme (HCBC)	DoH Info Officers 2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,080,000	414,000	23
Home Community Based Care Programme (HCBC)	Domboni Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	380,760	22,758	15
Home Community Based Care Programme (HCBC)	Eisleben Home Based Care 2015	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	280,360	269,216	16
Home Community Based Care Programme (HCBC)	Elandskraal HBC	LP - Health	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	298,384	257,638	16
Early Childhood Development (ECD)	Enable ADP	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,036,773	110,900	38
Home Community Based Care Programme (HCBC)	Evelyn Lekganyane HCBC/2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	623,318	39,052	26
Home Community Based Care Programme (HCBC)	Fanang Diatla HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	981,768	883,176	49
Home Community Based Care Programme (HCBC)	Fara 2 Health and HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	227,102	150,370	11
Home Community Based Care Programme (HCBC)	Faranani HBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	270,360	13,518	9
Home Community Based Care Programme (HCBC)	Fefe Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	144,192	36,048	8
Home Community Based Care Programme (HCBC)	Get Ready Information Services	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	2,185,942	75,100	50
Home Community Based Care Programme (HCBC)	Gingirikani Matsakali Organisation	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	54,072	4,506	3
Home Community Based Care Programme (HCBC)	Glenfernis Home Based Care 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	419,450	185,086	11
Home Community Based Care Programme (HCBC)	Gosebo HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	454,205	414,552	23
Home Community Based Care Programme (HCBC)	Grootpan HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	870,400	622,562	37
Home Community Based Care Programme (HCBC)	Guyuni Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	360,480	76,602	17
Home Community Based Care Programme (HCBC)	Haakdong HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	833,176	487,936	32
Home Community Based Care Programme (HCBC)	Hanyanyani Home Base Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	234,312	49,566	11

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Help us all HCBC 2015	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	360,480	94,626	20
Home Community Based Care Programme (HCBC)	Hi Hlurile Health Care Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	772,156	36,048	24
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	688,500	43,558	29
Home Community Based Care Programme (HCBC)	Hlaneki Home Base Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	885,467	54,072	36
Home Community Based Care Programme (HCBC)	Hlayisekani Community Home care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	306,408	76,602	17
Home Community Based Care Programme (HCBC)	Hlayisekani HBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	234,312	36,048	11
Home Community Based Care Programme (HCBC)	Hlogotlou Edu-Health Welfare and HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	450,000	191,380	14
Home Community Based Care Programme (HCBC)	Hlulani Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	686,580	30,300	20
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	324,432	42,056	14
Home Community Based Care Programme (HCBC)	Holani Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,494,924	28,758	19
Home Community Based Care Programme (HCBC)	Humana People to People	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	567,756	34,891	23
Expansion (NEW) Programme	ID Waterberg District Groundsmen	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,291,680	172,940	38
Expansion (NEW) Programme	IG Capricorn District Groundsmen	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,375,824	200,247	44
Expansion (NEW) Programme	IG Mopani District Groundsmen	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,441,920	200,247	43
Home Community Based Care Programme (HCBC)	IG Mopani Step Down 2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	154,000	120,000	4
Home Community Based Care Programme (HCBC)	IG PASPWA Cleaner 2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	157,200	131,040	6
Home Community Based Care Programme (HCBC)	IG PASPWA DC 01	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,228,000	309,072	18
Home Community Based Care Programme (HCBC)	IG PASPWA Peer Educators	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	442,576	345,460	23
Expansion (NEW) Programme	IG Sekhukhune District Groundsmen	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,351,800	539,426	65
Expansion (NEW) Programme	IG Vhembe District Groundsmen	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,433,776	213,900	47
Home Community Based Care Programme (HCBC)	Ikageng HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	563,855	324,432	18
Home Community Based Care Programme (HCBC)	Ikageng Kromhoek HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	398,800	54,072	12
Home Community Based Care Programme (HCBC)	Inveraan HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	216,288	134,608	8
Home Community Based Care Programme (HCBC)	Itekeng HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	321,728	306,408	17
Home Community Based Care Programme (HCBC)	Ithekgeng HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	445,643	186,874	14
Home Community Based Care Programme (HCBC)	Itlipheng HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	283,878	54,072	12
Home Community Based Care Programme (HCBC)	Itoteng HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	460,568	259,216	17

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itsani Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	274,116	10,620	7
Home Community Based Care Programme (HCBC)	Itshepheng Community Health Care	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	340,654	124,666	17
Home Community Based Care Programme (HCBC)	Kgatelopele Community Home Based Care	LP - Health	LP	Waterberg (DC36)	Modimolle (LIM365)	542,069	36,048	24
Home Community Based Care Programme (HCBC)	Kgautswana HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	397,429	154,706	20
Home Community Based Care Programme (HCBC)	Kgobokoane Youth on Aids Awareness/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	1,287,460	340,248	25
Home Community Based Care Programme (HCBC)	Kgotlelelang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	455,400	102,136	16
Home Community Based Care Programme (HCBC)	Kgwana Community Centre	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	694,912	585,257	38
Home Community Based Care Programme (HCBC)	Kgwete HCBC	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	359,579	108,144	18
Home Community Based Care Programme (HCBC)	Kibi Community Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	306,408	235,564	14
Home Community Based Care Programme (HCBC)	Kodumela Moepa thutse 2015	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	342,456	252,390	15
Home Community Based Care Programme (HCBC)	Konanani Health Development Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	468,624	30,344	20
Home Community Based Care Programme (HCBC)	Kopano ke maatla community caregiver 2015	LP - Health	LP	Capricorn (DC35)	Aganang (LIM352)	496,648	403,824	24
Home Community Based Care Programme (HCBC)	Kukanang Project/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	635,360	25,534	17
Home Community Based Care Programme (HCBC)	Kurhuleni Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	648,864	47,033	31
Home Community Based Care Programme (HCBC)	Kutama Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	252,336	75,100	25
Home Community Based Care Programme (HCBC)	Kwakwati HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	370,480	319,694	19
Home Community Based Care Programme (HCBC)	Kwokwane Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	540,720	75,100	24
Home Community Based Care Programme (HCBC)	Lafata HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	362,736	164,040	12
Home Community Based Care Programme (HCBC)	Lehlabile Development Project/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	550,636	273,400	20
Home Community Based Care Programme (HCBC)	Lehlabile Youth Project	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	561,698	22,500	15
Home Community Based Care Programme (HCBC)	Lehlogedi HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	270,360	201,912	12
Home Community Based Care Programme (HCBC)	Lemukani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	770,991	90,120	20
Home Community Based Care Programme (HCBC)	Leniman Teen Village	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	177,887	13,518	9
Home Community Based Care Programme (HCBC)	Lepelle Health and Social Services Consortium	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,683,526	34,845	23
Home Community Based Care Programme (HCBC)	Lesedi Counselling/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	753,202	320,208	21
Home Community Based Care Programme (HCBC)	Lesedi HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	442,785	27,138	18
Home Community Based Care Programme (HCBC)	Levubu Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	367,139	45,060	10

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Life Orientation HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	189,252	109,360	8
Home Community Based Care Programme (HCBC)	Light of Mercy Community Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	605,606	48,550	32
Home Community Based Care Programme (HCBC)	Londolani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	126,168	27,036	6
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory board office	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	548,831	40,554	27
Home Community Based Care Programme (HCBC)	Lufuno Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	396,528	85,614	19
Home Community Based Care Programme (HCBC)	Lulama Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,054,512	13,635	9
Home Community Based Care Programme (HCBC)	Lulekani Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	723,366	48,064	30
Home Community Based Care Programme (HCBC)	MK Umbrella/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	947,248	72,096	47
Home Community Based Care Programme (HCBC)	Maandagshoek HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	264,953	102,136	14
Home Community Based Care Programme (HCBC)	Machaba HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	252,336	168,260	10
Home Community Based Care Programme (HCBC)	Madiseng Care Group/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	866,000	234,312	38
Home Community Based Care Programme (HCBC)	Maebe Care Group/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	325,937	67,590	15
Home Community Based Care Programme (HCBC)	Magakala HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	414,552	15,020	10
Home Community Based Care Programme (HCBC)	Magukubjane Health and HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	252,336	213,472	14
Home Community Based Care Programme (HCBC)	Mahlasedi Young Women Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	334,432	282,833	18
Home Community Based Care Programme (HCBC)	Mahubahube HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	486,648	34,546	22
Home Community Based Care Programme (HCBC)	Makhado Youth Development Organisation	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	342,456	51,068	17
Home Community Based Care Programme (HCBC)	Makhushane Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	416,354	24,240	16
Home Community Based Care Programme (HCBC)	Makonde Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	330,492	39,052	9
Home Community Based Care Programme (HCBC)	Makusu Musholombi C.D.O	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	253,997	31,542	7
Home Community Based Care Programme (HCBC)	Malekapane HCBC	LP - Health	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	375,600	216,288	12
Home Community Based Care Programme (HCBC)	Malemati Aids	LP - Health	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	378,342	22,530	15
Home Community Based Care Programme (HCBC)	Mamadila Community Development Organisation	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	608,000	478,504	26
Home Community Based Care Programme (HCBC)	Mamogwapu HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	448,531	82,640	11
Home Community Based Care Programme (HCBC)	Mamogasefoka HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	360,000	198,224	13
Home Community Based Care Programme (HCBC)	Mamokwale HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	244,312	19,526	13
Home Community Based Care Programme (HCBC)	Mamone HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	473,130	10,514	7

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Manavhela Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	468,624	90,120	20
Home Community Based Care Programme (HCBC)	Mangwedzha Home Base Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	452,856	81,108	18
Home Community Based Care Programme (HCBC)	Maope HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	270,360	60,080	10
Home Community Based Care Programme (HCBC)	Mapela CHBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,640,184	240,320	95
Home Community Based Care Programme (HCBC)	Mapungubwe Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	324,432	63,084	14
Home Community Based Care Programme (HCBC)	Maralaleng Home Based Care	LP - Health	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	151,402	134,608	8
Home Community Based Care Programme (HCBC)	Marapong HIV/AIDS Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	622,382	45,511	30
Home Community Based Care Programme (HCBC)	Maruleng Community Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,217,923	70,594	47
Home Community Based Care Programme (HCBC)	Masakhane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	340,654	27,036	18
Home Community Based Care Programme (HCBC)	Masemola HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	769,243	320,208	21
Home Community Based Care Programme (HCBC)	Maserumpark-park HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	526,144	328,080	24
Home Community Based Care Programme (HCBC)	Mashashisa home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,124,210	72,096	48
Home Community Based Care Programme (HCBC)	Masisi Village Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	492,055	39,447	26
Home Community Based Care Programme (HCBC)	Matama HCBC	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	340,654	27,036	18
Home Community Based Care Programme (HCBC)	Matjedi HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	508,197	259,730	19
Home Community Based Care Programme (HCBC)	Matsa Kondelelani health care and AIDS awareness	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	216,288	54,072	12
Home Community Based Care Programme (HCBC)	Mavhode Home Base care Project	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	198,264	40,554	9
Home Community Based Care Programme (HCBC)	Mavhuvhuni Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	180,240	27,036	6
Home Community Based Care Programme (HCBC)	Mbatlo Home Based Care	LP - Health	LP	Mopani (DC33)	Blouberg (LIM351)	650,410	23,656	20
Home Community Based Care Programme (HCBC)	Mbhalati Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	270,360	54,072	12
Home Community Based Care Programme (HCBC)	Mmanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,814,692	75,165	22
Home Community Based Care Programme (HCBC)	Modimonthuse HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	254,000	235,564	14
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	579,322	66,315	23
Home Community Based Care Programme (HCBC)	Mohlaletse Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	793,056	640,416	42
Community Safety Programme	Mohlanatsi Integrated Development Programme	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,080,000	40,500	27
Home Community Based Care Programme (HCBC)	Mohlarekoma HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	1,163,536	761,746	62
Home Community Based Care Programme (HCBC)	Mokwena Edwinsdale HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	404,000	49,566	11



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Motswadibe HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	397,429	31,542	21
Home Community Based Care Programme (HCBC)	Mphambo Aids Awareness Action Campaign	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	416,354	25,792	16
Home Community Based Care Programme (HCBC)	Mphaza Home Based Care	LP - Health	LP	Mopani (DC33)	Blouberg (LIM351)	696,180	25,755	17
Home Community Based Care Programme (HCBC)	Muila Londolani community home based care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	288,384	63,084	14
Home Community Based Care Programme (HCBC)	Mukula Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	180,240	45,060	10
Home Community Based Care Programme (HCBC)	Mulima Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	378,504	85,614	19
Home Community Based Care Programme (HCBC)	Mulodi Phalama CHBC	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	234,312	39,052	13
Home Community Based Care Programme (HCBC)	Musina Lutendo Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	270,360	15,172	9
Home Community Based Care Programme (HCBC)	Muwaweni Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	468,624	34,896	23
Home Community Based Care Programme (HCBC)	Mvelaphanda Home Based Care and Aids Awareness	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	468,624	34,546	23
Home Community Based Care Programme (HCBC)	Mveledziso Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	451,643	24,275	16
Home Community Based Care Programme (HCBC)	Nesangani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	512,994	58,578	13
Home Community Based Care Programme (HCBC)	Nghezimani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,405,408	31,542	7
Home Community Based Care Programme (HCBC)	Nghezimani Home Based care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	54,072	13,518	3
Home Community Based Care Programme (HCBC)	Ngudza Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	259,991	22,530	5
Home Community Based Care Programme (HCBC)	Nhlayiso Community Health and Counseling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,086,200	46,500	31
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	679,409	67,800	27
Home Community Based Care Programme (HCBC)	Nne na Vhone Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	252,336	60,080	14
Home Community Based Care Programme (HCBC)	Nthabalala Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	684,912	50,068	33
Home Community Based Care Programme (HCBC)	Ntokoto Health Education	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	684,467	19,998	11
Home Community Based Care Programme (HCBC)	Ntondeni Home Based Care	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	288,384	58,578	13
Home Community Based Care Programme (HCBC)	Ntshuxeko Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	504,672	63,084	21
Home Community Based Care Programme (HCBC)	Nwaxibakhari Development Organization	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	760,396	37,550	25
Home Community Based Care Programme (HCBC)	Ongola HCBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	359,579	25,534	17
Expansion (NEW) Programme	PASPWA 1	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,792,900	752,400	66
Community Safety Programme	Parish of ST Augustine Catholic Church	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	18,790,882	102,000	68
Home Community Based Care Programme (HCBC)	Patantsoane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	454,204	27,036	18

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Pelo le Diatla HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	510,980	177,236	27
Home Community Based Care Programme (HCBC)	Pfukani Govhu Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	234,312	58,578	13
Home Community Based Care Programme (HCBC)	Pfukani Youth Development Preject	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	90,120	6,008	4
Home Community Based Care Programme (HCBC)	Pfumembe Community Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	399,841	27,036	9
Home Community Based Care Programme (HCBC)	Pfuna Rixaka Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,811,733	134,370	31
Home Community Based Care Programme (HCBC)	Pfunanani Centre For Care And Support	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	623,181	55,740	21
Home Community Based Care Programme (HCBC)	Pfunanani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,622,160	34,896	23
Home Community Based Care Programme (HCBC)	Pfunani Shigamani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	829,104	54,619	36
Home Community Based Care Programme (HCBC)	Phafogang Community Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	496,648	411,696	27
Home Community Based Care Programme (HCBC)	Phahlamanoge Care Group/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	302,803	22,530	15
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	607,129	24,240	16
Home Community Based Care Programme (HCBC)	Phedishanang Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	370,480	302,868	18
Home Community Based Care Programme (HCBC)	Phela O Phedishe HWCG/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	510,980	162,216	27
Home Community Based Care Programme (HCBC)	Phela o Phedishe Ramokgopha HCBC 2015	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	402,528	370,172	22
Home Community Based Care Programme (HCBC)	Phindulo Community Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	414,552	103,638	23
Home Community Based Care Programme (HCBC)	Phiring HCBC	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	435,280	126,168	21
Home Community Based Care Programme (HCBC)	Pholosang Lekhureng Community Home Based Care	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	437,968	27,306	18
Home Community Based Care Programme (HCBC)	Pholoshang HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	455,647	22,530	15
Home Community Based Care Programme (HCBC)	Pholosho HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	398,784	90,120	14
Home Community Based Care Programme (HCBC)	Phuthaditshaba HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	544,469	19,526	13
Home Community Based Care Programme (HCBC)	Phuthanang HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	481,928	96,128	16
Home Community Based Care Programme (HCBC)	Puravon HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	270,360	218,738	13
Home Community Based Care Programme (HCBC)	Rakgwadi HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	503,619	28,538	19
Home Community Based Care Programme (HCBC)	Rambuda Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	198,264	31,542	7
Home Community Based Care Programme (HCBC)	Ramotshinyadi HIV/AIDS Youth Guide	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	975,124	60,080	40
Home Community Based Care Programme (HCBC)	Re-athusa Home based care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	747,196	43,558	29
Home Community Based Care Programme (HCBC)	Reach for life HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	645,254	137,232	9

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Red Cross Mokopane Branch HBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,925,364	210,280	81
Home Community Based Care Programme (HCBC)	Regae HCBC	LP - Health	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	321,408	27,036	17
Home Community Based Care Programme (HCBC)	Rehlahliwe HCBC 2015	LP - Health	LP	Capricorn (DC35)	Aganang (LIM352)	720,960	699,352	38
Home Community Based Care Programme (HCBC)	Religious HIV	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	486,648	302,300	25
Home Community Based Care Programme (HCBC)	Rihanyu Development Centre	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,955	69,345	23
Home Community Based Care Programme (HCBC)	Rihone Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	360,480	76,602	17
Home Community Based Care Programme (HCBC)	Rikonise Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	304,582	15,020	10
Home Community Based Care Programme (HCBC)	Rirothe The community based home	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	324,432	18,024	11
Home Community Based Care Programme (HCBC)	Ritshidze Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	216,288	36,048	8
Home Community Based Care Programme (HCBC)	Rivoningo Mashobye Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	276,288	54,072	12
Home Community Based Care Programme (HCBC)	Rixile Magona Community Home Based Care Org	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	54,072	9,012	2
Home Community Based Care Programme (HCBC)	Rixile Magona Community Home Based Care Organisati	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	234,312	54,072	12
Home Community Based Care Programme (HCBC)	Rodiimisa Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	324,432	81,108	18
Home Community Based Care Programme (HCBC)	ST Joseph HCBC/2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	749,200	27,036	18
Home Community Based Care Programme (HCBC)	Sadu HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	236,000	218,748	13
Home Community Based Care Programme (HCBC)	Santa Chuene Branch/2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	525,544	94,626	21
Home Community Based Care Programme (HCBC)	Santa Fanang Diatla	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,239,546	42,521	18
Home Community Based Care Programme (HCBC)	Santa Mamokgobishi HCBC	LP - Health	LP	Capricorn (DC35)	Aganang (LIM352)	786,840	90,120	20
Home Community Based Care Programme (HCBC)	Santa Mokopane Home Community Based Care	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	558,744	45,060	29
Home Community Based Care Programme (HCBC)	Santa Witpoort Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	612,816	48,064	32
Home Community Based Care Programme (HCBC)	Sasekani community home base care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	432,576	90,120	20
Home Community Based Care Programme (HCBC)	Sebafelengpelo HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	473,130	37,550	25
Home Community Based Care Programme (HCBC)	Seed of Hope Home and Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	288,384	45,060	15
Home Community Based Care Programme (HCBC)	Seipone HCBC 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	132,168	117,782	7
Home Community Based Care Programme (HCBC)	Sekhimini Community Based Care Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	40,554	27
Home Community Based Care Programme (HCBC)	Sekhukhune CCC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	190,240	137,232	9
Home Community Based Care Programme (HCBC)	Sekhung HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	426,191	63,084	14

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Seleka Home Community Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	882,126	65,383	44
Home Community Based Care Programme (HCBC)	Senopela CBO	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	416,354	36,048	24
Home Community Based Care Programme (HCBC)	Sentahle HCBC/2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	519,544	112,650	19
Home Community Based Care Programme (HCBC)	Serefete HCBC/2015	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	208,264	30,040	10
Home Community Based Care Programme (HCBC)	Shining Path Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	468,624	130,674	29
Home Community Based Care Programme (HCBC)	Shivulani Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,204,140	66,000	43
Home Community Based Care Programme (HCBC)	Shongoane Community Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	567,756	36,048	24
Home Community Based Care Programme (HCBC)	Sinkunta Home Based care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	180,240	45,060	9
Home Community Based Care Programme (HCBC)	Smokey Home base care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	162,216	45,060	10
Home Community Based Care Programme (HCBC)	Soetfontein Rural Development Association	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	240,320	76,500	51
Home Community Based Care Programme (HCBC)	Sonqoba HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	180,240	15,020	10
Home Community Based Care Programme (HCBC)	Spitspunt HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	230,288	16,522	11
Home Community Based Care Programme (HCBC)	Sterkstroom Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	288,384	58,578	13
Home Community Based Care Programme (HCBC)	Straightthardt Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	151,402	36,048	8
Home Community Based Care Programme (HCBC)	Suka U Yima Home Based Care	LP - Health	LP	Mopani (DC33)	Blouberg (LIM351)	374,177	24,090	10
Home Community Based Care Programme (HCBC)	Sunshine HCBC and Counselling Association	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	502,582	28,538	19
Home Community Based Care Programme (HCBC)	Swaranang HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	492,055	138,184	23
Home Community Based Care Programme (HCBC)	Swazi-Mnyamane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	340,654	105,140	18
Home Community Based Care Programme (HCBC)	Swemm Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	522,696	139,686	31
Home Community Based Care Programme (HCBC)	Tafelkop Lesedi	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	580,560	246,110	18
Home Community Based Care Programme (HCBC)	Takalani Home community based care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	270,360	45,060	10
Home Community Based Care Programme (HCBC)	Takalani Nana Home Based Care 2015	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	640,840	279,372	30
Home Community Based Care Programme (HCBC)	Takuwani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	162,216	22,530	5
Home Community Based Care Programme (HCBC)	Taumogalakwena Home Based Care 2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	244,312	218,738	13
Home Community Based Care Programme (HCBC)	Thabaleboto HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	291,438	91,488	6
Home Community Based Care Programme (HCBC)	The Valoyi Traditional Authority Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	565,554	54,000	18
Home Community Based Care Programme (HCBC)	Thengwe Integrated Care and Prevention	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	324,432	81,108	17

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thohoyandou Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	419,518	40,554	9
Home Community Based Care Programme (HCBC)	Tholulwazi HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	321,728	232,390	17
Home Community Based Care Programme (HCBC)	Thoma HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,182,000	821,340	44
Home Community Based Care Programme (HCBC)	Thononda Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	227,102	40,554	9
Home Community Based Care Programme (HCBC)	Thusalushaka Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	702,936	51,585	34
Home Community Based Care Programme (HCBC)	Thushanang CHP/2015	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	384,927	45,060	30
Home Community Based Care Programme (HCBC)	Tihlayiseni Health Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	523,694	18,024	16
Home Community Based Care Programme (HCBC)	Tiyane Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	450,600	99,132	22
Home Community Based Care Programme (HCBC)	Tiyiselani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	440,566	49,566	11
Home Community Based Care Programme (HCBC)	Tondani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	342,456	67,590	14
Home Community Based Care Programme (HCBC)	Tooseng Home Based Care/2015	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	806,264	49,566	33
Home Community Based Care Programme (HCBC)	Tsakiso Integrated Prevention and Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	378,504	76,602	17
Home Community Based Care Programme (HCBC)	Tshakhuma Ditike Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	458,355	54,072	12
Home Community Based Care Programme (HCBC)	Tshamulungwi Home Based Care	LP - Health	LP	Vhembe (DC34)	Mutale (LIM342)	234,312	58,578	13
Home Community Based Care Programme (HCBC)	Tshanduko Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	198,264	27,036	6
Home Community Based Care Programme (HCBC)	Tshedza Dots Supports	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	162,216	24,032	8
Home Community Based Care Programme (HCBC)	Tshehlwaneng Youth Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	370,480	277,620	20
Home Community Based Care Programme (HCBC)	Tshepo HCBC 2015	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	288,384	185,086	11
Home Community Based Care Programme (HCBC)	Tshikota Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	180,240	27,036	9
Home Community Based Care Programme (HCBC)	Tshilwavhusiku Care Group Health Centre	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	252,336	63,084	14
Home Community Based Care Programme (HCBC)	Tshimbupfe Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	360,480	90,120	20
Home Community Based Care Programme (HCBC)	Tshino-Ramukhuba Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	216,288	18,024	12
Home Community Based Care Programme (HCBC)	Tshirunzanani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	342,456	94,626	21
Home Community Based Care Programme (HCBC)	Tshumisano Community Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	559,809	22,725	15
Home Community Based Care Programme (HCBC)	Tshuxekani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	144,192	24,032	8
Home Community Based Care Programme (HCBC)	Tsilapfene Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	270,360	22,530	15
Home Community Based Care Programme (HCBC)	Tsogang re Itirele HCBC 2015	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	342,456	282,538	16

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	833,419	19,695	13
Home Community Based Care Programme (HCBC)	Tswelopele Home Base Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	172,216	141,783	8
Home Community Based Care Programme (HCBC)	Twisisani Gidja Mhandeni Home Based Care Organisat	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	216,288	40,554	9
Home Community Based Care Programme (HCBC)	Twisisani Gidja-Mhandeni organisation	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	108,144	27,036	6
Home Community Based Care Programme (HCBC)	Vleifontein Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	587,421	72,096	16
Home Community Based Care Programme (HCBC)	Vondwe Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	428,824	67,590	15
Home Community Based Care Programme (HCBC)	Vongani Child and Youth Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	781,288	45,060	30
Home Community Based Care Programme (HCBC)	Vusanani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	414,552	34,546	23
Home Community Based Care Programme (HCBC)	Vuyani HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	514,041	304,960	20
Home Community Based Care Programme (HCBC)	Vuyani Youth Project	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	550,708	51,255	17
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	901,577	73,785	30
Home Community Based Care Programme (HCBC)	Waterberg Welfare Society	LP - Health	LP	Waterberg (DC36)	Modimolle (LIM365)	252,336	21,028	14
Home Community Based Care Programme (HCBC)	William Eadie Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	429,118	21,241	14
Home Community Based Care Programme (HCBC)	Wisani CBO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,431,841	42,420	28
Home Community Based Care Programme (HCBC)	Xikukwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	718,946	40,554	27
Home Community Based Care Programme (HCBC)	Xinombela Home Base Care Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	413,947	16,522	11
Home Community Based Care Programme (HCBC)	Xisirhelelo Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	30,040	20
Home Community Based Care Programme (HCBC)	Zaaiplaass Bambanani HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	288,384	150,370	11
Home Community Based Care Programme (HCBC)	Zwivhuya Zwashu Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	180,240	45,060	10

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		75.98
Department	LP - Social Development								
Number of Projects	150						85,720,972	30,856,275	1,437
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Livhuwani Mashudu Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	244,800	122,400	1	
Early Childhood Development (ECD)	Masana Nersary School	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	211,140	105,570	1	
Early Childhood Development (ECD)	Nhlamulo Day Care centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	168,300	98,175	1	
Early Childhood Development (ECD)	Aluwani Pre-School and Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	324,360	189,210	1	
Early Childhood Development (ECD)	Barnabas Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	174,420	87,210	1	
Home Community Based Care Programme (HCBC)	Batau Home Based Care	LP - Social Development	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	220,842	201,906	12	
Home Community Based Care Programme (HCBC)	Bodwe Drop In Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	136,168	106,736	6	
Early Childhood Development (ECD)	Bright Mbhokota Pre School	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	226,440	113,220	1	
Early Childhood Development (ECD)	Buzzy Bee Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	174,420	87,210	1	
Home Community Based Care Programme (HCBC)	Capricorn District Disability 2015/16	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	136,168	10,514	7	
Home Community Based Care Programme (HCBC)	Capricorn District Drop In Centre	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,389,168	192,256	128	
Home Community Based Care Programme (HCBC)	Capricorn District Older Person	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	226,288	18,024	12	
Expansion (NEW) Programme	Capricorn District Victim Empowerment	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	370,480	45,060	30	
Early Childhood Development (ECD)	Dididi Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	208,080	121,380	1	
Home Community Based Care Programme (HCBC)	Dilondeni Community Resource Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	190,240	152,480	9	
Home Community Based Care Programme (HCBC)	Dindela Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	73,596	48,368	4	
Early Childhood Development (ECD)	Dyondzani Dakari Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	174,420	87,210	1	
Home Community Based Care Programme (HCBC)	Elim Care Group	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	306,418	243,968	16	
Home Community Based Care Programme (HCBC)	Elim Hlanganani Society for the Care and Aged	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	100,120	76,240	5	
Home Community Based Care Programme (HCBC)	Elim Hlanganani of Society for the Care of the Age	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	190,240	152,480	10	
Early Childhood Development (ECD)	FARANANI EARLY LEARNING CENTRE	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	275,400	137,700	1	
Early Childhood Development (ECD)	Fumani Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	226,440	132,090	1	
Early Childhood Development (ECD)	Funanani Community Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	153,000	76,500	1	
Home Community Based Care Programme (HCBC)	Good Home Home Based Care	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	64,072	55,212	3	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Greater Giyani DIC	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,056,056	3,054,408	164
Home Community Based Care Programme (HCBC)	Greater Letaba DIC	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,091,440	1,009,368	59
Home Community Based Care Programme (HCBC)	Greater Tzaneen	LP - Social Development	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,974,616	162,216	106
Early Childhood Development (ECD)	Guys and Girls Community CRECHE	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	229,500	99,450	1
Early Childhood Development (ECD)	Gwamasenga Community Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	156,060	78,028	1
Home Community Based Care Programme (HCBC)	Habeng Health and Social Care Group	LP - Social Development	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	202,444	185,086	11
Early Childhood Development (ECD)	Hitekani Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	347,780	202,874	1
Home Community Based Care Programme (HCBC)	Hitekani Mapapila Home Based Care	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	154,192	121,984	8
Home Community Based Care Programme (HCBC)	Hlahlanang Substance Abuse Community Based Forum	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	36,808	33,652	2
Home Community Based Care Programme (HCBC)	Ikageng Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	55,212	50,478	3
Home Community Based Care Programme (HCBC)	Ikageng Isibindi	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	208,437	185,086	10
Home Community Based Care Programme (HCBC)	Iketleng Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	91,995	84,130	5
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care Organisation	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	73,616	67,304	4
Early Childhood Development (ECD)	Jilongo Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	253,980	126,990	1
Home Community Based Care Programme (HCBC)	Kgwana Community Centre	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	92,020	84,130	5
Home Community Based Care Programme (HCBC)	Kodumela Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	92,020	84,130	5
Early Childhood Development (ECD)	LOTSHA COMMUNITY CRECHE	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	153,000	76,500	1
Home Community Based Care Programme (HCBC)	Lefuno Drop In Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	100,120	76,240	5
Early Childhood Development (ECD)	Little Light Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	302,940	151,470	1
Home Community Based Care Programme (HCBC)	Londanani Home Based Care	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	64,072	45,744	3
Home Community Based Care Programme (HCBC)	Londotanani Drop In Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	100,120	76,240	5
Early Childhood Development (ECD)	Lufule 2 Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	232,560	116,280	1
Early Childhood Development (ECD)	Lunungwi Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	208,080	104,040	1
Home Community Based Care Programme (HCBC)	Lwamondo Global Comprehensive Home Based Care	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	100,120	76,240	5
Early Childhood Development (ECD)	MASANA CRECHE	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	211,140	123,165	1
Early Childhood Development (ECD)	MUZLAFERA Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	198,900	99,450	1
Early Childhood Development (ECD)	Madala Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	348,840	174,420	1



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Madibong Community Home Based Care	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	202,444	185,086	11
Early Childhood Development (ECD)	Madonsi Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	186,660	93,330	1
Early Childhood Development (ECD)	Mahatlani Community Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	156,060	78,030	1
Early Childhood Development (ECD)	Maila Community Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	330,480	192,780	1
Early Childhood Development (ECD)	Mainganye Community Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	192,780	96,390	1
Early Childhood Development (ECD)	Majosi Khomanani Pre-School	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	275,400	160,650	1
Home Community Based Care Programme (HCBC)	Makgalanoto Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	100,120	92,020	5
Early Childhood Development (ECD)	Makovha Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	229,500	114,750	1
Home Community Based Care Programme (HCBC)	Malomanye Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	59,931	50,478	3
Home Community Based Care Programme (HCBC)	Mamone Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	100,120	92,020	5
Early Childhood Development (ECD)	Manamani Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	330,480	165,240	1
Early Childhood Development (ECD)	Mapapila Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	299,880	149,940	1
Home Community Based Care Programme (HCBC)	Mapate HIV/AIDS Awareness and Welfare	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	100,120	76,240	5
Home Community Based Care Programme (HCBC)	Maruleng DIC	LP - Social Development	LP	Mopani (DC33)	Maruleng (LIM335)	1,415,872	115,654	75
Early Childhood Development (ECD)	Matangari Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	174,420	101,745	1
Home Community Based Care Programme (HCBC)	Matangari Home of Relief Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	100,120	76,240	5
Early Childhood Development (ECD)	Matiyani Pfukani Care Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	180,540	105,315	1
Home Community Based Care Programme (HCBC)	Matjedi Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	82,096	73,634	4
Home Community Based Care Programme (HCBC)	Matodi Victim Empowerment Project	LP - Social Development	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	128,828	117,782	7
Early Childhood Development (ECD)	Mbhalati Akanani Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	153,000	89,250	1
Early Childhood Development (ECD)	Mhinga Vill Victory Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	171,360	99,960	1
Home Community Based Care Programme (HCBC)	Mohlaletse Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	82,096	73,616	4
Home Community Based Care Programme (HCBC)	Mohlarekoma Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	100,120	92,020	5
Early Childhood Development (ECD)	Mopani ECD-DSD New	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	31,664,880	677,676	171
Home Community Based Care Programme (HCBC)	Mphego Child Resources Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	100,120	76,240	5
Early Childhood Development (ECD)	Mphego Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	290,700	169,575	1
Early Childhood Development (ECD)	Mtititi Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	180,540	105,315	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mualusi Drop In Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	64,072	45,744	3
Home Community Based Care Programme (HCBC)	Mulenzhe Community Home Based Care Project	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	226,288	182,976	12
Home Community Based Care Programme (HCBC)	Mulenzhe Community Home Based Care Project	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	136,168	106,736	7
Early Childhood Development (ECD)	Mulodi Community Creche	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	198,900	116,023	2
Home Community Based Care Programme (HCBC)	Munna Ndi Nnyi	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	64,072	45,744	3
Home Community Based Care Programme (HCBC)	Munna Ndi Nnyi?? HCBC	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	208,264	167,728	11
Home Community Based Care Programme (HCBC)	Murangoni Home Base Care	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	100,120	76,240	5
Home Community Based Care Programme (HCBC)	Murangoni Home Based Care	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	298,384	243,968	16
Early Childhood Development (ECD)	Muswane Hluvukani Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	284,580	166,005	1
Early Childhood Development (ECD)	Mutavhanani Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	165,240	96,390	1
Early Childhood Development (ECD)	Mutshidzi Children Care center	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	162,180	81,090	1
Home Community Based Care Programme (HCBC)	Nakagomo Home Based Care	LP - Social Development	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	136,168	128,828	6
Home Community Based Care Programme (HCBC)	Nakagomo Isibindi	LP - Social Development	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	192,200	182,200	9
Early Childhood Development (ECD)	Ndarieni Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	217,260	126,735	1
Early Childhood Development (ECD)	Ndaveheseni Community CRECHE	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	244,800	122,400	1
Early Childhood Development (ECD)	Ndivho Creche	LP - Social Development	LP	Vhembe (DC34)	Mutale (LIM342)	217,260	108,630	1
Early Childhood Development (ECD)	Nesengani Luvuvhu Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	220,320	113,160	1
Early Childhood Development (ECD)	Nghezimani Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	153,000	119,259	1
Home Community Based Care Programme (HCBC)	Ngwana Swara Atla Saka	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	208,437	202,444	10
Home Community Based Care Programme (HCBC)	Nkhomotse Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	92,020	84,130	5
Early Childhood Development (ECD)	Nkovani Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	247,860	144,585	1
Early Childhood Development (ECD)	Nthuseni Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	195,840	114,240	1
Home Community Based Care Programme (HCBC)	Ntwanano HIV Support Programme	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	208,264	167,728	11
Early Childhood Development (ECD)	Nweli Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	165,240	96,390	1
Home Community Based Care Programme (HCBC)	Nyavani Home Based Care	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	172,216	137,232	9
Early Childhood Development (ECD)	Our Lady of Africa Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	260,100	151,725	1
Home Community Based Care Programme (HCBC)	Penge Victim Empowerment Programme	LP - Social Development	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	128,793	84,130	5

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Pfanani Home Based Care and AIDS Awareness	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	100,120	76,240	5
Home Community Based Care Programme (HCBC)	Phafogang Drop In Centre	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	82,096	73,616	4
Home Community Based Care Programme (HCBC)	Phiphidi Drop In Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	154,192	121,984	8
Home Community Based Care Programme (HCBC)	Potlake Intergrated Care Group	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	202,444	185,086	11
Early Childhood Development (ECD)	Ramalamula Child Care Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	284,580	142,290	1
Early Childhood Development (ECD)	Ranthule early childhood development	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	153,000	76,500	1
Home Community Based Care Programme (HCBC)	Reach for Life Home Community Based Care Group	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	73,596	67,304	4
Early Childhood Development (ECD)	Ritlhavile Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	302,940	176,715	1
Early Childhood Development (ECD)	Rixile Greenfarm Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	186,660	108,885	1
Home Community Based Care Programme (HCBC)	Roosenekal Home Based Care Project	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	92,020	84,130	5
Early Childhood Development (ECD)	ST Peter Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	208,080	121,380	1
Home Community Based Care Programme (HCBC)	Santa Motsephiri Community Based Care	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	220,848	220,848	12
Home Community Based Care Programme (HCBC)	Santa Thwalanani Community Care Group	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	202,444	185,086	11
Home Community Based Care Programme (HCBC)	Schoonoord Victim Support Centre	LP - Social Development	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	118,144	110,424	6
Early Childhood Development (ECD)	Sekhukhune ECD-DSD New	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	10,024,560	5,847,660	64
Early Childhood Development (ECD)	Sendedza Community Creche	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	174,420	101,745	1
Early Childhood Development (ECD)	Shayandima Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	180,540	105,315	1
Early Childhood Development (ECD)	Shibangwa Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	80,540	46,977	1
Early Childhood Development (ECD)	Shigalo Katekani Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	214,200	124,950	1
Early Childhood Development (ECD)	Shingwedzi Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	241,740	141,015	1
Early Childhood Development (ECD)	Shumela Lushaka Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	162,180	94,605	1
Early Childhood Development (ECD)	Shura Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	220,320	128,520	1
Early Childhood Development (ECD)	Talifhani Mukula Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	278,460	162,435	1
Early Childhood Development (ECD)	The Living Kid Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	153,000	89,250	1
Early Childhood Development (ECD)	Tipfluxeni Early Learning Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	220,440	128,585	1
Early Childhood Development (ECD)	Titirheleni Maphophe E.I.C	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	186,660	108,885	1
Early Childhood Development (ECD)	Tiyani-Magoro Pre-School	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	232,560	116,280	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tiharihani Xigamani Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	174,420	101,745	1
Home Community Based Care Programme (HCBC)	Tonda Lushaka Community Home Based Care	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	100,120	76,240	5
Early Childhood Development (ECD)	Tondani Tshirangadzi community creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	198,900	94,944	1
Home Community Based Care Programme (HCBC)	Tsakambilu Charity Progress	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	100,120	76,240	5
Early Childhood Development (ECD)	Tshanzhe Community Creche	LP - Social Development	LP	Vhembe (DC34)	Mutale (LIM342)	153,000	76,500	1
Early Childhood Development (ECD)	Tshifulanani 2 Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	367,200	214,197	2
Early Childhood Development (ECD)	Tshikunda Community Creche	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	422,280	246,330	1
Early Childhood Development (ECD)	Tshikurukuru Pre- School Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	409,932	293,625	1
Early Childhood Development (ECD)	Tshikwarani day care centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	195,840	97,920	1
Home Community Based Care Programme (HCBC)	Tshwaraganang Disability Care Centre	LP - Social Development	LP	Sekhukhune (DC47)	Ephraim Mogale (LIM471)	85,612	73,616	4
Home Community Based Care Programme (HCBC)	Tsogang Lephela Substance Abuse	LP - Social Development	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	128,793	102,628	5
Home Community Based Care Programme (HCBC)	Tubatse Victim Empowerment	LP - Social Development	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	147,232	147,232	8
Early Childhood Development (ECD)	Vhonetshela Community Creche	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	177,480	88,740	1
Early Childhood Development (ECD)	Vuwani Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	177,480	88,740	1
Home Community Based Care Programme (HCBC)	Waterberg District Drop In Centre	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,523,360	186,248	124
Expansion (NEW) Programme	Waterberg ECD-DSD New	LP - Social Development	LP	Waterberg (DC36)	Modimolle (LIM365)	5,854,322	3,415,020	14
Early Childhood Development (ECD)	Xandlali Day Care Centre	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	214,200	124,950	1
Home Community Based Care Programme (HCBC)	Xitiyisa Community Project	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	82,096	60,992	4

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	MP - Community Safety, Security and Liason							
Number of Projects	39					142,559,826	8,986,601	432
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	BALFOUR TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	4,484,000	66,214	4
Community Safety Programme	Badplaas police station	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	892,080	125,872	5
Community Safety Programme	Calcutta	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	123,840	39,345	4
Community Safety Programme	Carolina Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,144	62,952	8
Community Safety Programme	Dullstrom TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	247,680	247,680	10
Community Safety Programme	Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,484,000	185,954	9
Community Safety Programme	IGS Volksrust TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	4,484,000	136,230	6
Community Safety Programme	IGS Wakkerstroom TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	4,484,000	113,526	5
Community Safety Programme	Jeepies Reef Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	396,288	118,035	15
Community Safety Programme	Kamaqhekeza Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	198,144	62,952	8
Community Safety Programme	Komatipoort Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	198,144	61,920	8
Community Safety Programme	Kwamhlanga Police station TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile Hani (MP315)	570,000	431,376	19
Community Safety Programme	Lebombo Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	198,144	62,952	8
Community Safety Programme	Mahamba border post	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	892,080	123,936	5
Community Safety Programme	Mananga Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	123,840	31,476	4
Community Safety Programme	Mbuzini Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	198,144	62,952	8
Community Safety Programme	Nerston port of Entry Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	446,040	74,364	3
Community Safety Programme	Oshoek tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	396,480	270,336	8
Community Safety Programme	STANDERTON TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,484,000	182,128	8
Community Safety Programme	Siiyabuswa Police Station-TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	605,630	512,720	17
Community Safety Programme	Steve Tshwete TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	371,520	118,035	15
Community Safety Programme	TOURISM SAFETY MONATOR BARBERTON	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Umjindi (MP323)	8,330,124	642,432	20
Community Safety Programme	TOURISM SAFETY MONITOR HAZYVIEW	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	13,486,860	556,565	30
Community Safety Programme	TOURISM SAFETY MONITORS DIENTJIE	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,346,764	260,126	14

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Tonga Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	272,448	86,559	11
Community Safety Programme	Tourism Safety Monitor Graskop	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	22,213,644	181,643	8
Community Safety Programme	Tourism Safety Monitor Mashishing	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,570,060	222,924	9
Community Safety Programme	Tourism Safety Monitor Nelspruit	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,213,644	1,389,320	56
Community Safety Programme	Tourism Safety Monitor Sabie	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,156,748	254,280	11
Community Safety Programme	Tourism Safety Monitor White River	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	9,123,468	411,036	21
Community Safety Programme	Tourism Safety Monitors Pilgrims Rests	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,966,732	434,612	19
Community Safety Programme	Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	350,000	329,463	10
Community Safety Programme	Watervalboven TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	321,984	321,984	13
Community Safety Programme	Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	346,752	346,752	14
Community Safety Programme	bethal tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,484,000	146,286	6
Community Safety Programme	leslie tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,484,000	97,524	4
Community Safety Programme	mahamba tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,484,000	19,092	1
Community Safety Programme	mkhondo tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,484,000	170,667	7
Community Safety Programme	secunda tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	448,400	24,381	1

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.67
Department	MP - Culture, Sports and Recreation							
Number of Projects	7					10,898,618	4,797,767	240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ALMENTA 160	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	316,800	227,616	11
Expansion (NEW) Programme	Admin Assistant	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,440,000	122,988	33
Expansion (NEW) Programme	Administrators assistant	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,114,000	2,752,535	54
Expansion (NEW) Programme	Emantimanzhe cooperative development LTD	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	316,800	82,847	4
Expansion (NEW) Programme	community activity co-ordinator	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,199,000	963,631	43
Expansion (NEW) Programme	library assistant	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,512,018	150,216	12
Mass Participation Programme	my village my culture	MP - Culture, Sports and Recreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,000,000	497,934	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.55
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4					1,020,000	785,533	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	128,028	3
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	660,000	472,557	11
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	120,000	99,484	2
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile Hani (MP315)	90,000	85,465	2



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.63
Department	MP - Education							
Number of Projects	168					39,012,886	10,073,446	1,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	Entabamhlophe combined School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,132	19,560	1
National Nutrition Programme	Agincourt Curcuit	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	610,560	529,920	46
National Nutrition Programme	Agincourt circuit gardeners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	105,600	15,197	1
Early Childhood Development (ECD)	Arise	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
Early Childhood Development (ECD)	Asikhulisane Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,300	20,038	1
National Nutrition Programme	Badplaas Gardner	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,000	22,733	1
Early Childhood Development (ECD)	Bekezela Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	20,038	1
Early Childhood Development (ECD)	Boitshoko Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	20,038	1
Early Childhood Development (ECD)	Bophelong Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,180	20,038	1
Early Childhood Development (ECD)	Buhlebetfu Daycare	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,240	42,240	2
National Nutrition Programme	CELANI PRIMARY SCHOOL GARDENER	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,132	19,809	1
National Nutrition Programme	Cottdale Circuit	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	910,080	910,080	79
National Nutrition Programme	Cottdale circuit gardeners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	84,480	15,197	1
Early Childhood Development (ECD)	Cunningmoore A pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	13,516	1
Error - please update	Data Capturer Nkangala District	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	72,000	68,176	1
Early Childhood Development (ECD)	Day by Day	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,132	13,368	1
Early Childhood Development (ECD)	Dimpho day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
Expansion (NEW) Programme	Driekoppies Combined School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	100,050	26,535	5
Early Childhood Development (ECD)	Dumellang Bana Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,276	20,038	1
Early Childhood Development (ECD)	Dumeya pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,357	1
Early Childhood Development (ECD)	Dyondzekani creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,381	1
Early Childhood Development (ECD)	Ekujabuleni DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	19,932	1
Early Childhood Development (ECD)	Emkhunjini Educare	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	63,396	58,560	3
National Nutrition Programme	Emtfuntini Primary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	57,600	14,100	5

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Entokozweni Creche	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
Early Childhood Development (ECD)	Entokozweni DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	20,012	1
Early Childhood Development (ECD)	Esikhumbuzweni DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	20,092	1
Early Childhood Development (ECD)	Ezweni educare centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	16,712	1
Early Childhood Development (ECD)	Frances day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,393	1
National Nutrition Programme	Fundinjobo Sec School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,132	19,440	1
Early Childhood Development (ECD)	Future Achievers	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	19,932	1
Early Childhood Development (ECD)	God is love	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	19,932	1
National Nutrition Programme	Greenvally Circuit	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	794,880	794,880	69
Early Childhood Development (ECD)	Happy Valley DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	19,932	1
Early Childhood Development (ECD)	Hlakanipha Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,228	20,038	1
Expansion (NEW) Programme	IG/Mhlaba Combined School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,120	5,368	1
Early Childhood Development (ECD)	Ikageleng day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,393	1
Early Childhood Development (ECD)	Ikageng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	20,038	1
Early Childhood Development (ECD)	Imfundvo Sikhali Educare	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,264	39,040	2
Early Childhood Development (ECD)	Impumelelo Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,720	20,038	1
Early Childhood Development (ECD)	Inhlosenhle DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	20,012	1
Early Childhood Development (ECD)	Inkasa DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	18,491	1
Early Childhood Development (ECD)	Inkululeko DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	19,932	1
National Nutrition Programme	Insikazi Circuit	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	710,640	653,020	57
Early Childhood Development (ECD)	Isidingo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	20,092	1
Early Childhood Development (ECD)	Isolomuzi DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	16,889	1
Early Childhood Development (ECD)	Itireleng Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,300	20,038	1
Early Childhood Development (ECD)	Jabulani Creche	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
Early Childhood Development (ECD)	Johana mphetho creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,357	1
Early Childhood Development (ECD)	Jonas creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,197	1
Early Childhood Development (ECD)	Ka mphaku day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,197	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	Khulangwane Circuit	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	166,380	166,380	59
Early Childhood Development (ECD)	Khulani Educare	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,264	39,040	2
Early Childhood Development (ECD)	Khulisa Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	21,132	3,122	1
Early Childhood Development (ECD)	Kodumela moepa thutse community	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,197	1
Early Childhood Development (ECD)	Kuhle Kwethu DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	11,687	1
Early Childhood Development (ECD)	Kutloanong Creche	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,720	20,038	1
Early Childhood Development (ECD)	Kwelapele Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,240	20,038	1
National Nutrition Programme	Lekwa East Gardeners	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	42,252	23,047	2
Early Childhood Development (ECD)	Lesedi creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
National Nutrition Programme	Lindani Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,132	19,360	1
Early Childhood Development (ECD)	Little Flowers Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,396	20,038	1
Early Childhood Development (ECD)	Little Star Pre school	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,264	32,320	2
Early Childhood Development (ECD)	Little angel educare centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
Early Childhood Development (ECD)	Love and Grace Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,300	20,038	1
National Nutrition Programme	Lubombo Circuit	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	737,280	169,920	59
Expansion (NEW) Programme	Magudu Combined School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	100,050	26,535	5
Early Childhood Development (ECD)	Mahlokohloko Creche	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,504	20,038	1
National Nutrition Programme	Malelane Circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,264	1,520	1
National Nutrition Programme	Malelane Circuit2015/2016	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	24,012,000	225,600	79
National Nutrition Programme	Malelane Food Handlers	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,209,600	7,200	10
Early Childhood Development (ECD)	Mananga Educare	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,264	39,040	1
Early Childhood Development (ECD)	Maqopana creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,197	1
National Nutrition Programme	Marite Circuit	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	633,600	599,040	49
Early Childhood Development (ECD)	Marulaneng Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,660	20,038	1
National Nutrition Programme	Mashishila Gardners	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,132	21,132	4
Early Childhood Development (ECD)	Matimu day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,862	1
National Nutrition Programme	Matjeni Primary School Gardner	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	19,860	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	Matsamo Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	19,600	1
National Nutrition Programme	Maviljan Circuit	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	299,520	299,520	26
National Nutrition Programme	Mbuzini Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	19,441	1
Early Childhood Development (ECD)	Mercy Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
National Nutrition Programme	Mgwenya circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	126,792	33,840	6
Early Childhood Development (ECD)	Mgwezani Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,336	20,038	1
Expansion (NEW) Programme	Mhlosheni P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,030	15,921	3
Early Childhood Development (ECD)	Mmagabotse day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,554	1
Early Childhood Development (ECD)	Module C Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
Early Childhood Development (ECD)	Mokopane	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,768	40,077	2
Early Childhood Development (ECD)	Montessori ECD Centre	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,312	20,038	1
National Nutrition Programme	Msukaligwa Circuit Gardners	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,132	3,040	2
National Nutrition Programme	NKOMAZI EAST CIRCUIT	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	68,904	68,904	24
Early Childhood Development (ECD)	Naledi ya masa day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
Early Childhood Development (ECD)	Ndlehlele Creche	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
National Nutrition Programme	Ndlemane Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	19,827	1
Early Childhood Development (ECD)	Ndzalama pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
Early Childhood Development (ECD)	Ngwenyeni pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,553	1
Early Childhood Development (ECD)	Nhlalala day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,031	1
Early Childhood Development (ECD)	Nights pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
National Nutrition Programme	Nkomazi East Circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	63,360	14,160	3
National Nutrition Programme	Nkomazi East Food Handlers	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,290,240	14,080	16
National Nutrition Programme	Nkomazi Nutrition Edu2015/16	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	231,460	47,940	17
National Nutrition Programme	Nkomazi West	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	78,960	78,960	27
National Nutrition Programme	Nkululeko Circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,264	29,280	1
National Nutrition Programme	Nsikazi circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	63,396	58,560	3
Early Childhood Development (ECD)	Ntabanhle DCC	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	21,120	18,571	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ntswelemotse pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,770	1
Early Childhood Development (ECD)	Osizweni Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
Early Childhood Development (ECD)	Pfukani pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	13,516	1
Early Childhood Development (ECD)	Phanagela	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	20,038	1
Early Childhood Development (ECD)	Phola Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,264	38,880	2
Early Childhood Development (ECD)	Precious Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,540	20,038	1
Early Childhood Development (ECD)	Progress Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	19,852	1
Early Childhood Development (ECD)	Ratabatho Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,336	20,038	1
Early Childhood Development (ECD)	Rebelegeng Thabang Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,720	20,038	1
Early Childhood Development (ECD)	Refilwe Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,528	20,038	1
Early Childhood Development (ECD)	Rolle community pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,782	1
Expansion (NEW) Programme	Sabie Circuit	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	414,720	403,200	35
Early Childhood Development (ECD)	Salvation creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	13,516	1
Early Childhood Development (ECD)	Sam khosa pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,782	1
Early Childhood Development (ECD)	Shining Stars Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,600	20,038	1
Early Childhood Development (ECD)	Sibanosokusa DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	16,810	1
Early Childhood Development (ECD)	Sijabulile Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	63,396	53,520	3
National Nutrition Programme	Sikhulile Circuit	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	778,320	721,920	63
Expansion (NEW) Programme	Sikhulile Circuit	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	552,720	482,902	43
National Nutrition Programme	Sikhulile Circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	63,396	14,160	3
Early Childhood Development (ECD)	Sinethemba DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	18,331	1
Early Childhood Development (ECD)	Siphumelile Edu- Care Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	3,120	1
Early Childhood Development (ECD)	Sithulile Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	21,132	8,325	1
Early Childhood Development (ECD)	Siyabonga Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
Early Childhood Development (ECD)	Siyadlala DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	19,932	1
Early Childhood Development (ECD)	Siyakhula Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,132	11,687	1
Early Childhood Development (ECD)	Siyakhulisa Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sizabantwana Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,312	20,038	1
Early Childhood Development (ECD)	Sizanani Educare	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	24,720	20,038	1
Early Childhood Development (ECD)	Sizumakhelwane Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,132	8,085	1
National Nutrition Programme	Sondlovu Primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	12,880	1
Early Childhood Development (ECD)	Steenbok Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	19,841	1
National Nutrition Programme	Steve Tshwete 1	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	147,852	43,390	2
National Nutrition Programme	Steve Tshwete Circuit 2	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	147,852	80,154	4
National Nutrition Programme	Steve Tshwete Circuit 3	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	168,972	60,358	2
Early Childhood Development (ECD)	Tenteleni Pre School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,240	14,160	3
Early Childhood Development (ECD)	Thandulwazi	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
Early Childhood Development (ECD)	Thekgo day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
Early Childhood Development (ECD)	Thembelihle Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,132	8,245	1
Early Childhood Development (ECD)	Thembi Preparatory	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,360	20,038	1
Early Childhood Development (ECD)	Thokozani pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	18,782	1
Early Childhood Development (ECD)	Tholinhlakanipho Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,180	20,038	1
Early Childhood Development (ECD)	Thuthukani DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,120	16,810	1
Early Childhood Development (ECD)	Tlayang Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,912	20,038	1
Early Childhood Development (ECD)	Trying Angels	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,660	20,038	1
Early Childhood Development (ECD)	Tsakani creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	15,420	1
Early Childhood Development (ECD)	Ubuhle Learning Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	63,360	20,160	3
Early Childhood Development (ECD)	Ubuhlebemfundo Creche	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,180	20,038	1
Early Childhood Development (ECD)	Ukukhanya Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,120	19,852	1
Early Childhood Development (ECD)	Ukukhanya Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,444	20,038	1
Early Childhood Development (ECD)	Ulwazi Oluhle	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,132	13,368	1
National Nutrition Programme	Umjindi Circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Umjindi (MP323)	63,396	3,040	2
Early Childhood Development (ECD)	Violet bank community creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	13,739	1
National Nutrition Programme	Volkrust Gardners	MP - Education	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	21,132	21,132	3

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Vutivi pre school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,101	1
National Nutrition Programme	White Hazy 2 Circuit	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	755,760	755,760	67
Early Childhood Development (ECD)	Ximeni creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,120	17,038	1
Early Childhood Development (ECD)	Zamokuhle DCC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,120	19,932	1
Early Childhood Development (ECD)	Zithabiseni	MP - Education	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,240	20,038	1
National Nutrition Programme	injabulo primary School Gardener	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,132	21,120	1
Early Childhood Development (ECD)	kidicol pre school	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	84,480	32,640	4
Early Childhood Development (ECD)	loving God Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,264	23,041	2
National Nutrition Programme	white Hazy 2 Circuit Gardener	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,264	26,120	2

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.16
Department	MP - Health							
Number of Projects	252					86,845,663	63,099,629	3,568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	027/321	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	49,980	47,061	1
Home Community Based Care Programme (HCBC)	1 THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,904	33,484	1
Home Community Based Care Programme (HCBC)	18/ Emalahleni data captures	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	75,552	2,954	1
Home Community Based Care Programme (HCBC)	1THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	54,882	54,882	1
Home Community Based Care Programme (HCBC)	3 THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,400	44,057	1
Home Community Based Care Programme (HCBC)	64 CLOETE LAY COUNCELLOR	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	49,480	15,842	1
Home Community Based Care Programme (HCBC)	Agincourt community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	344,600	245,080	17
Home Community Based Care Programme (HCBC)	All Season HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	366,200	86,925	22
Home Community Based Care Programme (HCBC)	Amogelanang Community Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	383,000	288,420	21
Home Community Based Care Programme (HCBC)	Arepheleng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	301,680	301,680	20
Home Community Based Care Programme (HCBC)	Arthurseat Community Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	347,000	314,332	22
Home Community Based Care Programme (HCBC)	Asiphilenikahle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	378,000	346,724	22
Home Community Based Care Programme (HCBC)	BHEKISIZWE HBC	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	327,800	206,256	15
Home Community Based Care Programme (HCBC)	BHUGA Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	371,900	316,959	18
Home Community Based Care Programme (HCBC)	Badplaas Home Based Care.	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	344,600	311,300	23
Home Community Based Care Programme (HCBC)	Bambanani H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	380,600	93,310	22
Home Community Based Care Programme (HCBC)	Bamokgoko Home Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	375,200	38,979	9
Home Community Based Care Programme (HCBC)	Baphekeleli Home Bases Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	337,400	315,700	21
Home Community Based Care Programme (HCBC)	Bavumile Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	303,800	160,200	19
Home Community Based Care Programme (HCBC)	Bethal town, Mzinonia, Sead and Hospital	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	337,628	305,553	9
Home Community Based Care Programme (HCBC)	Boikanyo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	395,600	192,666	12
Home Community Based Care Programme (HCBC)	Boschfontein Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	45,031	38,477	1
Home Community Based Care Programme (HCBC)	Botleng clinic	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	511,200	318,942	9
Home Community Based Care Programme (HCBC)	Buffelspruit Clinic Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	41,059	1



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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bushbuckridge health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	349,400	287,402	22
Home Community Based Care Programme (HCBC)	COTTONDALE CLINIC LAYCOUNSEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	625,980	354,426	14
Home Community Based Care Programme (HCBC)	Casteel Community Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	342,200	327,366	23
Home Community Based Care Programme (HCBC)	Charl Cilliers HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	299,000	298,900	20
Home Community Based Care Programme (HCBC)	DUNDONALD CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	149,580	43,878	1
Home Community Based Care Programme (HCBC)	Delpark hbc	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	347,000	324,855	7
Home Community Based Care Programme (HCBC)	EMBULENI HOSPITAL	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,000	39,702	1
Home Community Based Care Programme (HCBC)	Eco Plan Environmental Club	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,000	270,326	18
Home Community Based Care Programme (HCBC)	Ekhaya H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	290,120	285,120	22
Home Community Based Care Programme (HCBC)	Elukwatini / Nhlazatshe HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	270,000	270,000	18
Home Community Based Care Programme (HCBC)	Embalenhle care with love	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	313,400	211,800	6
Home Community Based Care Programme (HCBC)	Empilweni HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	275,000	270,000	16
Home Community Based Care Programme (HCBC)	Empilweni HBC/Mkhondo	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	275,000	270,000	16
Home Community Based Care Programme (HCBC)	Engwenya H.B.C	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	349,400	236,436	3
Home Community Based Care Programme (HCBC)	Entokozweni HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	337,400	295,197	3
Home Community Based Care Programme (HCBC)	Eyethu HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	363,800	307,527	18
Home Community Based Care Programme (HCBC)	FERNIE 1 CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	113,580	39,703	1
Home Community Based Care Programme (HCBC)	GRASKOP HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	303,800	183,907	4
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	401,600	53,800	22
Home Community Based Care Programme (HCBC)	Gert Sibande District Office	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	233,220	52,140	11
Home Community Based Care Programme (HCBC)	Goodhope H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	383,000	361,950	23
Home Community Based Care Programme (HCBC)	Gottenburg clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	41,580	36,360	1
Home Community Based Care Programme (HCBC)	HCT CAROLINA TOWN CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	113,580	44,222	1
Home Community Based Care Programme (HCBC)	Harmony park HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	363,800	317,900	22
Home Community Based Care Programme (HCBC)	Health, Development and Training Institute	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	335,000	219,278	3
Home Community Based Care Programme (HCBC)	Help Our People Excel Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	359,000	352,335	22
Home Community Based Care Programme (HCBC)	Helping Hands Home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	308,600	265,185	16

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hlalethembeni HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	227,000	165,880	4
Home Community Based Care Programme (HCBC)	Holyhouse of Trinity	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	263,000	254,492	16
Expansion (NEW) Programme	Home Based Care Data Captures	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,200	22,050	5
Expansion (NEW) Programme	IG/ Victor khanye health data captures	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	20,000	4,392	1
Expansion (NEW) Programme	IG/Data Captures Dr Js Moroka	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,552	8,784	2
Home Community Based Care Programme (HCBC)	IG/Nkomazi Sub-district Data Capture	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	113,328	36,960	4
Home Community Based Care Programme (HCBC)	IG/Steve Tshwete data captures	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	18,888	4,464	1
Home Community Based Care Programme (HCBC)	INGWE-MAKHOSI HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	327,800	298,540	8
Home Community Based Care Programme (HCBC)	INJABULO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	462,950	359,111	23
Home Community Based Care Programme (HCBC)	IPOFENG HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	303,800	184,433	12
Home Community Based Care Programme (HCBC)	Impilo Community Centre	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	413,600	48,672	23
Home Community Based Care Programme (HCBC)	Impilo yesize home base care	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	359,000	336,423	21
Home Community Based Care Programme (HCBC)	Inkosinathi HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	366,200	272,800	9
Home Community Based Care Programme (HCBC)	Intamakuphila Home Based	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	349,200	332,705	22
Home Community Based Care Programme (HCBC)	Isiphephelo Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	389,110	382,715	23
Home Community Based Care Programme (HCBC)	Islington Home Basedcare	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	245,823	23
Home Community Based Care Programme (HCBC)	Isonqoba sisonke HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	203,000	188,409	12
Home Community Based Care Programme (HCBC)	Ithembaesive home HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	371,000	301,134	22
Home Community Based Care Programme (HCBC)	Izandlazethu home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	375,600	345,600	22
Home Community Based Care Programme (HCBC)	JOY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	361,400	303,892	22
Home Community Based Care Programme (HCBC)	Jeppes Reef Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	314,412	131,285	10
Home Community Based Care Programme (HCBC)	Jeppis Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	347,000	105,200	21
Home Community Based Care Programme (HCBC)	KABOKWENI HCT CLUSTER	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,904	47,355	1
Home Community Based Care Programme (HCBC)	KANYAMAZANE CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	180,960	116,776	16
Home Community Based Care Programme (HCBC)	KGOTLELELO HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	246,000	242,816	15
Home Community Based Care Programme (HCBC)	KWADELA	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	342,200	241,755	11
Home Community Based Care Programme (HCBC)	KWAZANELE CLINIC LAY COUNCELLORS	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	99,960	15,842	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kaapmeiden HCT	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	420,420	37,651	1
Home Community Based Care Programme (HCBC)	Katjibane HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	398,670	326,795	18
Home Community Based Care Programme (HCBC)	Kopanang Home Based Care	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	309,200	241,200	15
Home Community Based Care Programme (HCBC)	Kromdraai hbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	354,200	337,202	21
Home Community Based Care Programme (HCBC)	Kutlwano Home base care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	277,400	269,725	17
Home Community Based Care Programme (HCBC)	KwaChibikhulu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	289,400	278,400	18
Home Community Based Care Programme (HCBC)	Kwandisa HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	343,750	343,750	20
Home Community Based Care Programme (HCBC)	LOVEMORE HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	475,544	448,037	3
Home Community Based Care Programme (HCBC)	Lefiso kopanang based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	323,000	289,587	19
Home Community Based Care Programme (HCBC)	Lesedi home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	313,400	256,433	16
Home Community Based Care Programme (HCBC)	Lethabong Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	315,234	289,914	6
Home Community Based Care Programme (HCBC)	Lethuthando home based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	251,000	96,800	3
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	296,600	196,480	7
Home Community Based Care Programme (HCBC)	Lindokuhle H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	351,800	280,320	4
Home Community Based Care Programme (HCBC)	Lovemore Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	335,600	127,592	3
Home Community Based Care Programme (HCBC)	Ludlow Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	419,000	374,366	22
Home Community Based Care Programme (HCBC)	Lusito letempilo hbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	351,800	318,002	19
Home Community Based Care Programme (HCBC)	MAGANA AIDS PROJECT	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	351,800	268,538	21
Home Community Based Care Programme (HCBC)	MANDLESIVE HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	345,204	343,204	23
Home Community Based Care Programme (HCBC)	MARAPYANE HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	366,200	333,847	22
Home Community Based Care Programme (HCBC)	MARITE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	428,442	378,050	15
Home Community Based Care Programme (HCBC)	MASHISHING CHC LAY COUSELLORS	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,000	44,735	1
Home Community Based Care Programme (HCBC)	MATIBIDI A HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,000	185,393	14
Home Community Based Care Programme (HCBC)	MATIBIDI A HOME BASED CARE 039-935 NPO	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	313,200	295,000	21
Home Community Based Care Programme (HCBC)	MATIBIDI B HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	263,000	181,660	3
Home Community Based Care Programme (HCBC)	MATIBIDI B HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	263,000	26,000	2
Home Community Based Care Programme (HCBC)	MATIBIDI HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,000	31,312	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MIYAPHLASELE IZAZI GIRL CHILD PROJECT	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	83,992	70,660	2
Home Community Based Care Programme (HCBC)	MKHUHLU CLINIC LAY COUSELARS	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	144,000	34,807	1
Home Community Based Care Programme (HCBC)	MPUMALANGA CLINIC LAYCOUNSEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	625,980	425,301	17
Home Community Based Care Programme (HCBC)	Mabhoko Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	287,000	229,020	16
Home Community Based Care Programme (HCBC)	Magudu mzamo home base care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	285,200	216,000	15
Home Community Based Care Programme (HCBC)	Magudu umzamo home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	263,000	222,009	15
Home Community Based Care Programme (HCBC)	Maitemogelo home based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	344,600	230,517	14
Expansion (NEW) Programme	Malaria Temporary spray Operators/ Bush	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,805,001	3,063,308	120
Expansion (NEW) Programme	Malaria temporary spray operators/Mbom	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,364,941	1,009,808	24
Expansion (NEW) Programme	Malaria temporary spray operators	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,773,165	3,344,075	142
Home Community Based Care Programme (HCBC)	Mananga home base care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	335,000	282,000	19
Home Community Based Care Programme (HCBC)	Maropeng Service Centre	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	342,000	231,694	3
Home Community Based Care Programme (HCBC)	Mashishing home based care/025-799	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	267,800	255,800	16
Home Community Based Care Programme (HCBC)	Masibambane Community Project	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	359,000	312,420	21
Home Community Based Care Programme (HCBC)	Masibonisane HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	373,400	271,500	7
Home Community Based Care Programme (HCBC)	Masiphephisane Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	298,800	297,555	19
Home Community Based Care Programme (HCBC)	Masisizane HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	320,600	306,755	20
Home Community Based Care Programme (HCBC)	Masisizaneni HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	363,800	357,305	22
Home Community Based Care Programme (HCBC)	Masithobelane H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	359,000	306,000	22
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	265,200	262,095	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation 0001	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	323,000	269,000	20
Home Community Based Care Programme (HCBC)	Moreipuso Home Community Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	371,000	359,812	22
Home Community Based Care Programme (HCBC)	Moripe Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,028,400	266,652	18
Home Community Based Care Programme (HCBC)	Mzamomuhle home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	289,400	224,484	12
Home Community Based Care Programme (HCBC)	Mzinti Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	320,412	320,412	19
Home Community Based Care Programme (HCBC)	Naas Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	41,639	1
Home Community Based Care Programme (HCBC)	Nagakamoka Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	335,000	309,252	4

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nakekela HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	275,000	274,500	18
Home Community Based Care Programme (HCBC)	Ncedabantu HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	336,600	198,012	12
Home Community Based Care Programme (HCBC)	Nsizwane Home Based	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	212,400	149,465	12
Home Community Based Care Programme (HCBC)	Ntunda home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	375,200	334,800	20
Home Community Based Care Programme (HCBC)	Ntunda home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	346,812	256,325	24
Home Community Based Care Programme (HCBC)	Ntyiso Home Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	335,000	249,381	18
Home Community Based Care Programme (HCBC)	Nzizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,400	177,000	13
Home Community Based Care Programme (HCBC)	Obrigado Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,000	344,356	23
Home Community Based Care Programme (HCBC)	PANKOP HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,200	215,041	15
Home Community Based Care Programme (HCBC)	PETRA HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	825,792	665,731	22
Home Community Based Care Programme (HCBC)	PHUMELELA HOME HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	331,800	289,547	9
Home Community Based Care Programme (HCBC)	POSITIVE LIVING HOME BASE HEALTH ORGANIZATION	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	408,800	347,187	23
Home Community Based Care Programme (HCBC)	Phake HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	344,600	307,006	20
Home Community Based Care Programme (HCBC)	Phetasi Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	327,400	179,534	22
Home Community Based Care Programme (HCBC)	Philisani Home Based Care Project	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	275,000	263,100	16
Home Community Based Care Programme (HCBC)	Phumelela home base care	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	359,000	324,198	10
Home Community Based Care Programme (HCBC)	QEDUSIZI HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	380,600	284,429	23
Home Community Based Care Programme (HCBC)	ROLE CLINIC LAYCOUNCEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	589,980	231,238	15
Home Community Based Care Programme (HCBC)	Reach for life	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	383,000	337,936	22
Home Community Based Care Programme (HCBC)	Retlakgona HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	311,000	184,892	12
Home Community Based Care Programme (HCBC)	SEDIBENG HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	402,501	384,022	23
Home Community Based Care Programme (HCBC)	SILINDILE BOYS/ GIRLS COACHING LAY COUNCELLOR	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	49,980	31,652	2
Home Community Based Care Programme (HCBC)	SIMILE CLINIC LAY COUNCILLORS	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,200	142,947	4
Home Community Based Care Programme (HCBC)	SIYAPHILISA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	423,065	339,892	21
Home Community Based Care Programme (HCBC)	SIYATHEMBEKA HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	380,600	225,840	12
Home Community Based Care Programme (HCBC)	SIZABANTU HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	263,000	72,375	2
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Umjindi (MP323)	442,012	282,732	15

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sakhile H.B.C	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	378,200	336,572	17
Home Community Based Care Programme (HCBC)	Sakhile Home Based Care/ DIPS	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	335,000	305,000	22
Home Community Based Care Programme (HCBC)	Schoemansdaal Clinic Laycounsellors	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	40,999	1
Home Community Based Care Programme (HCBC)	Senotlelo based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,240,800	244,725	18
Home Community Based Care Programme (HCBC)	Senzangothando home based	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,800	249,409	19
Home Community Based Care Programme (HCBC)	Senzokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	323,000	235,180	4
Home Community Based Care Programme (HCBC)	Senzokuhle Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,800	312,180	23
Home Community Based Care Programme (HCBC)	Sibusisiwe home base care	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	392,600	379,183	3
Home Community Based Care Programme (HCBC)	Sifunokuhle H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	339,000	322,320	23
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	265,400	48,000	5
Home Community Based Care Programme (HCBC)	Silindile home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	320,600	315,600	19
Home Community Based Care Programme (HCBC)	Simunye HBC	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	365,600	319,448	4
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	354,000	148,546	3
Home Community Based Care Programme (HCBC)	Sinokuthula HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	335,000	303,276	3
Home Community Based Care Programme (HCBC)	Sinothando Action Against AIDS	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	258,200	154,000	5
Home Community Based Care Programme (HCBC)	Sinothando VHB	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	248,600	175,780	4
Home Community Based Care Programme (HCBC)	Siphosethu home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	264,972	245,272	13
Home Community Based Care Programme (HCBC)	Sisonke2	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	368,000	295,774	3
Home Community Based Care Programme (HCBC)	Sisonkhe Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	287,000	254,084	19
Home Community Based Care Programme (HCBC)	Siyamthanda Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	323,000	316,675	22
Home Community Based Care Programme (HCBC)	Siyanakekela H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	375,000	360,426	23
Home Community Based Care Programme (HCBC)	Siyanakekela Home Bas Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	339,800	291,500	22
Home Community Based Care Programme (HCBC)	Siyanakekela home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,400	251,548	15
Home Community Based Care Programme (HCBC)	Siyanakekela home base care SABIE/MABA/O17-819	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	339,800	225,700	17
Home Community Based Care Programme (HCBC)	Siyaphambili home based centre	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	368,600	336,750	15
Home Community Based Care Programme (HCBC)	Siyaphila Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	339,800	183,249	12
Home Community Based Care Programme (HCBC)	Siyaqubeka home based care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	363,800	301,134	23

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Siyazibambela HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	248,600	206,838	3
Home Community Based Care Programme (HCBC)	Sizakancane Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	363,800	347,355	22
Home Community Based Care Programme (HCBC)	Sizanani Community HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	359,000	254,422	19
Home Community Based Care Programme (HCBC)	Sizanani Driefontein	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	363,800	359,805	22
Home Community Based Care Programme (HCBC)	Sizanani home base care	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	383,000	313,746	13
Home Community Based Care Programme (HCBC)	Sizimisele HBC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	335,000	149,497	2
Home Community Based Care Programme (HCBC)	Sizisizwe Home community based care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	287,595	287,595	17
Home Community Based Care Programme (HCBC)	Sonqoba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	311,000	294,000	18
Home Community Based Care Programme (HCBC)	Sthembumusa HBC	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	299,000	222,218	2
Home Community Based Care Programme (HCBC)	Sunrise Community Development Cooperation	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	365,600	192,500	14
Home Community Based Care Programme (HCBC)	TEKWANE CLINIC CLUSTER	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	72,400	45,439	1
Home Community Based Care Programme (HCBC)	THOLIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	371,000	169,320	21
Home Community Based Care Programme (HCBC)	THUKISIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	299,000	199,931	19
Home Community Based Care Programme (HCBC)	THULAMAHASHE GIRL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	149,940	138,265	3
Home Community Based Care Programme (HCBC)	Thembaletu Warburton	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	278,000	197,560	5
Home Community Based Care Programme (HCBC)	Temndeni Community Development (HBC)	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	263,000	185,542	12
Home Community Based Care Programme (HCBC)	Thabulukani home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	383,000	263,908	16
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	265,400	260,400	17
Home Community Based Care Programme (HCBC)	Thandanani Mhluzi Home Based Care	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	351,800	174,000	12
Home Community Based Care Programme (HCBC)	Thandisizwe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,000	131,500	20
Home Community Based Care Programme (HCBC)	Thandokuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	299,000	69,460	1
Home Community Based Care Programme (HCBC)	Thandolwethu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	335,600	207,460	5
Home Community Based Care Programme (HCBC)	The Rosh Wellness Center	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	190,500	186,004	5
Home Community Based Care Programme (HCBC)	Thembelihle home base care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	312,800	289,200	19
Home Community Based Care Programme (HCBC)	Thembisile Hbc	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	299,000	83,500	10
Home Community Based Care Programme (HCBC)	Tholulwazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,200	363,600	22
Home Community Based Care Programme (HCBC)	Tholulwazi home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	330,012	225,009	17

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tholusizo HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	251,000	124,850	3
Home Community Based Care Programme (HCBC)	Thuthukani Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	368,600	39,567	4
Home Community Based Care Programme (HCBC)	Tirisano HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	339,800	219,784	13
Home Community Based Care Programme (HCBC)	Tjakastad Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	383,000	344,577	20
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	300,461	9
Home Community Based Care Programme (HCBC)	Tonga Hospital Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	41,639	1
Home Community Based Care Programme (HCBC)	UNITY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	293,284	19
Home Community Based Care Programme (HCBC)	UTHANDO HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	320,600	191,741	17
Home Community Based Care Programme (HCBC)	Umzamo HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	339,800	303,690	17
Home Community Based Care Programme (HCBC)	Uphephile HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	289,400	284,400	18
Home Community Based Care Programme (HCBC)	Uthando lwamakhosikazi home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	282,800	72,000	15
Home Community Based Care Programme (HCBC)	Uthandolwamakhosikazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	231,600	215,100	15
Home Community Based Care Programme (HCBC)	VUKANETHEMBA HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	392,000	12,377	1
Home Community Based Care Programme (HCBC)	Victoria Womens Health	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	373,400	228,266	13
Home Community Based Care Programme (HCBC)	Vulindlela HBC	MP - Health	MP	Nkangala (DC31)	Thembisile Hani (MP315)	371,000	314,125	21
Home Community Based Care Programme (HCBC)	Vulinqondo sibasize HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	311,600	266,246	4
Home Community Based Care Programme (HCBC)	WITLAAGTE CLINIC LAYCOUNSEL	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	49,980	49,553	1
Home Community Based Care Programme (HCBC)	White River Clinic Laycounsellors	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,000	38,279	1
Home Community Based Care Programme (HCBC)	Yandisa impilo HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	356,400	341,040	23
Home Community Based Care Programme (HCBC)	Zamokuhle	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	325,400	306,000	19
Home Community Based Care Programme (HCBC)	Zimeleni Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	325,400	258,000	16
Home Community Based Care Programme (HCBC)	abasizikazi hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	369,800	299,547	17
Home Community Based Care Programme (HCBC)	cunningmoore	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,560	218,400	22
Home Community Based Care Programme (HCBC)	ekuthuleni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	313,400	218,871	13
Home Community Based Care Programme (HCBC)	entokozweni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	365,800	339,885	20
Home Community Based Care Programme (HCBC)	evender hospital	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	49,986	47,218	1
Home Community Based Care Programme (HCBC)	hluvukani home based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	383,000	218,400	21



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	lethimpilo hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	378,200	259,209	15
Home Community Based Care Programme (HCBC)	masincedane home based care	MP - Health	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	301,400	282,000	18
Home Community Based Care Programme (HCBC)	senzangothando home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,800	45,400	18
Home Community Based Care Programme (HCBC)	senzokuhle hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	335,000	272,655	17
Home Community Based Care Programme (HCBC)	silwanayo hcbc	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	320,600	205,425	12
Home Community Based Care Programme (HCBC)	simunye home based care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	299,000	205,425	12
Home Community Based Care Programme (HCBC)	sisitasive home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	330,200	145,800	19
Home Community Based Care Programme (HCBC)	siyazenzela hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	217,400	165,087	9
Home Community Based Care Programme (HCBC)	vukani home based care036-185	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	263,000	190,986	16
Home Community Based Care Programme (HCBC)	vukuzenzele hcbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	318,200	218,871	13
Home Community Based Care Programme (HCBC)	vuselani home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	416,600	153,424	3
Home Community Based Care Programme (HCBC)	vusisizwe hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	325,400	245,763	14

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		78.33
Department	MP - Social Development								
Number of Projects	502						134,988,175	41,913,884	2,719
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	035-490 Bokamoso	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,000	20,000	1	
Early Childhood Development (ECD)	Allandale Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	435,600	54,870	3	
Early Childhood Development (ECD)	Amazing Grace Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	154,440	91,052	5	
Early Childhood Development (ECD)	Amukelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	217,800	78,144	4	
Early Childhood Development (ECD)	Amukelani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	15,372	3	
Early Childhood Development (ECD)	Andries Inama Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,144	18,352	4	
Early Childhood Development (ECD)	Arconhoek Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	97,680	5	
Early Childhood Development (ECD)	Arise Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	372,240	71,632	4	
Early Childhood Development (ECD)	Arthurstone	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	464,260	159,206	9	
Early Childhood Development (ECD)	Asakhane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	396,000	149,022	7	
Early Childhood Development (ECD)	Asifunde Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	18,352	1	
Early Childhood Development (ECD)	Asifunde pre-school	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	144,658	7	
Early Childhood Development (ECD)	Asiphilenikahle/Isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	450,000	33,550	11	
Expansion (NEW) Programme	Asiphumelele Mpakeni Youth	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	197,000	166,545	5	
Early Childhood Development (ECD)	Asisizane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	229,480	124,191	6	
Expansion (NEW) Programme	Asisukumeni Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	155,000	29,115	5	
Expansion (NEW) Programme	Asisukumeni youth services	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	155,000	60,000	3	
Early Childhood Development (ECD)	BAMBASAKHE PRE SCHOOL	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	285,120	13,838	1	
Early Childhood Development (ECD)	BASANI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	187,512	158,732	9	
Early Childhood Development (ECD)	BUHLEBEMFUNDO PRE SCHOOL	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	18,426	1	
Early Childhood Development (ECD)	Bambanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	344,520	18,352	1	
Early Childhood Development (ECD)	Bambanani day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	344,520	143,853	7	
Early Childhood Development (ECD)	Bambasakhe pre-school	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	285,120	167,891	7	
Early Childhood Development (ECD)	Ben Gazi Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	237,600	93,526	5	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bervely Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	152,064	8
Community Safety Programme	Black Protector Security Services	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	11,000,000	1,322,286	75
Early Childhood Development (ECD)	Boitshepo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	198,000	22,570	5
Expansion (NEW) Programme	Bokamoso youth center	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	18,331	1
Early Childhood Development (ECD)	Bongani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	55,440	44,827	3
Early Childhood Development (ECD)	Bonginkosi Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	411,840	18,352	1
Early Childhood Development (ECD)	Buhle Belusha Mbombela Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	174,284	16,434	2
Early Childhood Development (ECD)	Buhle Butile Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	269,280	82,498	4
Early Childhood Development (ECD)	Buhlebemfundo creche and pre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	143,431	8
Early Childhood Development (ECD)	Buhlesesizwe	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	336,600	122,495	4
Early Childhood Development (ECD)	Buhlesesizwe Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	336,600	18,352	1
Early Childhood Development (ECD)	Buhlebuyeta Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	190,080	79,827	5
Early Childhood Development (ECD)	C Unity Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	415,800	5,772	2
Home Community Based Care Programme (HCBC)	CCBE For OVCS	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,000	19,795	1
Early Childhood Development (ECD)	Calvary Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	790,300	89,540	5
Early Childhood Development (ECD)	Cathulani day care center	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	118,800	16,499	1
Early Childhood Development (ECD)	Children's Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	236,192	71,632	4
Early Childhood Development (ECD)	Childrens Eduare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	229,680	155,211	8
Early Childhood Development (ECD)	Cholama creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	58,608	3
Early Childhood Development (ECD)	Clau Clau Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	530,640	146,519	5
Home Community Based Care Programme (HCBC)	Colour My World Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	180,000	29,829	5
Early Childhood Development (ECD)	Coromandel M.P.C	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	165,000	18,300	6
Home Community Based Care Programme (HCBC)	Cosmos Childrens Haven	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP) (MP312)	520,000	64,050	21
Community Safety Programme	Culcutta victim support centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	329,472	14
Expansion (NEW) Programme	Cunningmore B Youth Centre (CYC)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	182,186	100,000	5
Early Childhood Development (ECD)	DITHUTONG DAY CARE 14.15	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	138,072	73,704	4
Expansion (NEW) Programme	DR Pixley ka isaka seme youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	242,160	220,000	11

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Dikwengkweng Day Car	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,760	89,793	5
Home Community Based Care Programme (HCBC)	Dingleydale Youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,000	13,908	2
National Nutrition Programme	Dobby Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	206,379	113,954	5
Home Community Based Care Programme (HCBC)	Dr Js Moroka Field Workers	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	158,688	151,800	8
Early Childhood Development (ECD)	Dzunizani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	162,360	92,130	5
Early Childhood Development (ECD)	EKUCATHULENI DAY CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	253,440	33,892	1
Early Childhood Development (ECD)	EKUKHANYENI DROP IN CENTER	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	413,896	19,895	1
Expansion (NEW) Programme	EPWP Field Works Albet Luthuli	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	230,000	228,240	11
Community Safety Programme	EPWP Nkomazi general work	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	79,728	17,340	2
Early Childhood Development (ECD)	Early Success Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,400	179,080	10
Early Childhood Development (ECD)	Ebenezer Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	137,181	7
Early Childhood Development (ECD)	Edinburg day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	83,422	5
Early Childhood Development (ECD)	Ekukhanyeni Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,000	20,240	1
Home Community Based Care Programme (HCBC)	Ekukhanyeni Droppin in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	21,000	16,456	1
Home Community Based Care Programme (HCBC)	Ekukhanyeni HCBC	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	92,400	74,179	6
Expansion (NEW) Programme	Ekukhanyeni Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	104,940	29,097	5
Home Community Based Care Programme (HCBC)	Ekukhanyeni drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	138,636	138,560	10
Expansion (NEW) Programme	Ekuphumleni cultural village multy-purposed center	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,000	36,651	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Centre for Orphans	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,000	3,259	1
Early Childhood Development (ECD)	Ekuthuleni day care center	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	99,000	65,963	4
Early Childhood Development (ECD)	Ekuzameni day care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	138,600	16,946	1
Expansion (NEW) Programme	Elukwatini Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,000	13,816	3
Early Childhood Development (ECD)	Elvis Malatjie Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	19,398	4
Home Community Based Care Programme (HCBC)	Emalahleni Field Workers	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	11,358,348	103,737	6
Early Childhood Development (ECD)	Emgwenya Educare centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	502,920	210,546	10
Home Community Based Care Programme (HCBC)	Emjindini trust youth information centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	206,000	189,211	5
Home Community Based Care Programme (HCBC)	Empilweni Multipurpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,000	18,205	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Empilweni day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	217,800	134,310	6
Expansion (NEW) Programme	Emthenjeni Drop in centre 144-775	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	21,000	19,772	1
Early Childhood Development (ECD)	Emthonjeni Drop in centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	470,000	52,080	9
Early Childhood Development (ECD)	Enjabulweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	277,200	117,216	6
Early Childhood Development (ECD)	Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	132,037	9
Early Childhood Development (ECD)	Ethembeni day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	253,440	238,232	11
Expansion (NEW) Programme	Ezweni Youth Center	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	90,000	10,017	3
Early Childhood Development (ECD)	Fairy Land Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	272,812	117,216	6
Early Childhood Development (ECD)	Faith Burlington Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	85,912	5
Early Childhood Development (ECD)	Faith Burlington Creche DSD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	20,440	7
Early Childhood Development (ECD)	Family Star Child Welfare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	306,504	175,824	9
Expansion (NEW) Programme	Field Workers Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	419,760	314,925	17
Expansion (NEW) Programme	Fieldworkers Govan Mbeki	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,344	15,372	3
Expansion (NEW) Programme	Fieldworkers msukaligwa	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	119,016	30,744	6
Expansion (NEW) Programme	Fieldworkers-Dipaleseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	138,852	35,868	7
Early Childhood Development (ECD)	First Step Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	106,920	71,712	4
Early Childhood Development (ECD)	Fundukholwe Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	198,000	91,989	5
Early Childhood Development (ECD)	GANYANI DAY CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	113,348	7
Early Childhood Development (ECD)	Gateway Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	257,400	89,540	5
Early Childhood Development (ECD)	Gingirikani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,440	190,597	8
Early Childhood Development (ECD)	Gods Kids	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	384,120	100,150	6
Early Childhood Development (ECD)	Good Hope Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	328,680	83,530	5
Expansion (NEW) Programme	Good Hope Hbc	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,000	4,880	1
Early Childhood Development (ECD)	GoodHope Crehe	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	281,160	53,724	3
Expansion (NEW) Programme	Goodhope Information centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	197,000	94,752	5
Home Community Based Care Programme (HCBC)	Goodhope Multirpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	470,000	36,510	11
Early Childhood Development (ECD)	Goromane Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	171,600	26,650	13

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gugulethu	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	83,160	54,100	3
Early Childhood Development (ECD)	Happy Homes Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	316,800	119,288	13
Early Childhood Development (ECD)	Happy homes pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	109,518	12
Early Childhood Development (ECD)	Hardworkers Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	47,520	44,827	3
Home Community Based Care Programme (HCBC)	Healing Hands	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	21,000	19,795	1
Home Community Based Care Programme (HCBC)	Healing hands HBC	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	530,000	73,200	15
Early Childhood Development (ECD)	Henna pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	128,989	9
Early Childhood Development (ECD)	Hintekani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	877,800	118,282	7
Expansion (NEW) Programme	Hitekani Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,145	99,200	5
Early Childhood Development (ECD)	Hlayisa Lumuka Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	198,000	167,832	9
Early Childhood Development (ECD)	Hlayisani Lumukisa Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	143,651	7
Early Childhood Development (ECD)	Hluvula Vusiwana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	94,398	4
Early Childhood Development (ECD)	Holly trinity care ovc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,000	18,331	1
Expansion (NEW) Programme	Hope for the Nation Drop in centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	25,000	18,330	1
Home Community Based Care Programme (HCBC)	Hope for the nation	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	750,000	30,500	10
Home Community Based Care Programme (HCBC)	House hold profiling	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	158,592	39,043	8
Home Community Based Care Programme (HCBC)	House hold profiling (Dr Js moroka)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	39,648	6,152	2
Expansion (NEW) Programme	Household Profiling Badplaas Manzana	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	179,400	141,336	9
Expansion (NEW) Programme	Household Profiling Emakhazeni	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	79,344	75,198	4
Expansion (NEW) Programme	Household profiling -Thembisile Hani	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	178,524	42,129	9
Expansion (NEW) Programme	Household profiling Elukwatini	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	297,540	281,992	15
Home Community Based Care Programme (HCBC)	Household profiling- victor khanye	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	19,836	3,118	1
Expansion (NEW) Programme	Household profiling-Swalala	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	39,672	9,362	2
Expansion (NEW) Programme	Household profiling-Victor khanye	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	178,524	41,449	9
Home Community Based Care Programme (HCBC)	Household profiling-pixley ka isaka seme	MP - Social Development	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	118,944	15,582	5
Early Childhood Development (ECD)	Humulani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,899	108,324	5
Early Childhood Development (ECD)	IG Isibindi Silwanobhubha	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,000	19,795	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Isibindi badplaas	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	20,000	1
Early Childhood Development (ECD)	IG Isibindi leandra	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	19,920	1
Early Childhood Development (ECD)	IG/Nagakamoka Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	133,544	85,000	4
Home Community Based Care Programme (HCBC)	IMPUMELELO ORPHAN CARE ISIBINE	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,000	11,607	1
Early Childhood Development (ECD)	Ifaletu Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	712,800	200,810	12
Early Childhood Development (ECD)	Ifaletu Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	177,624	175,824	9
Early Childhood Development (ECD)	Ikageng Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	396,600	195,360	10
Early Childhood Development (ECD)	Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,012	108,000	7
Early Childhood Development (ECD)	Ikusasaletu Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	54,750	3
Early Childhood Development (ECD)	Ilanga day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	186,120	19,536	1
Early Childhood Development (ECD)	Impumelelo pre-cum creche	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	633,600	3,036	1
Home Community Based Care Programme (HCBC)	Ingankara HCBC	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	216,000	197,763	16
Expansion (NEW) Programme	Ingankara drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,000	19,772	1
Early Childhood Development (ECD)	Inhlosenhle Day Care Centre 14.15	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	91,080	19,536	1
Early Childhood Development (ECD)	Inhlosenhle pre school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	198,000	49,475	3
Early Childhood Development (ECD)	Injabula ecd centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	138,600	3,036	1
Early Childhood Development (ECD)	Injabulo Yethu Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	98,400	67,784	4
Early Childhood Development (ECD)	Inkazimulo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	146,520	90,885	5
Early Childhood Development (ECD)	Inkululeko Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	53,784	3
Early Childhood Development (ECD)	Isibane Esihle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	57,816	53,784	3
Home Community Based Care Programme (HCBC)	Isibindi ST Anthony of Egypt	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	580,000	54,000	18
Home Community Based Care Programme (HCBC)	Isibindi Sizabantu	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	500,000	53,680	11
Early Childhood Development (ECD)	Isibindi Sizabantu	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,000	20,080	1
Early Childhood Development (ECD)	Isibonelo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	253,440	128,519	7
Early Childhood Development (ECD)	Isibusiso Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	67,909	66,611	4
Expansion (NEW) Programme	Islington Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,129	28,975	5
Home Community Based Care Programme (HCBC)	Islington Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,000	24,400	5

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	368,280	18,278	1
Early Childhood Development (ECD)	Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	368,280	141,188	6
Early Childhood Development (ECD)	Jackson Xingange Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	127,058	7
Early Childhood Development (ECD)	Joel Mnisi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	90,288	4
Early Childhood Development (ECD)	Joy Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	194,040	108,905	6
Early Childhood Development (ECD)	KANANA PRE SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	138,600	55,278	3
Early Childhood Development (ECD)	KURISANI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,320	100,452	6
Expansion (NEW) Programme	Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,000	15,741	3
Early Childhood Development (ECD)	Khanyi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	109,200	4,440	1
Early Childhood Development (ECD)	Khanyisa drop-in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	3,282	1
Early Childhood Development (ECD)	Khayalabo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	495,000	182,923	9
Early Childhood Development (ECD)	Khayalami Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	372,240	151,008	7
Early Childhood Development (ECD)	Khayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	308,880	155,663	8
Early Childhood Development (ECD)	Khethukuthula Community Child Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	457,200	161,835	10
Early Childhood Development (ECD)	Khoane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,200	52,975	4
Early Childhood Development (ECD)	Khomanani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	79,012	6
Early Childhood Development (ECD)	Khowa-kwezi	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	316,600	3,036	1
Early Childhood Development (ECD)	Khulangelwati Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	438,120	401,522	11
Expansion (NEW) Programme	Khulangwane Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	165,702	79,360	4
Early Childhood Development (ECD)	Khulani Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	243,956	175,824	9
Early Childhood Development (ECD)	Khulisa day care center	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,000	83,171	5
Early Childhood Development (ECD)	Khululeka Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	126,506	2,960	1
Early Childhood Development (ECD)	Khululekani Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	198,000	16,226	4
Home Community Based Care Programme (HCBC)	Khuphukani Youth Development centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	197,000	12,383	2
Early Childhood Development (ECD)	Khuthalani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	237,600	146,280	8
Early Childhood Development (ECD)	Khutsalani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	156,288	8
Expansion (NEW) Programme	Kilowatt youth initiative	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	379,000	16,238	2



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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Kindergarten Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,240	172,055	8
Expansion (NEW) Programme	Knowledge of success sin qobile youth information	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	175,675	89,601	4
Early Childhood Development (ECD)	Kurhula Creche ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	212,532	123,617	8
Early Childhood Development (ECD)	Kurhula daycare	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	97,680	5
Home Community Based Care Programme (HCBC)	Kutlwano Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	21,000	18,205	1
Home Community Based Care Programme (HCBC)	Kwa-dela Multipurpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,000	18,205	1
Early Childhood Development (ECD)	Kwachibikhulu drop-in-centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,000	3,282	1
Early Childhood Development (ECD)	Kwenyana Day care centre ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	150,808	9
Early Childhood Development (ECD)	LERATONG DAY CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	257,400	67,858	4
Early Childhood Development (ECD)	LUDLOW CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	135,172	8
Early Childhood Development (ECD)	LVK Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	92,600	23,546	6
Early Childhood Development (ECD)	Lebogang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	108,240	5
Early Childhood Development (ECD)	Lebogang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	125,928	97,680	5
Early Childhood Development (ECD)	Lebogang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	170,280	156,288	8
Home Community Based Care Programme (HCBC)	Lefiso Child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	414,864	40,887	8
Early Childhood Development (ECD)	Lehlabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	249,480	92,752	6
Early Childhood Development (ECD)	Lehlabile Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	256,320	127,556	6
Early Childhood Development (ECD)	Lepasiye Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	62,964	39,072	2
Early Childhood Development (ECD)	Lephong Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	55,565	3
Early Childhood Development (ECD)	Leratong Educare centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	495,000	54,187	3
Early Childhood Development (ECD)	Leseding Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	198,000	134,604	7
Early Childhood Development (ECD)	Lethukukhanya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	467,280	183,182	11
Early Childhood Development (ECD)	Lets Hope Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	158,212	6
Early Childhood Development (ECD)	Lifa Lethu Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	150,480	112,200	5
Expansion (NEW) Programme	Lifisoane youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,000	14,548	3
Early Childhood Development (ECD)	Likusasaletfu Child and Community	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	198,000	40,723	2
Early Childhood Development (ECD)	Little Achiever Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	126,928	97,680	5

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Little Achiever day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	13,847	2
Expansion (NEW) Programme	Lomshiyo youth information centre	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	178,810	90,115	3
Home Community Based Care Programme (HCBC)	Louville Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	420,021	123,500	10
Early Childhood Development (ECD)	Love Daily pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	376,200	157,624	5
Early Childhood Development (ECD)	Love and Care Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,000	63,355	4
Expansion (NEW) Programme	Lowazamokuhle youth movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	147,000	73,291	4
Home Community Based Care Programme (HCBC)	Ludlow Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	197,000	14,640	3
Expansion (NEW) Programme	Ludlow Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	197,000	40,260	6
Early Childhood Development (ECD)	MABANA CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	152,532	9
Early Childhood Development (ECD)	MADA ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	183,607	182,167	9
Early Childhood Development (ECD)	MAKREPENI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	79,372	5
Early Childhood Development (ECD)	MANDELA DAY CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	198,000	97,680	5
Early Childhood Development (ECD)	MASIBAMBISANE DAY CARE LOCHIEL	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	19,536	1
Early Childhood Development (ECD)	MBUWETELO CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	94,252	4
Early Childhood Development (ECD)	MDUMISENI EDUCARE	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	411,840	36,852	2
Early Childhood Development (ECD)	MMABANA DAY CARE CENTRE	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	383,060	18,426	1
Early Childhood Development (ECD)	MP STREAM PRE SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	115,792	7
Early Childhood Development (ECD)	MP Stream Crteche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	36,852	2
Early Childhood Development (ECD)	Mabalengwe Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	87,120	26,737	1
Early Childhood Development (ECD)	Mabushe Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	97,680	15,170	5
Early Childhood Development (ECD)	Mahandzeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	174,240	5,624	4
Early Childhood Development (ECD)	Makrepeni Cerche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	117,216	115,368	6
Early Childhood Development (ECD)	Malamule Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	450,000	36,112	4
National Nutrition Programme	Mangweni Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	175,769	145,280	7
Expansion (NEW) Programme	Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,000	15,741	3
Early Childhood Development (ECD)	Maria Mbhele Memorial Creche	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	90,834	5
Early Childhood Development (ECD)	Mashishing M.P.C	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	410,000	33,550	11

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masibambisane C.D.E	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,000	4,929	1
Early Childhood Development (ECD)	Masibambisane day care center	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	752,400	329,771	20
Home Community Based Care Programme (HCBC)	Masibambisane drop in centres	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	166,200	135,850	11
Early Childhood Development (ECD)	Masiphakamisane Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	420,000	24,400	8
Home Community Based Care Programme (HCBC)	Masisizane Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	685,190	19,795	1
Early Childhood Development (ECD)	Masithandane Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	125,600	4,440	1
Home Community Based Care Programme (HCBC)	Mathyszen loop youth Organisation	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	75,000	32,574	5
Early Childhood Development (ECD)	Matlhatsi Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	82,800	66,000	3
Home Community Based Care Programme (HCBC)	Matsulu Home Based Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	19,636	1
Expansion (NEW) Programme	Mayflower Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,000	13,816	3
Early Childhood Development (ECD)	Mazinyane day creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,200	284,566	16
Early Childhood Development (ECD)	Mbuweleto Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	9,760	2
Early Childhood Development (ECD)	Mhlangana pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	121,265	117,709	6
Home Community Based Care Programme (HCBC)	Mhluzi HBC	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	21,000	19,795	1
Expansion (NEW) Programme	Mjejane Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	126,000	115,486	5
Home Community Based Care Programme (HCBC)	Mkhuhlu Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,000	3,259	1
Early Childhood Development (ECD)	Module C community Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	182,160	88,455	5
Early Childhood Development (ECD)	Mogau Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	108,000	7
Early Childhood Development (ECD)	Mollwe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	73,408	4
Early Childhood Development (ECD)	Montedi Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	135,612	128,400	7
Early Childhood Development (ECD)	Mooiplaas drop-in-centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,000	4,929	1
Early Childhood Development (ECD)	Moonlight Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	250,286	136,752	5
Early Childhood Development (ECD)	Mpumelelo Pre School/Bushbuckridge	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	7,622	1
Early Childhood Development (ECD)	Multi Purpose Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	190,080	121,203	7
Early Childhood Development (ECD)	Musengi pre School Poject	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	752,600	116,097	6
Early Childhood Development (ECD)	Muzekhaya Com Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	92,000	91,052	5
Early Childhood Development (ECD)	Mzamo Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	447,480	119,010	7

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mzweleni com base multi purpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,000	4,929	1
Home Community Based Care Programme (HCBC)	NAKEKELA ORPHAN CARE	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	171,228	18,364	1
Early Childhood Development (ECD)	NEW LIFE DAY CARE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	134,640	68,482	4
Early Childhood Development (ECD)	NHLAMULO ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	73,960	1
Early Childhood Development (ECD)	NTSHUXEKO DAY CARE CENTRE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	88,052	5
Early Childhood Development (ECD)	NWAXILAMBANTANI CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	290,000	210,056	9
Home Community Based Care Programme (HCBC)	Ndlelehle youth club	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	197,000	14,512	2
Expansion (NEW) Programme	Newington Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	157,886	119,472	5
Expansion (NEW) Programme	Ngemane youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	100,000	24,247	5
Early Childhood Development (ECD)	Nhlakanipho Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	19,536	19,536	1
Home Community Based Care Programme (HCBC)	Nhlengelo Home Base Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,000	20,988	1
Early Childhood Development (ECD)	Nhlonhlori Day Cere	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	29,280	6
Early Childhood Development (ECD)	Nhluvuko Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	105,427	6
Home Community Based Care Programme (HCBC)	Nkangala Field Workers	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	99,180	70,967	4
Expansion (NEW) Programme	Nkomazi Field Workers	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	99,180	98,182	5
Expansion (NEW) Programme	Nkomazi Fieldworkes	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	419,760	217,512	19
Expansion (NEW) Programme	Nkomazi Youth action	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	412,741	90,400	5
Early Childhood Development (ECD)	Nobulawu Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	201,960	125,952	6
Early Childhood Development (ECD)	Nokaneng Home Baesd Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,000	20,160	1
Early Childhood Development (ECD)	Ntshuxekani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	163,924	9
Expansion (NEW) Programme	Ntunda Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	207,559	119,645	6
Early Childhood Development (ECD)	Ntwanano creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	154,600	11,544	4
Early Childhood Development (ECD)	Nwantuntumberi Day care ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	91,482	6
Early Childhood Development (ECD)	Osizweni Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	18,352	1
Early Childhood Development (ECD)	Osizweni Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	76,625	4
Early Childhood Development (ECD)	Othandweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	98,500	18,426	1
Early Childhood Development (ECD)	Othandweni pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	198,000	82,426	4

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	PFUNEKANI DAY CARE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	238,400	127,732	8
Early Childhood Development (ECD)	PROGRESS EDUCARE CRECHE	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	38,200	31,080	5
Early Childhood Development (ECD)	Pfukani Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,000	20,080	1
Early Childhood Development (ECD)	Phakamani Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	712,800	201,117	11
Early Childhood Development (ECD)	Phakgamang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	19,398	4
Home Community Based Care Programme (HCBC)	Phaphamani Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,000	4,880	1
Home Community Based Care Programme (HCBC)	Phaphamani Isbindi	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	19,637	1
Early Childhood Development (ECD)	Phezukwentaba Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	71,280	54,100	3
Early Childhood Development (ECD)	Phila Uphlise Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	91,052	5
Early Childhood Development (ECD)	Philani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	217,800	97,768	5
Early Childhood Development (ECD)	Philisa Drop-in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,000	20,000	1
Early Childhood Development (ECD)	Phumulani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	213,840	84,271	5
Early Childhood Development (ECD)	Phuthaditshaba Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	89,712	5
Early Childhood Development (ECD)	Phuthanang Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,660	75,600	4
Early Childhood Development (ECD)	Prosperity Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	209,880	127,377	7
Early Childhood Development (ECD)	Providing Comprehensive Care to ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	312,840	147,709	9
Early Childhood Development (ECD)	Qedusizi	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	495,000	105,809	6
Early Childhood Development (ECD)	Qhubekani Day Care Centre 2	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	340,560	156,288	8
Early Childhood Development (ECD)	Qhubekani pre school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	198,000	49,475	2
Early Childhood Development (ECD)	RANTSWENI PRE SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	221,760	110,556	6
Early Childhood Development (ECD)	REBOTILE PRE SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	55,278	3
Early Childhood Development (ECD)	REMMOGO DAY CARE	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	257,400	156,288	8
Early Childhood Development (ECD)	RINGETANINECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	240,967	12
Early Childhood Development (ECD)	Ramokgeletsane Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	312,840	178,617	8
Early Childhood Development (ECD)	Ratanang Drop In	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,000	19,920	1
Home Community Based Care Programme (HCBC)	Ratanang Drop in centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	520,000	78,080	16
Expansion (NEW) Programme	Reatlegile youth advisory centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,000	14,548	3

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Rethusitswe Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	574,200	203,071	11
Expansion (NEW) Programme	Retlakgona Youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	136,750	99,600	5
Early Childhood Development (ECD)	Rhubhulwazi Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	220,000	211,878	9
Home Community Based Care Programme (HCBC)	Rich and Hopeful Skills Development	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	90,000	13,054	2
Early Childhood Development (ECD)	Ringetani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	506,880	195,360	10
Early Childhood Development (ECD)	Rise And Shine Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	213,840	71,712	4
Early Childhood Development (ECD)	Rise and Shine Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	213,840	18,500	1
Early Childhood Development (ECD)	Rise n shine pre-school	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	305,431	301,795	15
Early Childhood Development (ECD)	Rise n shine pre-school	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	158,450	3,036	1
Early Childhood Development (ECD)	Rivoningo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,080	92,130	4
Early Childhood Development (ECD)	S	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	158,400	83,808	3
Early Childhood Development (ECD)	SARISO PRE SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	146,000	92,130	4
Early Childhood Development (ECD)	SIBUYILE NURSERY SCHOOL	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,768	125,356	7
Early Childhood Development (ECD)	SIYATHEMBEKA DROP IN CENTRE	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	243,304	235,697	12
Early Childhood Development (ECD)	Sacred Heart pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	615,633	360,686	7
Early Childhood Development (ECD)	Sakhelwe Community Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	225,720	83,059	4
Expansion (NEW) Programme	Sakhile Apostolic Faith Welfare Organisation	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	430,000	3,282	1
Expansion (NEW) Programme	Sakhile Youth Empowerment Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	125,928	37,393	6
Early Childhood Development (ECD)	Sakhisizwe Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	356,400	116,267	7
Expansion (NEW) Programme	Sakhisizwe Youth Center	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	170,000	26,235	4
Early Childhood Development (ECD)	Sasekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	73,408	4
Early Childhood Development (ECD)	Saving Grace Mission Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	335,546	316,405	17
Early Childhood Development (ECD)	Senias Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	34,160	7
Early Childhood Development (ECD)	Shalom Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	253,440	17,724	1
Early Childhood Development (ECD)	Shatleng Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	170,280	22,570	5
Early Childhood Development (ECD)	Shilo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	253,440	100,150	6
Early Childhood Development (ECD)	Sibani Sokusa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	83,264	5

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sicondekhaya day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	483,120	179,280	10
Home Community Based Care Programme (HCBC)	Sifiso Sethu MPC	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	9,699	1
Home Community Based Care Programme (HCBC)	Sifiso Sethu MPC	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	4,849	1
Early Childhood Development (ECD)	Sikhulangelwazi	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	364,320	164,891	10
Home Community Based Care Programme (HCBC)	Sikhulangelwazi Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,000	18,205	1
Expansion (NEW) Programme	Sikhwahlane youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	126,000	89,964	3
Home Community Based Care Programme (HCBC)	Silindile Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,000	18,205	1
Expansion (NEW) Programme	Silobela Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	90,000	13,816	3
Home Community Based Care Programme (HCBC)	Silwanemanda Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,000	4,880	1
Early Childhood Development (ECD)	Silwanendlala M.P.C	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	400,000	39,650	13
Home Community Based Care Programme (HCBC)	Simunye Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	400,000	20,500	10
Early Childhood Development (ECD)	Simunye Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	126,720	89,640	5
Home Community Based Care Programme (HCBC)	Simunye multipurpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	400,000	29,522	9
Early Childhood Development (ECD)	Sinethemba Dropining Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	153,000	32,299	10
Expansion (NEW) Programme	Sinethemba Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	184,000	23,027	5
Early Childhood Development (ECD)	Singobile Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	190,080	60,538	5
Home Community Based Care Programme (HCBC)	Sinomama Drop In	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,000	18,205	1
Early Childhood Development (ECD)	Siphe Ucolo Say Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	118,800	83,534	5
Early Childhood Development (ECD)	Siphe Ucolo Day Care 14/15	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	19,536	1
Early Childhood Development (ECD)	Sithabesonke Educare / 14.15	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	205,920	18,352	1
Early Childhood Development (ECD)	Sithulile day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	106,128	6
Home Community Based Care Programme (HCBC)	Sitimisele Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	113,400	86,450	7
Early Childhood Development (ECD)	Sivikelekile Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	36,872	2
Expansion (NEW) Programme	Sivukile Youth Empowerment Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	104,940	19,398	3
Early Childhood Development (ECD)	Siyadlala day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	126,720	71,712	4
Early Childhood Development (ECD)	Siyanakekela Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	158,400	78,144	4
Home Community Based Care Programme (HCBC)	Siyanakekela Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	420,000	150,890	11

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Siyanakekela Drop in centre/ Emalahleni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	21,000	19,772	1
Expansion (NEW) Programme	Siyanoqoba Youth Project	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	139,000	89,600	5
Early Childhood Development (ECD)	Siyaphambili Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	135,261	18,426	1
Home Community Based Care Programme (HCBC)	Siyaphumelela Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	145,200	23,149	7
Early Childhood Development (ECD)	Siyaqubeka multi-purpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,000	4,929	1
Home Community Based Care Programme (HCBC)	Siyathembeka	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	230,000	210,122	16
Early Childhood Development (ECD)	Siyathembeka HBC	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	21,000	20,000	1
Early Childhood Development (ECD)	Siyathuthuka Educare centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	594,000	196,032	4
Expansion (NEW) Programme	Siyatjhetjha Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	38,160	2
Early Childhood Development (ECD)	Siyazama Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	162,360	71,892	5
Early Childhood Development (ECD)	Siyazama Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	162,360	18,352	1
Early Childhood Development (ECD)	Siyopumelela Drop in Center	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,000	5,247	1
Home Community Based Care Programme (HCBC)	Sizabantu Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	420,000	130,816	10
Early Childhood Development (ECD)	Sizabantu day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	102,227	5
Early Childhood Development (ECD)	Sizabantwana Children Benefit Organisation	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	41,976	39,432	2
Early Childhood Development (ECD)	Sizanani DAy Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	594,000	299,752	17
Early Childhood Development (ECD)	Sizanani Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	168,256	166,529	8
Early Childhood Development (ECD)	Sizanani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	506,880	99,406	7
Early Childhood Development (ECD)	Sizanani drop in centre/ Mbombela	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	340,000	18,860	8
Expansion (NEW) Programme	Sizimisela phola youth centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	167,000	54,971	3
Home Community Based Care Programme (HCBC)	Sizimisele phola youth centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	197,000	14,548	3
Early Childhood Development (ECD)	Sizumakhelwane Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	87,892	5
Early Childhood Development (ECD)	Skhila Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	277,200	195,360	10
Early Childhood Development (ECD)	Sonqoba drop in centre msukaligwa	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,000	3,282	1
Early Childhood Development (ECD)	Sonqoba drop in centre-mkhondo	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	21,000	3,282	1
Home Community Based Care Programme (HCBC)	Substance Abuse- Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	158,688	22,816	7
Expansion (NEW) Programme	Sukumani Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,000	9,211	2



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sunrise ECD	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	250,800	234,853	19
Home Community Based Care Programme (HCBC)	Sunrise Isibindi	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	510,000	57,950	19
Early Childhood Development (ECD)	THOKOZANI CRECHE	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	546,480	18,352	1
Home Community Based Care Programme (HCBC)	THOLUZIZO ORPHAN CARE ISIBINDI	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	21,000	6,360	1
Early Childhood Development (ECD)	TIMELENI CRECHE	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	257,400	133,639	7
Early Childhood Development (ECD)	Teddy Bear day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	257,400	110,112	6
Home Community Based Care Programme (HCBC)	Tekano Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	21,000	18,205	1
Early Childhood Development (ECD)	Tekologo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	99,000	9,768	3
Early Childhood Development (ECD)	Tenteleni Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	99,000	83,393	3
Early Childhood Development (ECD)	Tfutfuka Mhaule	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	360,360	105,065	7
Early Childhood Development (ECD)	Thabang Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,240	33,892	2
Early Childhood Development (ECD)	Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	112,505	6
Early Childhood Development (ECD)	Thabile Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	198,000	136,752	7
Early Childhood Development (ECD)	Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	629,640	170,416	11
Early Childhood Development (ECD)	Thandanani Creche no1	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	150,480	64,250	4
Early Childhood Development (ECD)	Thandanani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	344,520	195,360	10
Early Childhood Development (ECD)	Thandanani Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	303,600	53,344	11
Early Childhood Development (ECD)	Thandulwazi Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	423,720	99,210	6
Early Childhood Development (ECD)	The salvation army educare	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	120,748	17,316	6
Early Childhood Development (ECD)	Thembi Preparatory School	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,800	128,493	6
Early Childhood Development (ECD)	Thembi pre school	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	237,600	18,352	1
Early Childhood Development (ECD)	Thembifundo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	415,800	334,609	7
Home Community Based Care Programme (HCBC)	Thembisile HBC-Isibindi	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	515,000	87,840	18
Expansion (NEW) Programme	Thlabologo multy-purpose center	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,000	54,971	3
Early Childhood Development (ECD)	Thokozani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	546,480	167,991	9
Early Childhood Development (ECD)	Thokozani Daycare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	91,052	5
Early Childhood Development (ECD)	Thola ukunqoba pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	158,400	119,776	3

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tholulwazi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	126,720	100,588	6
Expansion (NEW) Programme	Tholulwazi Youth Center	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	150,000	26,235	5
Early Childhood Development (ECD)	Tholulwazi day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	396,000	165,343	7
Early Childhood Development (ECD)	Tholulwazi pre school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	98,939	6
Early Childhood Development (ECD)	Thulani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	158,400	76,201	4
Early Childhood Development (ECD)	Thululwazi Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	396,000	179,869	8
Early Childhood Development (ECD)	Thuthukani	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	118,800	71,712	4
Early Childhood Development (ECD)	Thuto Lesedi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	285,120	107,568	6
Early Childhood Development (ECD)	Timeleni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	276,936	19,536	1
Early Childhood Development (ECD)	Tiptuxeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	294,878	128,982	7
Early Childhood Development (ECD)	Tiyimeleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,440	91,760	5
Early Childhood Development (ECD)	Tiyiselani Chrech/day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,240	187,325	10
Early Childhood Development (ECD)	Tjakastad drop-in-centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	588,000	128,154	26
Early Childhood Development (ECD)	Tlharihani Athol Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	92,130	5
Early Childhood Development (ECD)	Tsakani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	19,520	4
Early Childhood Development (ECD)	Tsakata Mpepule Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	237,600	59,989	4
Early Childhood Development (ECD)	Tseveni Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	337,600	128,982	7
Expansion (NEW) Programme	Tshwelepele Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,000	15,741	3
Home Community Based Care Programme (HCBC)	URC Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	21,000	19,795	1
Early Childhood Development (ECD)	Ubuhhe Bemfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	36,354	2
Early Childhood Development (ECD)	Ulwazoluhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	237,200	71,712	4
Expansion (NEW) Programme	Umjindi Field workers	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	83,952	74,100	4
Home Community Based Care Programme (HCBC)	Umzamo Home Based Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,000	18,126	1
Early Childhood Development (ECD)	Up Up Up Youth Project	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	197,000	19,932	4
Expansion (NEW) Programme	Upbeat youth center	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,000	54,971	3
Early Childhood Development (ECD)	VONANI CHRECH/PRE scho	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	190,080	164,347	12
Early Childhood Development (ECD)	VULINDLELA CRECHE	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	217,800	18,352	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vukanethemba Drop in centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	21,000	19,875	1
Expansion (NEW) Programme	Vukukhanye Nawe youth	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	126,000	29,097	5
Early Childhood Development (ECD)	Vukuzenzele Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	78,444	78,144	4
Expansion (NEW) Programme	Vukuzenzele Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	105,600	80,000	4
Early Childhood Development (ECD)	Vulamehlo Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	140,760	129,470	5
Early Childhood Development (ECD)	Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	124,570	114,205	6
Early Childhood Development (ECD)	Vulingcondo day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	170,280	70,749	4
Early Childhood Development (ECD)	Vulingcondvo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	221,760	90,536	5
Early Childhood Development (ECD)	Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,812	166,800	7
Expansion (NEW) Programme	Wakkerstroom youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	126,000	40,000	2
Home Community Based Care Programme (HCBC)	Welverd Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	192,000	29,280	6
Early Childhood Development (ECD)	Westend day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	71,280	35,856	2
Early Childhood Development (ECD)	Wisani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	109,777	6
Early Childhood Development (ECD)	Wisdom ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,887,600	178,042	10
Early Childhood Development (ECD)	Woodhouse Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	35,816	1
Early Childhood Development (ECD)	Woodhouse Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	31,797	1
Early Childhood Development (ECD)	Xitenga Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	130,018	6
Home Community Based Care Programme (HCBC)	Yesu I Hosi Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,000	3,259	1
Early Childhood Development (ECD)	Youth Center Mbombela	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	126,000	42,768	9
Home Community Based Care Programme (HCBC)	Youth of Honour	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	120,000	29,219	5
Early Childhood Development (ECD)	Zamokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	534,600	271,609	15
Early Childhood Development (ECD)	Zamokuhle Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	316,800	203,564	8
Early Childhood Development (ECD)	Zamokuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	316,800	13,992	8
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	351,000	151,292	6
Early Childhood Development (ECD)	Zenzeleni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	142,560	66,827	4
Early Childhood Development (ECD)	Zithabiseni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	97,128	90,001	5
Early Childhood Development (ECD)	Zithabiseni creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	95,040	18,352	1

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zizameleni Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	66,824	4
Early Childhood Development (ECD)	dingukwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	99,000	22,557	4
Early Childhood Development (ECD)	dumphries creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	27,530	3
Early Childhood Development (ECD)	etsheni day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	118,800	54,531	3
Early Childhood Development (ECD)	jeremia creche 2014/15	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	17,316	6
Early Childhood Development (ECD)	jonas creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,000	117,037	7
Early Childhood Development (ECD)	khayelihle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	514,800	72,708	4
Early Childhood Development (ECD)	mabilisa day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	241,560	90,885	5
Early Childhood Development (ECD)	ngema north day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	79,200	54,531	3
Early Childhood Development (ECD)	njombo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,500	7,622	1
Early Childhood Development (ECD)	nkonjane day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	158,400	90,885	5
Early Childhood Development (ECD)	phaphamani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	125,752	6
Early Childhood Development (ECD)	phelandaba creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	238,680	148,000	8
Early Childhood Development (ECD)	siyacatfuta day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	245,520	39,274	3
Early Childhood Development (ECD)	siyahloba day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	158,400	18,177	1
Early Childhood Development (ECD)	siyakhula care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	79,200	54,531	3
Early Childhood Development (ECD)	sizanani	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	506,880	18,352	1
Early Childhood Development (ECD)	thandanani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile Hani (MP315)	629,640	18,352	1
Early Childhood Development (ECD)	thuthukani day care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	281,160	57,451	5

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.00
Department	NAT - Basic Education							
Number of Projects	9					492,483,000	194,047,043	22,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	19,374,962	9,549,096	861
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	26,217,151	7,628,256	970
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,751,201	4,024,393	583
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	35,212,023	32,308,386	4,100
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	70,901,140	703,704	109
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	LP	Capricorn (DC35)	Polokwane (LIM354)	109,462,693	67,765,488	6,144
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,725,991	33,828,486	2,705
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	122,419,915	17,315,304	2,261
Mass Literacy Programme	Kha Ri Gude	NAT - Basic Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	23,417,924	20,923,930	4,326

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.99
Department	NC - Education							
Number of Projects	10					56,921,104	6,561,998	548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Gr. R Caregivers	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	883,200	164,852	17
National Nutrition Programme	NSNP Namakwa 15/16	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	11,000,000	694,080	65
National Nutrition Programme	NSNP OFFICE BASED	NC - Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	250,000	215,965	10
National Nutrition Programme	NSNP Pixley Ka Seme 2015/16	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	11,000,000	1,692,480	146
Expansion (NEW) Programme	NYS ICT	NC - Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	400,000	380,562	19
Expansion (NEW) Programme	NYS OFFICE BASED 1	NC - Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	193,952	121,836	6
Early Childhood Development (ECD)	NYS office based ECD	NC - Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	193,952	125,183	6
National Nutrition Programme	nsnp jtg 15/16	NC - Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	11,000,000	1,391,040	121
National Nutrition Programme	nsnp jtg2	NC - Education	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	11,000,000	1,407,360	126
National Nutrition Programme	nsnp zfm2015/16	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	11,000,000	368,640	32

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	NC - Health							
Number of Projects	31					105,197,072	47,481,762	2,091
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,491,888	2,177,010	95
Home Community Based Care Programme (HCBC)	Boikobo NGO	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	6,813,348	4,078,692	176
Home Community Based Care Programme (HCBC)	Boitumelo NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	1,840,232	1,421,846	62
Home Community Based Care Programme (HCBC)	Cecilia Makiwane Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	2,208,376	433,200	19
Home Community Based Care Programme (HCBC)	DRYDO Incentive grant project	NC - Health	NC	Kgalagadi (DC45)	Joe Morolong (NC451)	4,801,132	1,306,098	56
Home Community Based Care Programme (HCBC)	Dingleton NGO	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC453)	2,113,112	1,323,502	58
Home Community Based Care Programme (HCBC)	Diocess Ministry project	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	2,842,668	1,949,305	84
Home Community Based Care Programme (HCBC)	Drydo project	NC - Health	NC	Kgalagadi (DC45)	Joe Morolong (NC451)	4,801,132	2,062,051	90
Home Community Based Care Programme (HCBC)	EEST	NC - Health	NC	Namakwa (DC6)	Nama Khoi (NC062)	2,672,448	1,502,045	65
Home Community Based Care Programme (HCBC)	Hope Christian centre	NC - Health	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,944,536	1,275,000	48
Home Community Based Care Programme (HCBC)	HopeTown Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,226,504	315,400	14
Home Community Based Care Programme (HCBC)	Kgatelopele doh	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC453)	4,640,092	1,168,614	51
Home Community Based Care Programme (HCBC)	Little Big Cup Soup Kitchen	NC - Health	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,123,664	480,795	21
Home Community Based Care Programme (HCBC)	Maggie Saamboer Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,208,376	1,009,052	41
Home Community Based Care Programme (HCBC)	Maruping	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	5,583,116	1,001,300	43
Home Community Based Care Programme (HCBC)	Masiphile NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	3,057,336	1,820,124	92
Home Community Based Care Programme (HCBC)	Mobile HCT NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	608,480	215,460	9
Home Community Based Care Programme (HCBC)	Moeder Theresa Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	3,946,284	2,292,526	109
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	4,059,860	2,054,850	78
Home Community Based Care Programme (HCBC)	NoordKaap Vigs Figs forum	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	6,653,568	4,373,800	208
Home Community Based Care Programme (HCBC)	Phuthaditshaba NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,343,792	684,000	30
Home Community Based Care Programme (HCBC)	Renosterberg Gemeenskap Project	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,418,328	779,076	33
Home Community Based Care Programme (HCBC)	Resego NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	2,965,068	2,072,900	90
Home Community Based Care Programme (HCBC)	Thusanang project	NC - Health	NC	Kgalagadi (DC45)	Joe Morolong (NC451)	4,379,160	1,670,822	73

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	boikobo incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,813,348	801,800	48
Home Community Based Care Programme (HCBC)	bophelong NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	691,936	345,612	16
Home Community Based Care Programme (HCBC)	hospice Richtersveld	NC - Health	NC	Namakwa (DC6)	Richtersveld (NC061)	1,222,176	625,575	29
Home Community Based Care Programme (HCBC)	legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	7,309,172	5,364,517	231
Home Community Based Care Programme (HCBC)	maruping incentive grant project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,583,116	864,690	39
Home Community Based Care Programme (HCBC)	thusanang incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,379,160	1,170,400	56
Home Community Based Care Programme (HCBC)	williston Drop in Centre	NC - Health	NC	Namakwa (DC6)	Hantam (NC065)	1,455,664	841,700	27



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		79.67
Department	NC - Social Development								
Number of Projects	70						46,739,977	24,478,824	1,267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	4,425,797	3,830,439	193	
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	273,864	182,333	9	
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	543,445	366,504	17	
Home Community Based Care Programme (HCBC)	Baitiredi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	273,864	243,077	12	
Home Community Based Care Programme (HCBC)	Bokasomo HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	351,988	202,592	12	
Home Community Based Care Programme (HCBC)	Bosele	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	167,475	121,555	6	
Expansion (NEW) Programme	DIC COOKS FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	321,024	313,662	16	
Expansion (NEW) Programme	DIC COOKS ZFM	NC - Social Development	NC	Siyanda (DC8)	//Khara Hais (NC083)	260,832	256,211	11	
Expansion (NEW) Programme	DIC COOKS- NAMAKWA	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	220,704	204,837	9	
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	273,864	141,818	7	
Expansion (NEW) Programme	Disability Coordinators - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	100,320	93,324	5	
Expansion (NEW) Programme	Disability Coordinators - ZFM	NC - Social Development	NC	Siyanda (DC8)	//Khara Hais (NC083)	80,256	71,716	4	
Expansion (NEW) Programme	Disablty Coordinators - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	260,832	242,638	13	
Expansion (NEW) Programme	Drop In Centre Cooks- JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	341,088	331,676	17	
Early Childhood Development (ECD)	ECD Practitioners DSD	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,563,000	3,201,062	162	
Expansion (NEW) Programme	EPWP ADMINISTRATORS - FB	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	80,256	76,356	5	
Expansion (NEW) Programme	EPWP ADMINISTRATORS JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	81,377	74,657	4	
Expansion (NEW) Programme	EPWP ADMINISTRATORS NAMAKWA	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	80,256	74,657	4	
Expansion (NEW) Programme	EPWP ADMINISTRATORS PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Dikgatlong (NC092)	80,256	74,657	4	
Expansion (NEW) Programme	EPWP ADMINISTRATORS ZFM	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	80,256	74,657	4	
Home Community Based Care Programme (HCBC)	Hopetown Hospice	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	295,842	202,596	10	
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	629,088	391,687	21	
Home Community Based Care Programme (HCBC)	Hunger and Thirst Foundation	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,126,865	263,374	13	
Home Community Based Care Programme (HCBC)	ICWIMP HCBC	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	624,984	526,747	26	

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	706,700	465,970	23
Home Community Based Care Programme (HCBC)	ITSHIRELETSE	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	507,921	435,581	21
Expansion (NEW) Programme	Isibindi Port Nolloth FAMSA	NC - Social Development	NC	Namakwa (DC6)	Richtersveld (NC061)	371,948	222,847	11
Expansion (NEW) Programme	Isibindi Colesburg KUYASA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	644,344	270,128	14
Expansion (NEW) Programme	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	800,290	141,818	7
Expansion (NEW) Programme	Isibindi Greenpoint	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	331,114	121,555	6
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	Siyanda (DC8)	//Khara Hais (NC083)	324,339	141,818	7
Expansion (NEW) Programme	Isibindi Platfontein KHWE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	588,690	162,070	8
Expansion (NEW) Programme	Isibindi Platfontein XUN	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	287,167	101,292	5
Expansion (NEW) Programme	Isibindi Soul City	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	460,309	283,637	13
Home Community Based Care Programme (HCBC)	Iteke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	337,698	253,240	14
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	281,142	222,847	11
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	358,976	263,043	13
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	273,864	141,818	7
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	321,470	222,847	11
Home Community Based Care Programme (HCBC)	Maggie Samboer	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	961,756	425,455	21
Home Community Based Care Programme (HCBC)	Masikhathalelane HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	271,864	67,529	8
Expansion (NEW) Programme	NC DIC COOKS	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	280,896	212,176	13
Expansion (NEW) Programme	NC SOUP Kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	13,442,492	1,706,736	79
Home Community Based Care Programme (HCBC)	NKVF-Kenhart	NC - Social Development	NC	Siyanda (DC8)	IKai! Garib (NC082)	324,961	121,555	6
Home Community Based Care Programme (HCBC)	NKVF-Riemvasmaak	NC - Social Development	NC	Siyanda (DC8)	IKai! Garib (NC082)	329,765	202,596	10
Expansion (NEW) Programme	Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	822,624	366,064	28
Home Community Based Care Programme (HCBC)	Protiro Care Givers	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	470,415	222,847	11
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	449,138	324,151	16
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	316,420	222,664	11
Expansion (NEW) Programme	Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	722,304	704,319	36
Expansion (NEW) Programme	Soup Kitchen Administrators - Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	341,088	335,043	18

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Soup Kitchen Administrators - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	341,088	263,352	18
Expansion (NEW) Programme	Soup Kitchen Administrators - ZFM	NC - Social Development	NC	Siyanda (DC8)	//Khara Hais (NC083)	381,216	357,208	24
Expansion (NEW) Programme	Soup Kitchen Cooks - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	260,832	244,333	13
Expansion (NEW) Programme	Soup Kitchen Cooks - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	160,512	152,706	8
Expansion (NEW) Programme	Soup Kitchen Cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	180,576	167,981	8
Expansion (NEW) Programme	Soup kitchen administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	381,216	338,447	23
Home Community Based Care Programme (HCBC)	Strydenberg Future Leaders	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	389,704	283,637	14
Home Community Based Care Programme (HCBC)	Thabiso HCBC	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	661,917	486,233	24
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	336,262	241,284	12
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	295,142	209,346	11
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	512,972	283,637	14
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	380,254	263,374	13
Home Community Based Care Programme (HCBC)	Tshireletso HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Joe Morolong (NC451)	273,864	162,070	8
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	273,865	223,968	11
Expansion (NEW) Programme	Youth Service Centre Administrators - F. Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	240,768	222,132	17
Expansion (NEW) Programme	Youth Service Centre Administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	321,024	286,393	16
Expansion (NEW) Programme	Youth Service Centre Administrators - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	200,640	132,499	6
Expansion (NEW) Programme	Youth Service Centre Administrators - ZFM	NC - Social Development	NC	Siyanda (DC8)	//Khara Hais (NC083)	180,576	143,319	9
Expansion (NEW) Programme	Youth Service Centre Administrators-Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	100,320	92,427	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.83
Department	NC - Sport, Arts and Culture							
Number of Projects	1					1,500,000	1,251,190	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	DSAC incentive grant project	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,500,000	1,251,190	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					1,663,000	1,596,309	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFETY VOLUNTEERS IG	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	663,000	611,680	29
Community Safety Programme	safety volunteers EQ	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	1,000,000	984,629	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	NW - Community Safety and Transport Management							
Number of Projects	1					1,200,000	692,115	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Saftey Patrollers Projects	NW - Community Safety and Transport Management	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,200,000	692,115	226

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.20
Department	NW - Education and Sports Development							
Number of Projects	6					21,932,000	15,010,648	628
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bojanala Child Minders	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,112,066	3,112,066	139
Early Childhood Development (ECD)	Dr. KK Child Minders	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,650,394	1,650,394	71
Early Childhood Development (ECD)	NOF L4-153	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,788,900	1,411,500	119
Early Childhood Development (ECD)	NQF L5 NMM Distict 97	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	6,353,500	3,075,950	91
Early Childhood Development (ECD)	Ngaka Modiri Molema Childminders	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,204,082	3,022,260	111
Early Childhood Development (ECD)	RSM Childminders	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	2,823,058	2,738,478	97

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.08
Department	NW - Health							
Number of Projects	131					49,256,020	33,071,918	1,546
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A Re Aganeng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	144,000	72,000	6
Home Community Based Care Programme (HCBC)	AIDS/HIV Coordinating	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	420,000	336,000	14
Home Community Based Care Programme (HCBC)	Advice Center	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	216,000	9
Home Community Based Care Programme (HCBC)	Aganang Support Network	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	502,320	328,000	13
Home Community Based Care Programme (HCBC)	Alabama Foundation of life	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	408,000	16
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	630,000	270,000	14
Home Community Based Care Programme (HCBC)	Amogelang HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	294,000	126,000	7
Home Community Based Care Programme (HCBC)	Arepheleng.C.Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	432,000	168,000	12
Home Community Based Care Programme (HCBC)	Arise And Shine	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	60,000	5
Home Community Based Care Programme (HCBC)	BRIGHT FUTURE HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	936,000	818,400	36
Home Community Based Care Programme (HCBC)	Baga Mothibi HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	648,000	240,000	2
Home Community Based Care Programme (HCBC)	Bahedile HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	234,000	10
Home Community Based Care Programme (HCBC)	Bakhuthama H.S	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	88,000	4
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	384,000	312,000	13
Home Community Based Care Programme (HCBC)	Baphiring	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	192,000	96,000	8
Home Community Based Care Programme (HCBC)	Belegang Bakgatla	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	144,000	132,000	6
Home Community Based Care Programme (HCBC)	Benevolence HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	330,000	15
Home Community Based Care Programme (HCBC)	Body of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	72,000	72,000	3
Home Community Based Care Programme (HCBC)	Boitshoko Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	96,000	88,000	4
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	816,000	435,800	20
Home Community Based Care Programme (HCBC)	Bokamoso volunteers	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	252,000	126,000	6
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	240,000	240,000	10
Home Community Based Care Programme (HCBC)	Borelelo Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	408,000	336,000	14
Home Community Based Care Programme (HCBC)	Boskop Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	336,000	168,000	7



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	408,000	312,780	13
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	312,000	286,000	13
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	216,000	154,000	7
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	198,000	6,000	3
Home Community Based Care Programme (HCBC)	Fologang Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	192,000	176,000	8
Home Community Based Care Programme (HCBC)	GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	192,000	176,640	8
Home Community Based Care Programme (HCBC)	Ga-Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	288,000	288,000	12
Home Community Based Care Programme (HCBC)	Gey-Pro	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	336,000	192,000	13
Home Community Based Care Programme (HCBC)	Goedgevonden YDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	264,000	36,000	1
Home Community Based Care Programme (HCBC)	Good Sheperd	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	168,000	154,000	7
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,000	242,000	10
Home Community Based Care Programme (HCBC)	HTA	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	72,000	66,000	3
Home Community Based Care Programme (HCBC)	Helping Hands	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	192,000	120,000	5
Home Community Based Care Programme (HCBC)	Hlanganani	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,000	132,000	10
Home Community Based Care Programme (HCBC)	Hlanganani SG	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	192,000	12,000	1
Home Community Based Care Programme (HCBC)	IPELENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	288,000	176,000	11
Home Community Based Care Programme (HCBC)	IPOPENG HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,000	398,880	18
Home Community Based Care Programme (HCBC)	ITIRELE DAY CARE CENTRE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,000	96,960	12
Home Community Based Care Programme (HCBC)	Ikhutseng Community Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	168,000	7
Home Community Based Care Programme (HCBC)	Imbizo Development Service	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	480,000	480,000	19
Home Community Based Care Programme (HCBC)	Ipelegeng HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	252,000	72,000	6
Home Community Based Care Programme (HCBC)	Ipeleng Home Based Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	243,760	242,000	10
Home Community Based Care Programme (HCBC)	Ipopeng HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,000	240,000	20
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	264,000	257,740	13
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	526,000	360,000	21
Home Community Based Care Programme (HCBC)	Itireleng S.G	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	360,240	360,000	15
Home Community Based Care Programme (HCBC)	KILLER TARGETER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	984,000	36,000	6

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	302,400	120,000	12
Home Community Based Care Programme (HCBC)	Khuma Multipurpose	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	600,000	288,000	11
Home Community Based Care Programme (HCBC)	Kopano Aids Support	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	384,000	16
Home Community Based Care Programme (HCBC)	Kopano Dots Support	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	336,000	264,000	11
Home Community Based Care Programme (HCBC)	Kopano Home Based Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	84,120	72,000	3
Home Community Based Care Programme (HCBC)	Koster Gateway Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	456,000	352,000	15
Home Community Based Care Programme (HCBC)	LEMOGANG HOME BASED CARE RSM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	432,000	320,000	16
Home Community Based Care Programme (HCBC)	LETLHABILE TRADITIONAL HEALER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	216,000	216,000	9
Home Community Based Care Programme (HCBC)	LOVE MINISTRY	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	758,880	684,480	31
Home Community Based Care Programme (HCBC)	Le Rona Re Batho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	384,000	384,000	16
Home Community Based Care Programme (HCBC)	Lecho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	192,000	192,000	8
Home Community Based Care Programme (HCBC)	Legae La Batho HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	360,000	264,000	11
Home Community Based Care Programme (HCBC)	Lemogang Setshaba HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	588,000	168,000	13
Home Community Based Care Programme (HCBC)	Lesedi Care Group	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	144,000	6
Home Community Based Care Programme (HCBC)	Lesedi Loganeng Care Group HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	180,000	11
Home Community Based Care Programme (HCBC)	Lesedi Mocwedi HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,000	216,000	9
Home Community Based Care Programme (HCBC)	Lillesfontein HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	180,000	80,000	4
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	840,000	168,560	7
Home Community Based Care Programme (HCBC)	Lomanyaneng community Aids Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	856,800	848,400	35
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	72,000	4,000	2
Home Community Based Care Programme (HCBC)	Maikano CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	192,000	176,000	8
Home Community Based Care Programme (HCBC)	Mamosa HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	576,000	480,000	20
Home Community Based Care Programme (HCBC)	Mamusa CHC DOTS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	672,000	288,000	16
Home Community Based Care Programme (HCBC)	Maphoitsile	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	378,000	362,000	17
Home Community Based Care Programme (HCBC)	Masakhane	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	288,000	154,000	7
Home Community Based Care Programme (HCBC)	Mazista	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	168,000	158,000	7
Home Community Based Care Programme (HCBC)	Motheo wa tumelo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	552,000	472,000	18

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	NATIONAL HEALTH WELFARE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	312,000	12,000	2
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	391,680	385,280	16
Home Community Based Care Programme (HCBC)	Paballo Home Based Care RSM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	696,000	280,000	20
Home Community Based Care Programme (HCBC)	Phakama HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	882,000	480,000	18
Home Community Based Care Programme (HCBC)	Phakamile HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	456,000	456,000	17
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	216,000	198,000	9
Home Community Based Care Programme (HCBC)	Philani Health Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	408,000	408,000	21
Home Community Based Care Programme (HCBC)	REATLEGILE COMM CARE CENTRE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	433,440	18
Home Community Based Care Programme (HCBC)	RED CROSS MAFIKENG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	984,000	312,000	12
Home Community Based Care Programme (HCBC)	Racho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	216,000	126,000	8
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	96,000	96,000	4
Home Community Based Care Programme (HCBC)	Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	858,000	360,000	19
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	480,000	480,000	20
Home Community Based Care Programme (HCBC)	Reamogetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	504,000	248,000	17
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	264,000	264,000	11
Home Community Based Care Programme (HCBC)	Regolammogo Development Initiative	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	336,000	296,000	12
Home Community Based Care Programme (HCBC)	Reka thusa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	456,000	416,000	18
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	360,000	352,000	16
Home Community Based Care Programme (HCBC)	Rorisang Social Development	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	456,000	408,000	17
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	144,000	132,000	6
Home Community Based Care Programme (HCBC)	Saint Care-Givers	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	150,000	104,000	7
Home Community Based Care Programme (HCBC)	Sivukile Support Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	168,000	168,000	5
Home Community Based Care Programme (HCBC)	Swaruggens	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	120,000	109,998	4
Home Community Based Care Programme (HCBC)	TB Tracer	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	588,000	218,000	14
Home Community Based Care Programme (HCBC)	THUSANANG CUMMUNITY CARE CENTER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	384,000	80,800	9
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	312,000	240,000	10
Home Community Based Care Programme (HCBC)	TSHEPANG CARE N SUPPORT	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	318,240	264,880	11

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSHIMOLOGO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	288,000	192,000	8
Home Community Based Care Programme (HCBC)	TSOGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	293,760	290,880	12
Home Community Based Care Programme (HCBC)	Taung Newly HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	540,000	360,000	18
Home Community Based Care Programme (HCBC)	Thembakani HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	312,000	142,000	6
Home Community Based Care Programme (HCBC)	Thembanane HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	252,000	110,000	4
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	72,000	72,000	3
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	528,000	480,000	20
Home Community Based Care Programme (HCBC)	Thusegang Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	384,000	352,000	16
Home Community Based Care Programme (HCBC)	Together HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	416,000	352,000	15
Home Community Based Care Programme (HCBC)	Tshepang HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	576,000	324,000	17
Home Community Based Care Programme (HCBC)	Tshireletsego HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	505,500	378,000	18
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	216,000	162,000	9
Home Community Based Care Programme (HCBC)	Tsholofelo HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	504,000	220,000	10
Home Community Based Care Programme (HCBC)	Tshwaraganang Basadi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	228,000	216,000	8
Home Community Based Care Programme (HCBC)	Tshwaraganang CHBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	216,000	168,000	7
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	360,000	360,000	13
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	126,000	72,000	9
Home Community Based Care Programme (HCBC)	Tshwareganang Day Care Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	216,000	140,000	7
Home Community Based Care Programme (HCBC)	Tsogang Sedibeng sa tshepo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	504,000	480,000	21
Home Community Based Care Programme (HCBC)	Usindiso HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	360,000	240,000	8
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	624,000	440,000	20
Home Community Based Care Programme (HCBC)	Vision Youth	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	558,000	300,000	21
Home Community Based Care Programme (HCBC)	Warg HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	576,000	484,000	22
Home Community Based Care Programme (HCBC)	Wipaa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	481,920	384,000	16
Home Community Based Care Programme (HCBC)	Wolmaranstad	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	470,400	440,000	23
Home Community Based Care Programme (HCBC)	Woman with soft spots	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	432,000	204,000	9

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector						Average Manual Workers Daily Wage:		91.01
Department	NW - Social Development								
Number of Projects	142						59,253,659	54,723,849	2,003
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Angels OF Tomorrow	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	569,600	569,600	12	
Home Community Based Care Programme (HCBC)	Are- Agisaneng	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	495,400	495,400	17	
Home Community Based Care Programme (HCBC)	Arephuthaneng Mothotlung Organisation	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	479,203	479,203	4	
Home Community Based Care Programme (HCBC)	Arise and Shine	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	564,600	564,600	11	
Early Childhood Development (ECD)	Atamelang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	339,660	339,660	8	
Expansion (NEW) Programme	Atta Ele Roi	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	284,000	284,343	12	
Home Community Based Care Programme (HCBC)	BAGOMOTSI	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	551,552	535,994	20	
Home Community Based Care Programme (HCBC)	BANNA-BUANG	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	500,000	500,000	18	
Home Community Based Care Programme (HCBC)	BOGOSI CHILDREN YOUTH	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	680,400	680,400	19	
Home Community Based Care Programme (HCBC)	BOROLELO CARE GROUP	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	541,559	528,041	16	
Early Childhood Development (ECD)	BUANG ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	67,320	67,320	4	
Home Community Based Care Programme (HCBC)	Ba-Leema Tshwaragano Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	578,200	578,200	22	
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,085,462	1,085,462	39	
Home Community Based Care Programme (HCBC)	Beleganang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	479,871	479,871	19	
Early Childhood Development (ECD)	Boichoko ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	403,920	403,920	11	
Early Childhood Development (ECD)	Boikhutso Blue Methodist Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	220,320	220,320	5	
Early Childhood Development (ECD)	Boipelo Boitumelong	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	459,000	459,000	5	
Early Childhood Development (ECD)	Boitshepo Day Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	110,160	110,160	3	
Home Community Based Care Programme (HCBC)	Bophelo Pele Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	499,400	499,400	17	
Home Community Based Care Programme (HCBC)	David Katnagel Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	388,400	388,400	13	
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	545,065	545,065	14	
Home Community Based Care Programme (HCBC)	Dithakwane Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	614,528	564,446	19	
Home Community Based Care Programme (HCBC)	EPWPIG Moses Kotane-Madikwe	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	127,987	127,984	8	
Home Community Based Care Programme (HCBC)	Ema O Dire Multy Project	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	352,900	329,389	13	

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ephphatha Early Childhood Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	615,600	615,600	18
Home Community Based Care Programme (HCBC)	FOUDATION DROP IN CENTRE	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	397,288	397,288	18
Home Community Based Care Programme (HCBC)	FOUNDATION OF POTCHEFSROOM	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	422,334	387,139	18
Home Community Based Care Programme (HCBC)	GODISANG HOME COMMUNITY BASED CARE	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	589,276	589,276	7
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Cente	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	428,400	428,400	16
Home Community Based Care Programme (HCBC)	God Is Able	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	422,793	422,793	15
Early Childhood Development (ECD)	Heidi Pre-school	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	605,880	605,880	11
Home Community Based Care Programme (HCBC)	IG Ditsobotla Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	111,988	89,949	11
Home Community Based Care Programme (HCBC)	IG Greater Taung	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	299,970	263,970	22
Home Community Based Care Programme (HCBC)	IG MAHIKENG	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	277,144	223,976	28
Home Community Based Care Programme (HCBC)	IG Maquassie Hills	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	449,955	449,955	25
Home Community Based Care Programme (HCBC)	IG RATLOU EPWP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	95,990	79,992	10
Home Community Based Care Programme (HCBC)	IG SOC DEV MATLOSANA	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	359,964	359,964	30
Home Community Based Care Programme (HCBC)	IG VENTERSDORP EPWP	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	466,620	439,956	20
Home Community Based Care Programme (HCBC)	IG/ EPWP Naledi	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	311,968	227,143	21
Home Community Based Care Programme (HCBC)	IG/ Lekwa-Teemane EPWP	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	203,980	203,976	17
Home Community Based Care Programme (HCBC)	IG/ MADIBENG EPWP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	239,976	189,072	13
Home Community Based Care Programme (HCBC)	IG/Kagisano-Molopo EPWP 23	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	203,979	203,978	17
Home Community Based Care Programme (HCBC)	IG/Kgetleng Rivier	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	455,954	115,988	14
Expansion (NEW) Programme	IG/Moses Kotane Mogwase	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	479,952	319,968	20
Home Community Based Care Programme (HCBC)	IG/Ramotshere Moiloa Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	169,983	169,980	17
Home Community Based Care Programme (HCBC)	IG/Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	239,976	239,976	15
Home Community Based Care Programme (HCBC)	IG/Tswaing EPWP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	103,989	71,992	9
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	622,255	558,270	23
Early Childhood Development (ECD)	Ikageleng creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	232,560	232,560	6
Home Community Based Care Programme (HCBC)	Ikageng Basha Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	534,492	517,524	19
Home Community Based Care Programme (HCBC)	Ikageng Womans Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	233,867	233,858	11

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Immanuel Crisis Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	270,000	270,000	10
Early Childhood Development (ECD)	Isago Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	122,400	122,400	3
Home Community Based Care Programme (HCBC)	Ithuteng Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	774,373	774,373	23
Early Childhood Development (ECD)	Itsoseng Community Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	64,260	64,260	3
Early Childhood Development (ECD)	John Wesley Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	183,600	183,600	4
Home Community Based Care Programme (HCBC)	KGOTHATSANANG ORGANIZATION	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	549,644	549,644	19
Early Childhood Development (ECD)	Katlego ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	55,080	55,080	3
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	421,584	421,584	14
Home Community Based Care Programme (HCBC)	Ke Barona Disabled Home	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	216,000	8
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	464,400	464,400	19
Home Community Based Care Programme (HCBC)	Kgatelopele Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	595,291	393,175	17
Home Community Based Care Programme (HCBC)	Kgetlengrivier carers	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	523,667	523,667	20
Early Childhood Development (ECD)	Kgodiso ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	137,700	137,700	4
Home Community Based Care Programme (HCBC)	Kitso Ke Lesedi	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	546,000	546,000	16
Early Childhood Development (ECD)	Kopano Early Learning Center	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	217,260	217,260	4
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	399,536	399,528	17
Home Community Based Care Programme (HCBC)	Kutlwana Ke Matla Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	638,492	638,492	17
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW) (NW392)	482,400	310,050	10
Home Community Based Care Programme (HCBC)	LIFE LINE KLERKSDORP	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	583,600	583,600	21
Home Community Based Care Programme (HCBC)	Legae La Bone Old Age Home	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	720,000	120,000	21
Home Community Based Care Programme (HCBC)	Lereng Bana Edu Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	506,511	277,974	10
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,216,848	1,216,848	40
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	200,694	200,694	13
Home Community Based Care Programme (HCBC)	Lethabile Network	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	400,000	11
Home Community Based Care Programme (HCBC)	Letsema Street Kids	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	499,200	379,422	8
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	976,872	976,872	40
Home Community Based Care Programme (HCBC)	Lokgabeng Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	840,000	840,000	21

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MAKAPANSTAD RURAL DEVELOPMENT CENTRE	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	485,581	485,581	17
Home Community Based Care Programme (HCBC)	MAMOVICH RAMOTSHERE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	477,059	477,059	15
Home Community Based Care Programme (HCBC)	MAUBANE HEALTH INFORMATION CENTRE	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	553,644	553,644	19
Home Community Based Care Programme (HCBC)	Maboloka HIV/AIDS Awareness Organisation	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	603,144	603,144	19
Early Childhood Development (ECD)	Maiteko ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	177,480	177,480	5
Home Community Based Care Programme (HCBC)	Malebogo Home Community Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	624,980	623,129	24
Early Childhood Development (ECD)	Maranatha Community Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	367,200	367,200	10
Early Childhood Development (ECD)	Martha Mamogale Creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	217,260	217,260	5
Home Community Based Care Programme (HCBC)	Masibambaneni Care Group	NW - Social Development	NW	Bojanala Platinum(DC37)	All local municipalities in NW province	668,600	668,600	16
Early Childhood Development (ECD)	Mathateng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	208,080	208,080	4
Early Childhood Development (ECD)	Mmalerato Community Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	205,020	205,020	3
Early Childhood Development (ECD)	Mmarona ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	177,480	177,480	4
Home Community Based Care Programme (HCBC)	Mokuke Service Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	314,400	116,055	8
Expansion (NEW) Programme	Moretele Incentive Grant	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	470,448	303,969	19
Early Childhood Development (ECD)	Morogo wa Ngwana Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	122,400	122,400	3
Early Childhood Development (ECD)	Morongwa Thuto Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	232,560	232,560	6
Home Community Based Care Programme (HCBC)	Mothotlung Network	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	650,000	619,021	9
Early Childhood Development (ECD)	Mpepe Ka Thari Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	263,160	263,160	6
Early Childhood Development (ECD)	Naomi Klein Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	73,440	73,440	2
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	305,820	305,820	10
Early Childhood Development (ECD)	Nkgodise Creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	208,080	208,080	6
Early Childhood Development (ECD)	Phatsimo Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	183,600	183,600	5
Home Community Based Care Programme (HCBC)	Place of Hope Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	603,823	603,823	22
Home Community Based Care Programme (HCBC)	REAGOBOKA DROP IN CENTRE	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	559,660	559,660	18
Home Community Based Care Programme (HCBC)	REIKAGILE RECREATION DEVELOPMENT AND CARE CENTRE	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	462,000	18
Home Community Based Care Programme (HCBC)	RELEBOGILE CARE AND SUPPORT GROUP	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	670,000	670,000	10
Early Childhood Development (ECD)	Ratanang Community Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	250,920	250,920	6



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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Reagola ECD	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	183,600	183,600	4
Home Community Based Care Programme (HCBC)	Realeboga Health Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	662,600	496,126	16
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	242,400	242,400	10
Home Community Based Care Programme (HCBC)	Reatlegile Community Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	257,400	42,900	6
Early Childhood Development (ECD)	Rebana Day Care Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	153,000	153,000	3
Early Childhood Development (ECD)	Reitumetse creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	168,300	168,300	4
Home Community Based Care Programme (HCBC)	Retshwenyegile Home Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	529,200	528,196	24
Home Community Based Care Programme (HCBC)	SEBOMA CARE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	508,048	465,711	20
Home Community Based Care Programme (HCBC)	Savf Evanna Tehuis	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	All local municipalities in NW province	828,828	828,828	27
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	286,735	281,790	15
Early Childhood Development (ECD)	Solofelang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	244,800	224,400	4
Home Community Based Care Programme (HCBC)	St Abram Orphanage Center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	395,000	65,833	4
Home Community Based Care Programme (HCBC)	TLOKWE	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe City Council (NW402)	359,964	319,962	19
Home Community Based Care Programme (HCBC)	TSHIDILAMOLOMO HOME BASED CARE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	521,204	521,204	16
Home Community Based Care Programme (HCBC)	TSHIRELETSEGO CARE AND SUPPORT GROUP	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	534,492	534,492	20
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	400,000	310,716	11
Early Childhood Development (ECD)	Thari ya Mme ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	153,000	153,000	4
Home Community Based Care Programme (HCBC)	Thato Community Crisi Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	288,300	288,300	13
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	465,000	465,000	20
Expansion (NEW) Programme	Thusanang Youth Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	479,203	479,203	15
Home Community Based Care Programme (HCBC)	Thusano Home Based care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	395,027	388,194	20
Home Community Based Care Programme (HCBC)	Tirisano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano-Molopo (NW397)	470,809	292,223	16
Home Community Based Care Programme (HCBC)	Tihabologo Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	310,000	300,788	23
Early Childhood Development (ECD)	Tihaloganyang ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	351,900	309,315	8
Home Community Based Care Programme (HCBC)	Tihokomelo Botshelo HCBC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	611,200	223,774	21
Home Community Based Care Programme (HCBC)	Tihomamang Family Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	294,000	7
Home Community Based Care Programme (HCBC)	Total Control OF Epidemic	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	626,000	626,000	17

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tshedimosetso ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	192,780	176,715	2
Early Childhood Development (ECD)	Tshwaraganang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	459,000	382,500	10
Home Community Based Care Programme (HCBC)	Tswelopele Community Development	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,256,266	1,256,266	52
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	528,644	528,644	22
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	531,284	387,277	17
Home Community Based Care Programme (HCBC)	Vukani Basha	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	206,040	206,040	10
Early Childhood Development (ECD)	Welcome Home Nursery	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	599,760	599,760	13
Early Childhood Development (ECD)	itekeng creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	275,400	275,400	6
Home Community Based Care Programme (HCBC)	keaotshepa Dropping Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,020,504	1,020,504	33
Early Childhood Development (ECD)	paradise creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	208,080	208,080	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.30
Department	Nat Dept of Public Works							
Number of Projects	2					1,365,440	156,297	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BFN EPWP ADMINISTARTORS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	630,000	43,177	10
Community Safety Programme	Bloemfontein Community Safety	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	735,440	113,120	16

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.63
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					23,123,812	12,223,288	408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,974,885	2,118,823	68
Mass Participation Programme	MOD EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,952,028	998,488	44
Mass Participation Programme	MOD METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,403,348	1,752,762	71
Mass Participation Programme	MOD METRO NORTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,556,296	1,207,351	56
Mass Participation Programme	MOD METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,974,885	1,592,793	48
Mass Participation Programme	MOD OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,318,682	1,255,251	38
Mass Participation Programme	MOD WestCoast	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,956,248	1,418,886	46
Mass Participation Programme	Mass participation for learners in after school	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,987,440	1,878,934	37

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.49
Department	WC - Western Cape Education Department							
Number of Projects	78					156,985,135	68,484,240	7,758
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2015 B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,092,950	546,471	25
Early Childhood Development (ECD)	2015 B4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,391,350	1,833,460	75
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	646,447	646,447	130
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,386,925	475,684	115
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,566,925	496,318	119
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	5,566,925	496,561	119
Early Childhood Development (ECD)	BOLAND ECD 2016A1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	5,355,720	552,017	172
Early Childhood Development (ECD)	BOLAND ECD 2016A4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	6,248,340	670,639	209
Early Childhood Development (ECD)	BOLAND ECD 2016A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	4,463,100	465,276	145
Early Childhood Development (ECD)	BOLANDECD2015B4	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,260,900	669,772	50
Early Childhood Development (ECD)	CCT ECD 2015A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,711,405	2,711,405	89
Early Childhood Development (ECD)	CCT ECD2015A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,674,260	2,674,260	90
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	770,900	770,900	150
Early Childhood Development (ECD)	CCT2016A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,233,440	1,233,440	240
Early Childhood Development (ECD)	ECD 2014A4	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,345,720	1,282,180	211
Early Childhood Development (ECD)	ECD 2015A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,123,429	1,123,429	57
Early Childhood Development (ECD)	ECD 2015A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,123,439	1,123,439	56
Early Childhood Development (ECD)	ECD 2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,260,900	669,772	50
Early Childhood Development (ECD)	ECD 2015B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,327,985	503,304	29
Early Childhood Development (ECD)	ECD 2015B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,372,985	513,454	30
Early Childhood Development (ECD)	ECD Learnership 2014A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,980,000	724,466	99
Early Childhood Development (ECD)	ECD Learnership ECD2015A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	4,027,835	1,992,242	87
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,250,800	1,599,972	116
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,368,520	2,208,115	111

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,368,520	2,182,033	119
Early Childhood Development (ECD)	ECD2014A1	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,971,700	804,388	132
Early Childhood Development (ECD)	ECD2014A1 FALSEBAY C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,383,020	549,128	92
Early Childhood Development (ECD)	ECD2014A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,442,140	407,493	92
Early Childhood Development (ECD)	ECD2014A4/Falsebay C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,971,700	688,113	147
Early Childhood Development (ECD)	ECD2014A5	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,177,360	622,948	103
Early Childhood Development (ECD)	ECD2014A5 FALSEBAY C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,383,020	412,868	90
Early Childhood Development (ECD)	ECD2014A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	4,236,480	959,191	130
Early Childhood Development (ECD)	ECD2014B4	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,250,800	1,498,034	110
Early Childhood Development (ECD)	ECD2014B4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,625,400	834,719	59
Early Childhood Development (ECD)	ECD2014B5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,625,400	834,719	59
Early Childhood Development (ECD)	ECD2015A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,702,875	367,145	126
Early Childhood Development (ECD)	ECD2015A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,702,875	1,266,764	125
Early Childhood Development (ECD)	ECD2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,431,121	289,639	30
Early Childhood Development (ECD)	ECD2015B1 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	424,097	424,097	30
Early Childhood Development (ECD)	ECD2015B4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,356,540	312,438	30
Early Childhood Development (ECD)	ECD2015B4 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	395,824	395,824	28
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	81,804	81,804	50
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	465,160	465,160	145
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	192,600	171,227	107
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	477,992	477,992	149
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	162,164	162,164	101
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	641,600	320,800	100
Early Childhood Development (ECD)	ECDPHAK4 FALSEBSY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,579,248	458,742	58
Early Childhood Development (ECD)	ECDPHAKAMISA 5 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	372,460	355,756	19
National Nutrition Programme	EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	315,038	315,038	15
National Nutrition Programme	EPWP METRO EAST FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	93,263	93,263	8

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	EPWP METRO EAST FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,300,480	3,300,480	461
National Nutrition Programme	EPWP METRO NORTH FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	252,762	252,762	11
National Nutrition Programme	NSNP FOOD GARDENERS CW	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	250,696	250,696	12
National Nutrition Programme	NSNP FOOD GARDENERS SOUTH	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	271,054	271,054	13
National Nutrition Programme	NSNP FoodHandlers WC	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,230,080	2,230,080	208
National Nutrition Programme	NSNP METRO CENTRAL FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	200,112	200,112	11
National Nutrition Programme	NSNP METRO CENTRAL FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,084,480	3,052,800	271
National Nutrition Programme	NSNP METRO NORTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,208,000	2,208,000	358
National Nutrition Programme	NSNP METRO SOUTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,513,600	3,513,600	346
National Nutrition Programme	NSNP OVERBERG FOOD HANDLERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,824,960	1,821,120	197
National Nutrition Programme	NSNP VOLUNTEER FOOD HANDELERS CAPE WINELANDS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,240,000	5,763,840	538
National Nutrition Programme	NSNP WEST COAST FOOD GARDENERS	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	219,676	219,676	9
Early Childhood Development (ECD)	Phakamisa 4 West Coast College - 1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	799,830	275,094	25
Early Childhood Development (ECD)	Phakamisa 5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	572,460	572,454	20
Early Childhood Development (ECD)	Phakamisa 5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	572,460	222,890	18
Early Childhood Development (ECD)	Phakamisa 5 - Boland College	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	572,460	342,154	20
Early Childhood Development (ECD)	Phakamisa5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	588,905	518,675	20
Early Childhood Development (ECD)	SC George2 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	244,000	72,903	21
Early Childhood Development (ECD)	SCB/West 2015A4	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	244,000	79,846	23
Early Childhood Development (ECD)	SCECD 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	244,000	68,181	22
Early Childhood Development (ECD)	SCOudtshoorn 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	244,000	44,626	28
Early Childhood Development (ECD)	SCOudtshoorn2 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	244,000	76,374	22
Early Childhood Development (ECD)	South Cape Bitou 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	244,000	27,094	17
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,700,000	837,288	174
Early Childhood Development (ECD)	South Cape College2015B1	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,582,630	122,280	35
Early Childhood Development (ECD)	South Cape College2015B4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,582,630	336,840	35
Early Childhood Development (ECD)	SouthCape PHAKAMISA 5	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	572,461	68,811	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.18
Department	WC-Community Safety							
Number of Projects	8					17,694,216	15,210,115	1,873
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	School Safety - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	256,000	189,802	18
Community Safety Programme	School Safety - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	6,064,000	5,105,091	376
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,879,750	1,170,229	199
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	293,250	135,599	34
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	7,000,000	6,522,784	974
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	700,000	641,407	85
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	136,294	113,750	14
Community Safety Programme	Youth Work- Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,364,922	1,331,453	173



## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.02
Department	WC-Health							
Number of Projects	19					51,961,130	26,534,820	1,838
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health Community Care Workers CWD	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,178,564	823,790	234
Home Community Based Care Programme (HCBC)	Community Care Workers	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	8,332,723	606,037	143
Home Community Based Care Programme (HCBC)	Community Care Workers Central Karoo	WC-Health	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,000,000	521,650	60
Home Community Based Care Programme (HCBC)	Community Care Workers Khayelitsha	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	2,000,000	747,120	223
Home Community Based Care Programme (HCBC)	Community Care Workers M/Plain 2015	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	163,115	94
Home Community Based Care Programme (HCBC)	HCBC - Metro(1)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	22,379,786	17,388,629	673
Home Community Based Care Programme (HCBC)	HCBC Incentive Grant	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,000,000	985,902	46
Home Community Based Care Programme (HCBC)	HCBC Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,000,000	288,157	132
Expansion (NEW) Programme	Health Data Capturers-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	624,096	318,289	20
Expansion (NEW) Programme	Health Data Capturers-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	509,184	42,438	16
Expansion (NEW) Programme	Health ECO-EDEN	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	780,000	225,455	17
Expansion (NEW) Programme	Health PAY Interns- West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	509,184	480,553	15
Expansion (NEW) Programme	Health PAY Interns-Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	280,800	238,272	9
Expansion (NEW) Programme	Health PAY Interns-Metro	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	3,482,890	3,243,895	102
Expansion (NEW) Programme	Health PAY Interns-Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	312,048	159,144	10
Expansion (NEW) Programme	Health Pharmacy Assistant Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	624,000	42,438	16
Expansion (NEW) Programme	Health Pharmacy Assistant-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	604,656	100,791	19
Expansion (NEW) Programme	Health Pharmacy Assistant-Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	62,400	15,914	2
Expansion (NEW) Programme	Health Pharmacy Assistant-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	280,800	143,230	7

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.39
Department	WC-Social Development							
Number of Projects	56					30,058,840	22,295,629	1,494
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bounce Back MODs	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,622,412	1,202,501	75
Expansion (NEW) Programme	CGA Data Capturer	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	30,600	30,300	1
Expansion (NEW) Programme	CGA Metro East	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	20,808	20,604	1
Expansion (NEW) Programme	CGA Metro North	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	180,336	175,649	12
Expansion (NEW) Programme	CGA Metro South	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	631,176	609,022	44
Expansion (NEW) Programme	Community Development Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	195,228	157,248	8
Expansion (NEW) Programme	DSD SABRI-2015/16	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	400,896	213,324	21
Early Childhood Development (ECD)	ECD Athlone	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	334,468	292,398	25
Early Childhood Development (ECD)	ECD Beaufort West	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	229,947	205,362	11
Early Childhood Development (ECD)	ECD Belville	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	271,755	239,133	18
Early Childhood Development (ECD)	ECD Caledon	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	226,743	221,382	18
Early Childhood Development (ECD)	ECD Cape Town	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	564,415	463,553	36
Early Childhood Development (ECD)	ECD Eerste River	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	209,043	208,745	15
Early Childhood Development (ECD)	ECD George	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	313,564	231,362	17
Early Childhood Development (ECD)	ECD Gugulethu	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	170,438	152,075	12
Early Childhood Development (ECD)	ECD Khayelitsha	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	312,659	310,805	22
Early Childhood Development (ECD)	ECD Mitchells Plain	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	209,043	128,055	10
Early Childhood Development (ECD)	ECD Oudtshoorn	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	229,947	210,855	13
Early Childhood Development (ECD)	ECD Paarl	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	229,947	228,953	17
Early Childhood Development (ECD)	ECD Vredenburg	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	209,043	202,206	14
Early Childhood Development (ECD)	ECD Vredendal	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	209,043	208,093	14
Early Childhood Development (ECD)	ECD Worcester	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	250,851	217,400	14
Early Childhood Development (ECD)	ECD Wynberg	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	209,947	171,266	17
Early Childhood Development (ECD)	ECD2014A1 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	1,588,680	166,994	29

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2015A4West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	3,508,875	2,124,653	126
Early Childhood Development (ECD)	ECD2015A5 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	3,508,875	2,166,679	125
Expansion (NEW) Programme	Educo Trust of Africa	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	302,940	272,197	14
Expansion (NEW) Programme	Elohim Ministries	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	258,060	224,961	18
Early Childhood Development (ECD)	FIFocus-Athlone 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	334,613	282,637	24
Early Childhood Development (ECD)	FIFocus-Atlantis 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	739,483	693,024	53
Early Childhood Development (ECD)	FIFocus-BreedeValley 2015	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	241,152	226,600	13
Early Childhood Development (ECD)	FIFocus-CapeWinelands 2015	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	638,810	481,750	43
Early Childhood Development (ECD)	FIFocus-Central Karoo 2015	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	950,711	911,194	60
Early Childhood Development (ECD)	FIFocus-Delft 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	420,007	368,564	42
Early Childhood Development (ECD)	FIFocus-Langeberg 2015	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	191,064	72,762	10
Early Childhood Development (ECD)	FIFocus-Mitchells Plain 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	486,370	408,724	33
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2015	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	744,526	623,656	47
Early Childhood Development (ECD)	FIFocus-Overberg 2015	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	292,447	274,912	27
Early Childhood Development (ECD)	FIFocus-Valhalla Park 2015	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	211,762	148,972	16
Early Childhood Development (ECD)	FIFocus-Witzenberg 2015	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	118,978	111,042	5
Early Childhood Development (ECD)	IG/Playgroup Facilitators Metro North	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	349,487	324,856	16
Early Childhood Development (ECD)	IG/Playgroup Facilitators Metro South	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	193,293	182,500	9
Early Childhood Development (ECD)	IG/Playgroup Facilitators Vredenburg	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	393,173	354,596	18
Early Childhood Development (ECD)	IG/Playgroup Facilitators Vredendal	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	305,801	280,270	15
Early Childhood Development (ECD)	IG/Playgroup Facilitators Worcester	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	524,246	475,786	28
Expansion (NEW) Programme	IPSA - Youth Programme	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	258,060	140,250	11
Expansion (NEW) Programme	Mhani Gingi	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	302,940	224,961	19
Home Community Based Care Programme (HCBC)	Omega Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	302,940	238,986	18
Expansion (NEW) Programme	R-Labs	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	302,940	291,720	13
Expansion (NEW) Programme	Radio Kaap se Punt	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	195,228	169,650	18
Expansion (NEW) Programme	SUFF	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	269,280	269,280	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	SUFF - Oudtshoorn	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	269,280	179,520	13
Expansion (NEW) Programme	Shiloh Synergy Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	942,480	781,033	48
Expansion (NEW) Programme	Shiloh Synergy Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	1,509,254	1,450,065	59
Expansion (NEW) Programme	Vula Youth MODs	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,837,836	1,031,871	64
Expansion (NEW) Programme	Youth Empowerment Solution	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	302,940	240,669	14

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		81.32
Department	NAT - CoGTA							
Number of Projects	206					3,355,499,961	1,788,691,896	221,375
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	ALBERT LUTHULI - NHLAZATSHE	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,604,553	8,890,942	1,166
Community Work Programme	ALBERT LUTHULI - TJAKASTAD	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	15,906,829	13,549,387	1,700
Community Work Programme	AMAHLATHI	NAT - CoGTA	EC	Amathole (DC12)	Amahlathi (EC124)	16,967,285	15,239,086	1,872
Community Work Programme	Abaqulusi	NAT - CoGTA	KN	Zululand (DC26)	AbaQulusi (KZN263)	10,604,553	8,683,875	1,047
Community Work Programme	Aganang	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	10,604,553	9,158,528	1,091
Community Work Programme	BA-PHALABORWA	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,604,553	8,643,748	1,064
Community Work Programme	BEAUFORT WEST	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,604,553	6,712,597	1,095
Community Work Programme	BELA BELA	NAT - CoGTA	LP	Waterberg (DC36)	Bela-Bela (LIM366)	10,604,553	7,910,665	730
Community Work Programme	BLUE CRANE ROUTE	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	4,241,821	4,637,754	507
Community Work Programme	BREEDE VALLEY	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,483,642	7,786,141	1,238
Community Work Programme	Blouberg	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	10,604,553	9,628,398	1,079
Community Work Programme	Bushbuckridge	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,511,382	25,278,645	2,833
Community Work Programme	CAMDEBOO	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	10,604,553	8,231,981	987
Community Work Programme	CAPE AGULHAS	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	210,220,911	834,412	18
Community Work Programme	CAPE TOWN	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	10,604,553	8,771,348	1,097
Community Work Programme	CEDEBERG	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	7,423,187	3,911,412	599
Community Work Programme	CITY of JHB REGION G	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,854,553	9,610,995	1,253
Community Work Programme	Chris Hani Emalahleni 16001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC) (EC136)	1,058,000	1,077,036	467
Community Work Programme	City of JHB Region A	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,854,553	10,408,296	1,220
Community Work Programme	City of JHB Region C	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,854,553	11,432,708	1,049
Community Work Programme	CoJ REGION F	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,854,553	9,518,614	1,364
Community Work Programme	CoJ Region E	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg Metro (JHB)	10,854,553	12,002,371	1,209
Community Work Programme	DANNHAUSER	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,604,553	9,125,267	1,032
Community Work Programme	DIHLABENG	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,000,000	688,945	350

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	DIKGATLONG	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	10,604,553	10,460,952	1,139
Community Work Programme	DIPALESENG	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	4,400,000	5,208,420	1,127
Community Work Programme	DR JS MOROKA	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,604,553	9,714,705	1,180
Community Work Programme	DRAKENSTEIN	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,302,276	3,146,145	447
Community Work Programme	Ditsobotla 16001-	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,564,243	3,017,837	806
Community Work Programme	ELUNDINI	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	10,604,553	9,461,429	1,092
Community Work Programme	Elias Motsoaled	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	5,302,276	4,185,165	617
Community Work Programme	Ephraim Mogale	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Ephraim Mogale (LIM471)	10,604,553	9,015,536	1,152
Community Work Programme	FLAGSTAFF	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ingquza Hill (EC153)	8,270,668	7,103,545	688
Community Work Programme	Fetakgomo	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	10,604,553	9,399,433	1,061
Community Work Programme	GAMAGARA	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	4,550,241	714
Community Work Programme	GARIEP	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	10,604,553	9,021,734	1,018
Community Work Programme	GOVAN MBEKI	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,604,553	8,781,909	1,214
Community Work Programme	GREAT KEI	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	3,181,366	2,867,816	560
Community Work Programme	GREATER GIYANI	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,906,829	14,797,577	1,698
Community Work Programme	GREATER LETABA	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,302,276	5,801,967	1,070
Community Work Programme	GREATER TZANEEN	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,209,106	17,899,563	2,218
Community Work Programme	GUGULETHU	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	11,027,558	3,286,139	554
Community Work Programme	Greater Koksstad	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,800,000	1,870,698	387
Community Work Programme	Greater Taung	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	15,906,829	13,860,119	1,709
Community Work Programme	Greater Tubatse	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	15,906,829	17,199,680	1,681
Community Work Programme	HARRISMITH	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti-a-Phofung (FS194)	26,511,382	23,881,818	2,930
Community Work Programme	IKWEZI	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi (EC103)	8,483,642	9,762,763	896
Community Work Programme	IMPENDLE	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	11,027,558	8,984,387	1,120
Community Work Programme	INDAKA	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	10,604,553	10,960,799	1,129
Community Work Programme	INKWANCA	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	10,604,553	10,691,616	1,150
Community Work Programme	INTSIKA YETHU	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,604,553	10,808,211	1,050

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Ingwe	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZN431)	10,604,553	9,916,701	1,171
Community Work Programme	Inxuba Yethemba 16001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,466,455	795,982	489
Community Work Programme	JOE MOROLONG	NAT - CoGTA	NC	Kgalagadi (DC45)	Joe Morolong (NC451)	16,541,336	7,111,278	820
Community Work Programme	Joe Morolong	NAT - CoGTA	NC	Kgalagadi (DC45)	Joe Morolong (NC451)	16,541,336	8,211,883	884
Community Work Programme	Jozini	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,604,553	9,842,315	1,090
Community Work Programme	KANNALAND	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	5,302,276	4,504,763	718
Community Work Programme	KAREEBERG	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	7,423,187	5,422,024	768
Community Work Programme	KGATELOPELE	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	8,604,856	1,284
Community Work Programme	KHAIMA	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,564,243	7,734,744	1,171
Community Work Programme	KHAYELITSHA	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	10,604,553	6,755,342	1,156
Community Work Programme	Kagisano Molopo	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano-Molopo (NW397)	10,604,553	8,539,365	1,170
Community Work Programme	Kgetlengrivier	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,302,276	4,369,845	655
Community Work Programme	Kouga 16001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	5,282,121	1,137,128	94
Community Work Programme	Kwadukuza 16001	NAT - CoGTA	KN	iLembe (DC29)	KwaDukuza (KZN292)	2,000,000	1,051,840	283
Community Work Programme	LAINGSBURG	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	5,302,276	3,276,585	232
Community Work Programme	LANGEBERG	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,120,911	1,749,676	250
Community Work Programme	LEKWA	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,241,821	4,925,961	1,181
Community Work Programme	LESEDI	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	10,854,553	8,930,071	1,177
Community Work Programme	LETSEMENG	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	10,604,553	8,531,563	1,263
Community Work Programme	LUKHANJI	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	10,604,553	11,606,235	1,116
Community Work Programme	LUKHANYO	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,270,668	9,564,541	1,163
Community Work Programme	LUSIKISIKI	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ingguzu Hill (EC153)	8,270,668	9,345,448	1,205
Community Work Programme	Lepelle Nkumpi	NAT - CoGTA	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	10,604,553	8,957,370	1,093
Community Work Programme	MAGARENG	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	10,604,553	11,235,005	1,234
Community Work Programme	MAKANA	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	10,604,553	11,662,703	1,176
Community Work Programme	MAKHADO	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	9,098,457	1,095
Community Work Programme	MANDENI	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	5,302,276	5,179,628	546

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	MANGAUNG	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung Metro (MAN)	21,209,106	15,354,844	2,012
Community Work Programme	MANTSOPA	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,302,276	4,896,247	937
Community Work Programme	MAPHUMULO	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	10,604,553	9,599,704	1,041
Community Work Programme	MARULENG	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	10,604,553	8,712,369	1,090
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	6,227,557	7,313,103	840
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	2,800,000	950,320	111
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	2,000,000	1,606,408	189
Community Work Programme	MERAFONG	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	20,959,106	18,809,981	2,317
Community Work Programme	METSIMAHOLO	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	10,604,553	8,011,467	1,043
Community Work Programme	MIDVAAL	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	10,854,553	7,713,216	1,009
Community Work Programme	MIER	NAT - CoGTA	NC	Kgalagadi (DC45)	Joe Morolong (NC451)	3,181,366	2,135,616	300
Community Work Programme	MKHAMBATHINI	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	10,604,553	10,234,997	1,091
Community Work Programme	MKHONDO	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,906,829	13,097,899	1,753
Community Work Programme	MNQUMA	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	10,604,553	8,750,491	1,150
Community Work Programme	MOGALAKWENA	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,604,553	8,556,107	1,383
Community Work Programme	MOHOKARE	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	10,604,553	9,123,007	1,141
Community Work Programme	MOQHAKA	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	7,219,717	929
Community Work Programme	MQANDULI	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,270,668	5,531,780	581
Community Work Programme	MSUKALIGWA	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,604,553	9,316,895	1,189
Community Work Programme	MT AYLIFF	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,027,558	9,730,273	1,118
Community Work Programme	MT FRERE	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,027,558	9,566,079	1,143
Community Work Programme	MTHANVUNA	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,889,131	5,207,741	513
Community Work Programme	MTHANVUNA 15001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,889,131	9,675,386	1,073
Community Work Programme	MTHATHA	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,270,668	8,723,791	1,249
Community Work Programme	MTHONJANENI	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,302,276	5,119,372	637
Community Work Programme	MUNSIEVILLE	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	26,011,382	20,299,306	2,870
Community Work Programme	MUSINA	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	5,302,276	5,700,940	1,080



## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	MUTALE	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	10,604,553	9,331,935	1,096
Community Work Programme	Madibeng	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	10,604,553	12,609,109	1,208
Community Work Programme	Mafikeng	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,906,829	13,244,450	1,672
Community Work Programme	Mafube 16001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	10,564,243	2,279,440	370
Community Work Programme	Makhuduthamaga	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhuduthamaga (LIM473)	10,604,553	8,740,226	1,147
Community Work Programme	Maletswayi 16001-	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	1,060,455,300	1,523,820	142
Community Work Programme	Mamusa	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	10,604,553	7,896,432	1,089
Community Work Programme	Maquassi Hills	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	10,604,553	9,375,068	1,311
Community Work Programme	Masilonyana	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,632,911	707,986	239
Community Work Programme	Mbombela	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	11,000,000	13,102,997	1,805
Community Work Programme	Modimolle 16001-300955	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	2,209,387	1,766,311	353
Community Work Programme	Mokgoophong 16001-300951	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	2,209,387	1,532,342	387
Community Work Programme	Molemole	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	10,604,553	11,657,880	1,020
Community Work Programme	Moretele	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,604,553	12,632,083	1,222
Community Work Programme	Moses Kotane	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,604,553	11,621,315	1,252
Community Work Programme	Msinga	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	15,906,829	17,560,002	1,612
Community Work Programme	Msunduzi	NAT - CoGTA	KN	Umgungundlovu (DC22)	Msunduzi (KZN225)	10,604,553	8,443,207	1,066
Community Work Programme	Mtshenzi	NAT - CoGTA	KN	Uthukela (DC23)	uMtshezi (KZN234)	10,604,553	12,178,273	1,089
Community Work Programme	Mtubatuba	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	10,604,553	9,969,904	1,146
Community Work Programme	NALEDI	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,027,558	9,721,161	1,138
Community Work Programme	NALEDI FS	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW) (NW392)	10,604,553	7,057,627	941
Community Work Programme	NDLAMBE	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	4,241,821	4,499,686	428
Community Work Programme	NDWEDWE	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,604,553	9,723,055	1,103
Community Work Programme	NELSON MANDELA BAY METRO	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay Metro (NMA)	15,906,829	11,451,041	1,485
Community Work Programme	NGWATHE	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,055,115	16,510,497	1,918
Community Work Programme	NKANDLA	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	10,604,553	10,794,149	1,210
Community Work Programme	NKETOANA	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,049,683	2,264,971	331

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	NKONKOBE	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	10,604,553	9,148,316	1,123
Community Work Programme	NONGOMA	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	10,604,553	9,404,206	1,054
Community Work Programme	NTABANKULU	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,604,553	9,121,196	1,121
Community Work Programme	NXUBA	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	10,604,553	9,149,950	1,125
Community Work Programme	NYANDENI	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,604,553	10,238,459	1,196
Community Work Programme	NYANGA	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town Metro (CPT)	11,027,558	2,689,764	497
Community Work Programme	Nala	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	10,604,553	11,696,476	981
Community Work Programme	Nkomazi	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,906,829	17,592,794	1,665
Community Work Programme	Nquthu	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,604,553	11,613,028	1,106
Community Work Programme	Ntambanana	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,604,553	8,281,983	1,115
Community Work Programme	OUDTSHOORN	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	7,423,187	4,508,543	680
Community Work Programme	Okhahlamba	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,604,553	9,253,837	1,122
Community Work Programme	PEDDIE	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	10,604,553	9,302,386	1,094
Community Work Programme	PERFEVILLE	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City Metro (BUF)	22,055,115	15,420,465	1,921
Community Work Programme	PHUMELELA	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	10,604,553	8,869,141	1,148
Community Work Programme	PIXLEY KA SEME	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley Ka Isaka Seme (MP304)	10,604,553	9,454,409	1,175
Community Work Programme	PORT ST JOHNS	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,604,553	9,793,856	1,196
Community Work Programme	PRINCE ALBERT	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	5,302,276	4,808,340	385
Community Work Programme	Phokwane	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	2,800,000	2,798,899	815
Community Work Programme	Polokwane	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	5,302,276	3,904,091	619
Community Work Programme	QUMBU	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,270,668	7,226,738	750
Community Work Programme	RANDFONTEIN	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	20,959,106	17,886,812	2,368
Community Work Programme	RENOSTERBERG	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	10,604,553	7,112,613	1,028
Community Work Programme	RICHTERSVELD	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	11,027,558	3,597,553	365
Community Work Programme	RICHTERSVELD	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	10,564,243	4,478,771	501
Community Work Programme	RIEMVASMAAK	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	8,801,521	1,309
Community Work Programme	Ramotshere Moiloa	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,604,553	8,907,506	1,006

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Ratlou	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	10,604,553	9,207,117	1,166
Community Work Programme	Rustenberg	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,209,106	20,564,187	2,545
Community Work Programme	SAKHISIZWE	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,604,553	11,536,201	1,171
Community Work Programme	SALDANHA	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,308,267	1,864,401	388
Community Work Programme	SENQU	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	21,209,106	18,712,458	2,183
Community Work Programme	SETSOTO	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,604,553	9,259,775	1,180
Community Work Programme	SINENJONGO	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,027,558	9,631,889	1,161
Community Work Programme	STEVE TSHWETE	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,604,553	9,191,212	1,208
Community Work Programme	SWELLENDAM	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	3,181,366	2,657,750	378
Community Work Programme	Siyancuma	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,547,387	571,045	319
Community Work Programme	Sol Plaatje	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,604,553	8,313,288	1,217
Community Work Programme	Sundays River 16001	NAT - CoGTA	EC	Cacadu (DC10)	Sundays River Valley (EC106)	2,120,910	2,444,567	366
Community Work Programme	THEEWATERSKLOOF	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	10,604,553	8,684,100	1,287
Community Work Programme	THEMBISILE HANI	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile Hani (MP315)	10,604,553	9,612,019	1,212
Community Work Programme	THULAMELA	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	10,604,553	10,772,075	1,207
Community Work Programme	TSOLWANA	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	10,604,553	10,796,215	1,080
Community Work Programme	TSWAING	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	10,604,553	8,959,690	1,138
Community Work Programme	Thabachweu	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,604,553	9,197,566	1,206
Community Work Programme	Thabazambi 16001-300954	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,209,387	797,969	155
Community Work Programme	Tokologo	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,604,553	10,162,749	853
Community Work Programme	Tshwane Metro	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metro (TSH)	18,194,326	16,194,275	1,631
Community Work Programme	UMSOBOMVU	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,423,187	1,495,184	231
Community Work Programme	Ubuhlebezwe	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	10,604,553	8,598,034	1,032
Community Work Programme	Umdoni	NAT - CoGTA	KN	Ugu (DC21)	Umdoni (KZN212)	800,000	629,355	323
Community Work Programme	Umuziwabantu	NAT - CoGTA	KN	Ugu (DC21)	Umuziwabantu (KZN214)	10,604,553	9,656,598	1,199
Community Work Programme	Umzimkhulu	NAT - CoGTA	KN	Sisonke (DC43)	uMzimkhulu (KZN435)	10,604,553	9,583,739	1,132
Community Work Programme	Umzumbe	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	15,906,829	14,186,044	1,581

## Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Gross Number of Work Opportunities Created
Community Work Programme	VICTOR KHANYE	NAT - CoGTA	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,241,821	4,799,079	1,024
Community Work Programme	Ventersdorp	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	10,604,553	8,760,834	1,266
Community Work Programme	Vulamehlo	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	10,604,553	9,587,990	1,147
Community Work Programme	WEPENER/DEWETSDORP	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS) (FS164)	15,906,829	14,023,287	1,779
Community Work Programme	WESTONARIA	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	20,959,106	20,365,754	2,589
Community Work Programme	WITZENBERG	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	3,193,784	504
Community Work Programme	Welkom	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	31,813,659	29,452,523	3,238
Community Work Programme	eDUMBE	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	10,604,553	9,005,523	1,066
Community Work Programme	eMALAHLENI	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP) (MP312)	10,604,553	9,095,427	1,314
Community Work Programme	eMFULENI	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,854,553	7,930,107	1,086
Community Work Programme	eMTHANJENI	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	8,483,642	6,459,676	1,046
Community Work Programme	eMadlangeni	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	10,604,553	10,239,509	1,243
Community Work Programme	eMakhazeni	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,241,821	2,818,006	538
Community Work Programme	eNGCOBO	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	11,947,792	10,390,026	1,143
Community Work Programme	eSHOWE	NAT - CoGTA	KN	uThungulu (DC28)	uMlalazi (KZN284)	10,604,553	10,554,301	1,142
Community Work Programme	eZingoleni	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	10,604,553	9,963,494	1,197
Community Work Programme	uBUNTU	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	7,423,187	6,675,865	1,102
Community Work Programme	uMhlabuyalingana	NAT - CoGTA	KN	Umkhanyakude (DC27)	uMhlabuyalingana (KZN271)	15,906,829	18,710,611	1,696
Community Work Programme	uMjindi	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,241,821	3,909,316	719
Community Work Programme	uPHONGOLO	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	10,604,553	9,728,904	995